Reference Number: CSPC/04/20

Report title: 2019/20 Provisional Outturn Report

Report to: Corporate Policy and Scrutiny Committee

Report author: Stephanie Mitchener, Director of Finance

Date: 30 June 2020 **For:** Discussion

Enquiries to: Christine Golding, Chief Accountant email

christine.golding@essex.gov.uk or Tina French, Head of Strategic Finance and

Insight email tina.french@essex.gov.uk

County Divisions affected: All Essex

1. Purpose of Report

1.1. The purpose of this report is to present and provide commentary to the Corporate Policy and Scrutiny Committee on the provisional outturn position for 2019/20 prior to formal closure of the accounts. The report also explains the key movements since the third quarter report (presented to Cabinet on 21 January 2020) to the year-end position.

2. Background

- 2.1. Attached is Appendix A FP/387/03/19 2019/20: 2019/20 provisional outturn report
- 2.2. The decision was published on Tuesday 9 June 2020.

3. Session Aims

3.1. Members are asked to discuss the report and provide feedback/recommendations to officers. Members are also asked to explore potential future scrutiny topics that might arise from discussions.

4. List of appendices

- **Appendix A:** FP/387/03/19 2019/20: 2019/20 provisional outturn report