

Appendix A - GBF Spend Position											
Project Number	Project Name	GBF Allocation (£)	2020/21 Actual	2021/22 Actual	Q1 2022/23 Actual	Q2 2022/23 Actual	Q3 2022/23 Actual	Q4 2022/23 Actual	2022/23 Actual	2023/24 Q1 Forecast	Total Actual + Forecast
	East Sussex										
GBF003	Restoring the Glory of the Winter Garden	1,600,000	577,764	1,022,236							1,600,000
GBF004	The Observer Building, Hastings (Phase 2) Option A	2,028,000	934,678	778,322				315,000	315,000		2,028,000
GBF009	Charleston's access road: removing the barrier to growth	329,835		329,835							329,835
GBF010	Creative Hub, 4 Fisher Street, Lewes	250,000	143,116	106,884							250,000
GBF012	Sussex Innovation Falmer - Covid Secure adaptations-	200,000		200,000							200,000
GBF013	UTC Maritime & Sustainable Technology Hub	1,300,000					554,900	745,100	1,300,000		1,300,000
GBF039	Food Street, Eastbourne	100,000					100,000		100,000		100,000
GBF040	Seven Sisters Country Park Visitor Infrastructure Uplift	284,100				54,840	145,160	84,100	284,100		284,100
		6,091,935	1,655,558	2,437,277		54,840	800,060	1,144,200	1,999,100		6,091,935
	Essex										
GBF005	Acceleration of full-fibre broadband deployment in very rural or very hard-to reach premises	680,000				680,000			680,000		680,000
GBF006	Extension of the full-fibre broadband rollout in Essex to reach rural and hard to reach premises	2,297,256				92,020		1,692,580	1,784,600	512,656	2,297,256
GBF014	Enterprise Centre for Horizon 120 Business Park	7,641,924	967,422	6,032,578						641,924	7,641,924
GBF015	Harlow Library	977,000		977,000							977,000
GBF016	Jaywick Market & Commercial Space	2,391,060		243,636		503,860	1,170,603	354,780	2,029,243	118,181	2,391,060
GBF017	Labworth Car Park, Canvey Island modernisation	700,000	326,888	373,112							700,000
GBF018	Modus	1,960,000	1,960,000								1,960,000
GBF019	Nexus	1,600,000		1,600,000							1,600,000
GBF020	Remodelling of buildings at Harlow College to provide new 'T'-levels	1,500,000	24,328	1,475,672							1,500,000
GBF021	Rocheway	713,000	218,498	494,502							713,000
GBF023	Tendring Bikes & Cycle Infrastructure	2,600,200		518,887				1,781,113	1,781,113	300,200	2,600,200
GBF024	Tindal Square, Chelmsford	1,200,000		750,000				331,819	331,819	118,181	1,200,000
GBF041	Princess Alexandra Hospital Training and Education Facility	500,000		500,000							500,000
GBF042	Braintree Active Travel	291,000		291,000							291,000
		25,051,440	3,497,136	13,256,387		1,275,880	1,170,603	4,160,292	6,606,775	1,691,142	25,051,440
	Kent										
GBF001	Digitally Connecting Rural Kent and Medway	2,290,152		2,290,152							2,290,152
GBF025	Javelin Way Development	814,452	578,724					235,728	235,728		814,452
GBF026	Romney Marsh Employment Hub	3,536,466		2,785,770	133,580		360,248	256,868	750,696		3,536,466
GBF027	Thanet Parkway Railway Station	12,874,000	3,162,699	8,836,301				875,000	875,000		12,874,000
GBF028	First and Second Floors, Building 500, Discovery Park, Sandwich	2,750,000		211,398	380,799	1,907,803		250,000	2,538,602		2,750,000
GBF029	New Performing & Production Digital Arts Facility @ North Kent College	12,301,796	2,459,825	9,841,971							12,301,796
GBF030	The Meeting Place Swanley	1,490,000		1,490,000							1,490,000

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GBF036	St George's Creative Hub	323,204		323,204							323,204
GBF038	The Amelia Scott	1,400,000		1,400,000							1,400,000
GBF043	Techfort	1,009,000					437,851	571,149	1,009,000		1,009,000
GBF045	Techfort Phase 2	850,000								850,000	850,000
		39,639,070	6,201,248	27,178,796	514,379	1,907,803	798,099	2,188,745	5,409,026	850,000	39,639,070
	Medway										
GBF007	Britton Farm Redevelopment Learning, Skills & Employment Hub	1,990,000	205,157	1,784,843							1,990,000
GBF037	Innovation Park Medway - Sustainable City of Business	1,178,323		778,323				400,000	400,000		1,178,323
		3,168,323	205,157	2,563,166				400,000	400,000		3,168,323
	Southend										
GBF031	Better Queensway	4,200,000								4,200,000	4,200,000
GBF032	South Essex No Use Empty	1,200,000					219,954	187,135	407,089	792,911	1,200,000
GBF044	LFFN - Phase 3	500,000						55,000	55,000	445,000	500,000
		5,900,000					219,954	242,135	462,089	5,437,911	5,900,000
	Thurrock										
GBF008	LFFN - Phase 2	2,500,000	946,218	922,857	498,509	132,416			630,925		2,500,000
GBF034	Transport and Logistics Institute	600,000		600,000							600,000
		3,100,000	946,218	1,522,857	498,509	132,416			630,925		3,100,000
	Unallocated	2,049,232									2,049,232
	Total	85,000,000	12,505,317	46,958,483	1,012,888	3,370,939	2,988,716	8,135,372	15,507,915	7,979,053	85,000,000