

The basis of the costs, assumptions and exclusions are listed in this report and a summary of the costs are as follows:

		Section 1A (£)	Section 1B (£)	Section 2 (£)	Quarry Bridge (£)	RDR Rdbt 4 Jct (£)	Project Costs (£)	Total (£)
Highway Works								
1	Preliminaries	2,057,445	4,532,901	3,735,206	808,343	10,787	Excluded	11,144,682
2	Roadworks	9,308,856	15,943,192	9,306,938	1,626,184	30,819	Excluded	36,215,989
3	Structures (Bridges, etc.)	N/A	4,171,340	1,680,000	2,531,052	N/A	Excluded	8,382,392
4	Structures (Retaining walls, culverts, etc.)	391,500	1,256,995	219,800	97,200	N/A	Excluded	1,965,495
5	Miscellaneous	97,004	213,715	112,067	Excluded	Excluded	Excluded	422,786
6	Accommodation Works	Excluded	Excluded	Excluded	Excluded	Excluded	Excluded	Excluded
7	Facilitating Works	1,026,900	N/A	N/A	Excluded	Excluded	Excluded	1,026,900
	Sub-Total (A)	12,881,705	26,118,143	15,054,011	5,062,779	41,606	Excluded	59,158,244
Service Diversion Works								
8	Service Diversion Works	See Project Costs	See Project Costs	See Project Costs	See Project Costs	See Project Costs	1,815,133	1,815,133
	Sub-Total (B)	12,881,705	26,118,143	15,054,011	5,062,779	41,606	1,815,133	60,973,377
Project / Design Team Fees								
9	Project / Design Team fees	587,842	1,295,115	679,128	See Project Costs	See Project Costs	8,869,071	11,431,156
Other Development / Project Costs								
10	Land Acquisition Cost and Part 1 Claims	See Project Costs	See Project Costs	See Project Costs	See Project Costs	See Project Costs	4,329,588	4,329,588
11	Other Development / Project Costs	See Project Costs	See Project Costs	See Project Costs	See Project Costs	See Project Costs	1,397,600	1,397,600
	Sub-Total (C)	13,469,547	27,413,258	15,733,139	5,062,779	41,606	16,411,392	78,131,721
Inflation								
12	Inflation	906,402	1,844,713	1,058,726	77,729	639	613,191	4,501,400
	Sub-Total (D)	14,375,949	29,257,971	16,791,865	5,140,508	42,245	17,024,583	82,633,121
Risk								
13	Risk	3,578,291	5,120,145	2,938,576	899,589	7,393	1,864,376	14,408,370
	Total (excl. VAT)	17,954,240	34,378,116	19,730,441	6,040,097	49,638	18,888,959	97,041,491

Details of the estimate have been included in Appendix B.