

PFCP Meeting 24th January 2019: PFCC Decisions Detailed
Appendix 2

Ref	Organisation	Decision On	Value	Outline	Date approved
127/18	Police	Capitalised Maintenance	£1,400,000	To approve investment into the Essex Police capitalised maintenance programme	28/11/2018
128/18	Police	Property Disposal Re-provision Draw Down	£550,000	To approve investment in Great Dunmow Police Station and Rayleigh Police Station to support the Serious Crime Directorate review	19/10/2018
147/18	Police	Digital Engagement Via Granicus	*£0	To approve the use of a digital platform to improve public engagement	14/12/2018
148/18	Police	ERCP First Contact Navigator Expansion	£136,110	To approve Community Safety Funding to pilot the expansion of the First Contact Navigator service	19/10/2018
152/18	Police	Integrated Command and Control System	*£0	Linked to the delivery of the Integrated Command and Control System	05/12/2018
158/18	Fire	Insurance Renewal	*£0	Annual PFCCFRA insurance renewal	24/12/2018
159/18	Police	Information Sharing Agreement	*£0	To approve the update of the Information Sharing Agreement between the PFCC and Chief Constable and the PFCC and the Police, Fire and Crime Panel	14/12/2018
160/18	Police	Colchester Modern Slavery Community Engagement	£1,000	To approve the allocation of passported funds from the Home Office Police Transformation Fund	14/12/2018
161/18	Police	Mental Health Training	£600	To approve the allocation of funds to MIND to deliver Mental Health Awareness training	04/12/2018
162/18	Police	Southend MARAT Funding	£41,250	To approve the allocation to Southend on Sea Borough Council as a contribution to the local MARAT arrangements	24/12/2018
163/18	Police	Disposal of Surplus Land at La Plata Grove	*£0	Linked to Estates Strategy	28/11/2018
164/18	Police	Pension Forfeiture	*£0	Decision linked to pension forfeiture	14/12/2018
166/18	Police	Digital Forensic Unit Collaboration	*£0	Approval of capital initiative	11/01/2019

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167/18	Police	Gangline Additional Mentoring	£8,250	To approve allocation from Community Safety Fund to continue to mentor at risk young people	28/11/2018
168/18	Police	Violence and Vulnerability Project Manager	£70,000 per annum	To approve allocation for a Project Manager for two years as part of the Home Office Early Intervention Fund and the Community Safety Fund	14/12/2018
169/18	Police	Violence and Vulnerability Firebreak	£40,000	To approve allocation of funds for Firebreak courses as part of the Home Office Early Intervention Fund	28/11/2018
170/18	Police	Violence and Vulnerability Intervention Research	£30,000	To approve the allocation of funds for research into serious violence interventions through the Home Office Early intervention Fund	14/12/2018
171/18	Police	PFCCFRA Shoeburyness	*£0	Linked to the Estates Strategy	24/12/2018
173/18	Police	Neighbourhood Watch Core Grant	£11,000	To approve the allocation of Community Safety Funding to support Essex Neighbourhood Watch Association for 2019/20	14/12/2018
174/18	Police	Neighbourhood Watch guides and Signage	£4,365	To approve the allocation of Community Safety Funding to contribute to the production of NHW guides and signage	14/12/2018
175/18	Police	2018/19 Budget Virements	N/A	To approve budget virements identified in quarter 1, month 4, month 5 and quarter 2	14/12/2018
176/18	Police	Missing Person Tool	£60,000	Approval of funding from the Operational Transformation Reserve to support missing person analysis tool	14/12/2018
177/18	Police	Stop Hate Phone Line	£22,500	To approve Community Safety Funding to continue to provide a support/information line for victims of hate crime or incidents	27/12/2018
178/18	Police	K9 Police Dog Memorial	£10,000	To approve contribution to the nation K9 police dog memorial	14/12/2018
180/18	Police	Violence and Vulnerability Children's Society	£60,000	To approve the allocation of funds for training and support service to The Children's Society to tackle the exploitation of young people, through the Home Office Early Intervention Youth Fund	14/12/2018

182/18	Police	Sanctus Charity Evening Sessions	£25,000	To approve the allocation of up to £25,000 to expend their support service during winter	14/12/2018
183/18	Police	Promotion and Publication of Fire and Rescue Plan	£9,653	To approve the paid promotional activity undertaken to publicise the Fire and Rescue Plan	27/12/2018
185/18	Fire	Integrated Command and Control System	*£0	Linked to the delivery of the Integrated Command and Control System	12/12/2018
186/18	Police	#Iwill ECVYS Young People Engagement	£9,350	To approve the allocation of funding to Essex Community Foundation, who will match fund, to The Essex Council for Voluntary Youth Services (ECVYS)	04/01/2019
187/18	Police	Restrictive Covenant – La Plata	*£0	Linked to Estates Strategy	14/12/2018
188/18	Police	Restrictive Covenant – Shrub End	*£0	Linked to Estates Strategy	14/12/2018
190/18	Police	Colchester Severe and Multiple Disadvantage	£90,000	To approve allocation to Phoenix Futures, for the expansion of the Severe and Multiple Disadvantage pilot scheme in Colchester for two years	27/12/2018
191/18	Police	Emergency Services Carol Service	£300	To approve the PFCC contribution to the Emergency Services Carol Service in December 2018	21/12/2018
195/18	Police	Financial Assistance	*£0	To provide financial assistance to Essex Police Officer	08/01/2019

*Denotes decision sheet which is pending publication due the commercially sensitive information or not published in full due to sensitive information. Commercial decisions will be published upon completion of contract.

For detailed information on each decision, go to the OPFCC website at:

Police - <http://www.essex/pfcc/police/uk/decision-making/>

Fire - <http://www.essex.pfcc.police.uk/finance-reporting/decision-making-fire-rescue/>

Please note: This report contains PFCC Decisions made following the last PFCP Meeting of 6th December 2018 up to and including 11th January 2019 (ahead of submission for the PFCP Meeting of 24th January 2019)

