

Report to: Health & Wellbeing Board	Reference number HWB/021/13
Report of: Dave Hill	
Date of meeting: 21 November 2013	County Divisions affected by the decision: all county/ all divisions
Title of report: 2013 Annual refresh of the Joint Health and Wellbeing Strategy	
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1. Purpose of report

- 1.1. To conduct the 1st annual refresh of the Joint Health and Wellbeing Strategy by taking account of changes in the Joint Strategic Needs Assessment (JSNA) and national policy since the strategy's publication in March 2013.
- 1.2. To set the baseline figures for the key performance indicators associated with each of the three priorities in the strategy (as agreed in the strategy's evaluation framework signed off by the HWB in May 2013).
- 1.3. To agree on the areas for focus within each of the three priorities and five cross cutting themes during 2014/15. These will guide the development of integrated commissioning plans of the CCGs with ECC.

2. Recommendations

- 2.1. Agree the changes that have been made to the Joint Health and Wellbeing Strategy as identified in the 2013 Refresh document.
- 2.2. Agree to amend the fifth cross cutting theme so that it is extended to "Safeguarding and quality".

- 2.3. Agree to incorporate the recommendations from the “Who Will Care?” Commission report that have been accepted by the Board (agenda item 5), as additional areas of focus in the Strategy Refresh.
- 2.4. Agree the areas for focus for each of the three priorities and five cross cutting themes so that they can guide the development of integrated commissioning plans of the CCGs with ECC for 2014/15.

3. Background and proposal

- 3.1 The HWB agreed the first health and wellbeing strategy for Essex at its inaugural meeting in March 2013. The vision of the strategy is:

By 2018 residents and local communities in Essex will have greater choice, control, and responsibility for health and wellbeing services. Life expectancy overall will have increased and the inequalities within and between our communities will have reduced. Every child and adult will be given more opportunities to enjoy better health and wellbeing.

- 3.2 The lifetime of the strategy is 2013 – 2018 and it is scheduled to be refreshed annually. The refresh takes into account changes in the Joint Strategic Needs Assessment (which is also reviewed on an annual basis) and other external influences on the health and wellbeing of residents in Essex such as changes in national policy.
- 3.3 The changes that have been made to the strategy for 2013 are:
 - i. incorporating the progress that has been made (and the future plans to continue at pace), with the integration of health and social care, into the whole document;
 - ii. the most recent data from the JSNA;
 - iii. a renewed evaluation framework for the strategy (as approved at the Health and Wellbeing Board in May 2013);
 - iv. performance “score cards” for each of the three priorities, which will act as a baseline to track progress in future years;
 - v. a clearer focus for each of the priorities and cross cutting themes for the year ahead (2014/15).
- 3.4 Members are asked to consider and debate the proposed changes to the strategy and may wish to address the following questions:
 - i. Should the fifth cross cutting theme be extended to include quality issues?
 - ii. Do the areas for focus for 2014/15 reflect changes in the JSNA?
 - iii. Should the recommendations from the “Who Will Care?” Commission report that the Board has accepted, be incorporated into the strategy as additional areas of focus in 2014/15 and beyond?
 - iv. Are members confident that they will be able to incorporate the areas for focus into their commissioning plans for 2014/15?
- 3.5 Following acceptance of this Strategy refresh, the next steps are:

- i. ECC and the CCGs will be asked to incorporate the areas for focus into their commissioning plans for 2014/15;
- ii. The priority scorecards will be disaggregated to establish baseline figures at CCG and district level, to assist with more localised planning and review purposes.

4. Policy context

- 4.1. The document under consideration is the refresh of the Joint Health and Wellbeing Strategy.
- 4.2. The document, and the Joint Strategic Needs Assessment that is summarised in it, outlines the evidence base for other strategies and documents. One such strategy is the Children and Young Peoples Plan and the [Sufficiency Statement](#). This is based on the evidence base of the JSNA.

5. Financial Implications

- 5.1. At this stage it is not possible to quantify the financial implications of the commissioning plans that will result from the refreshed strategy. The intent is that partners will draw up commissioning plans by February 2014 that are aligned with the 2014/15 areas of focus within their own financial regulations and commitments. These plans will be brought back through the Board in early 2014 and appropriate approvals secured at that point in time.
- 5.2. Our current financial plans do not assume any further financial provision at this point, however the commissioning plans will be developed and may seek re prioritisation from within existing resources.

6. Legal Implications

- 6.1. The recommendations are consistent with the Board's statutory terms of reference and that there are no additional legal implications.

7. Staffing and other resource implications

- 7.1. Partners will draw up commissioning plans that are aligned with the 2014/15 areas of focus and for which they can provide sufficient staffing/other resource capacity. Partners will comply with employment legislation and other relevant council policies.

8. Equality and Diversity implications

- 8.1. An Equality Impact Assessment was carried out with the development of the Strategy. A review of this assessment will be made following the development of the commissioning plans for 2014/15, which will assess the actual proposed impact of the Strategy for 2014/15.
- 8.2. The cross cutting theme "Addressing the social determinants of health and reducing health inequalities" specifically addresses the equality and diversity

implications. The areas for focus in 2014/15 will result in positive action to reduce health inequalities.

9. Background papers

- 9.1. Joint Health and Wellbeing Strategy Annual Refresh 2013
- 9.2. Children and Young Peoples' Plan
- 9.3. Windscreen of Needs Mosaic Analysis