

Local Growth Schemes Changes from Q3 to Q4

Forecast variance Q3	Forecast variance Q4	Movement
2015/16	2015/16	2015/16
£	£	£

Option Chosen	Notes
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2015/16 Starts with variances
Newhaven Flood Defences
Southend Growth Hub (SCAAP)
Kent and Medway Growth Hub
Tonbridge Town Centre Regeneration
Sittingbourne Town Centre Regeneration
M20 Junction 4 Eastern Overbridge
A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells
Kent Thameside LSTF
Maidstone Gyratory Bypass
North Deal transport improvements
Kent Sustainable Interventions programme
West Kent LSTF
Strood Town Centre Journey Time and Accessibility Enhancements
Chatham Town Centre Place-making and Public Realm Package
Medway Cycling Action Plan
Colchester LSTF
Colchester Integrated Transport Package
Colchester Town Centre
TGSE LSTF - Essex
A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction
Chelmsford Station / Station Square / Mill Yard
Basildon Integrated Transport Package
Queensway Gateway Road
Colchester Park and Ride and Bus Priority measures

(350,000)	(450,000)	(100,000)
(16,000)	(70,000)	(54,000)
-	(1,000,000)	(1,000,000)
(190,000)	(192,000)	(2,000)
(1,950,000)	(2,155,000)	(205,000)
(1,380,000)	(1,255,000)	125,000
(390,000)	(396,000)	(6,000)
(300,000)	(310,000)	(10,000)
40,000	40,000	-
(400,000)	(400,000)	-
(350,000)	(336,000)	14,000
-	4,000	4,000
10,000	10,000	-
(138,000)	(139,000)	(1,000)
128,000	129,000	1,000
(500,000)	(990,000)	(490,000)
(950,000)	(916,000)	34,000
(2,300,000)	(3,861,000)	(1,561,000)
-	(403,000)	(403,000)
(1,480,000)	(1,934,000)	(454,000)
(1,000,000)	(1,100,000)	(100,000)
1,250,000	863,000	(387,000)
(7,000,000)	(8,317,000)	(1,317,000)
1,000,000	1,000,000	-
(16,266,000)	(22,178,000)	(5,912,000)

[illegible]

Future schemes bought forward
North Bexhill Access Road
Swallows Business Park
Sovereign Harbour Innovation Park
Maidstone Sustainable Access to Employment Areas
A28 Chart Road
A28 Sturry Road Integrated Transport Package
Rathmore Road Link, Gravesend
Maidstone Integrated Transport

5,400,000	6,410,000	1,010,000
1,250,000	505,000	(745,000)
700,000	440,000	(260,000)
230,000	230,000	-
1,080,000	1,000,000	(80,000)
-	6,000	6,000
1,740,000	1,740,000	-
70,000	50,000	(20,000)
10,470,000	10,381,000	(89,000)

[illegible]

(5,796,000)	(11,797,000)	(6,001,000)
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