

Corporate Plan: Progress Report

Quarter 3 2012/13

Information and Intelligence Service



Essex County Council

Priority 1: Enabling every individual to achieve their ambitions by supporting a world-class education and skills offer in the county

What does success look like?

- Children and young people achieve well in early years education (age 5), at KS2 (age 11), at GCSE (age 16) and beyond (up to age 19)
- Adults take up opportunities to learn through adult community learning courses, Essex libraries offer learning opportunities to all, and residents feel they have enough information, guidance and support to access education and life-long learning
- Apprenticeships are undertaken in Essex, and young people participate in post-16 learning and aspire to life long learning and self improvement

Where have we come from and where do we want to be?

Outcome 1: Helping Essex residents achieve their full potential through learning

Indicators of Success	Historical Essex Performance			Comparative Performance		Current Essex Performance			
	2008/09 Academic Year	2009/10 Academic Year	2010/11 Academic Year	2010/11 National Average	2010/11 Statistical Neighbour Average	Aim (for 2011/12 Academic Year)	2011/12 Academic Year	Performance Rating	Frequency of data
1.1.1: % children achieving good level of development in Early Years Foundation Stage	45%	50% ▲	52% ▲	59%	60%	Reduce gap with Statistical Neighbours and England	59%	On track see page 4	Annual
1.1.2: % children (including children with SEN, Children in Care and those eligible for free school meals) achieving expected levels in KS2 in English and Maths	72%	73% ▲	74% ▲	74%	74%	Maintain overall progress in line with Statistical Neighbour/England and close gap for SEN children	79%	On track see page 4	Annual
1.1.3: % children (including children with SEN, Children in Care and those eligible for free school meals) achieving 5+ A*-C GCSE or equivalent (inc' English and Maths)	50.2%	54.6% ▲	58.20% ▲	58.9%	58.7%	Close gap between Essex and England	58.6%	On track see page 4	Annual
1.1.4: % children (including Children in Care) with 15% or more school absences - Primary	-	-	3.4%	5.2%	4.4%	Baseline year	Due Apr 2013	N/a	Annual
1.1.5: % children (including Children in Care) with 15% or more school absences - Secondary	-	-	8.5%	9.5%	9.2%	Baseline year	Due Apr 2013	N/a	Annual
1.1.6: % young people achieving level 3 qualifications by age 19	48.9%	51.8% ▲	53.7% ▲	54.5%	-	53.8% achieving level 3	Awaiting National Release	N/a	Annual

Outcome 2: Providing opportunities for Essex people to learn throughout their lives

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	11/12 National Average	11/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
1.2.1: Learner success rates in adult community learning accredited courses	78.1%	74.3% ▼	76.8% ▲	Not available	81.7% (10/11)	78.7% (10/11)	79% in line with national averages	Not available	N/a	Annual
1.2.2.1: % of the population with level 2 qualifications or higher (aged 16-64yrs)	60.3%	63.1% ▲	63.5% ▲	65.8% ▲	69.7%	68.5%	Increase performance, moving towards national averages	Await National Release	N/a	Annual
1.2.2.2: % of the population with level 3 qualifications or higher (aged 16-64yrs)	41.7%	43.1% ▲	43.7% ▲	46.3% ▲	52.7%	49.9%	Increase performance, moving towards national averages	Await National Release	N/a	Annual
1.2.2.3: % of the population with level 4 qualifications or higher (aged 16-64yrs)	23.1%	23.7% ▲	23% ▼	24.2% ▲	32.9%	29.2%	Increase performance, moving towards national averages	Await National Release	N/a	Annual
1.2.3: Physical and virtual visits to Essex libraries (per 1,000 population)	7,551	7,443 ▼	7,482 ▲	6,739 ▼	6,243 (10/11)	6,777 (10/11)	Maintain top quartile compared to Counties	6,577 (Oct 2012)	On track See page 4	Monthly
1.2.4: % of users satisfied with Essex libraries	92.1%	91.9% ▼	-	-	-	-	Continued improvement towards County average	Due Feb 2013	N/a	Annual
1.2.7: % Essex residents who feel they have enough information, guidance and support to access education and life-long learning	-	30%	27% ▼	-	-	-	Increase the level achieved in 2010/11	Due Mar 2013	N/a	Annual

Outcome 3: Promoting a culture of aspiration

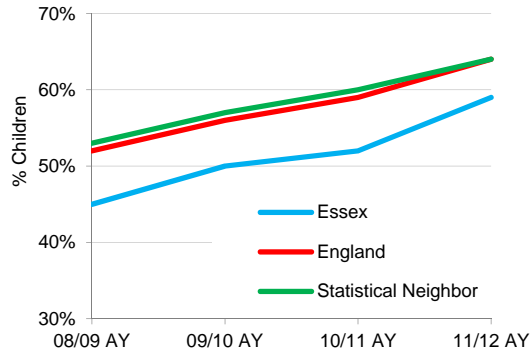
Indicators of Success	Historical Essex Performance			Comparative Performance		Current Essex Performance			
	2008/09 Academic Year	2009/10 Academic Year	2010/11 Academic Year	10/11 AY National Average	10/11 AY Stat Neighbour Average	Aim (for 2011/12 academic year)	2011/12 Academic Year	Performance Rating	Frequency of Data
1.3.1: People undertaking apprenticeships in Essex (phase 2)	Phase 1 saw 1,381 people undertaking apprenticeships by the end of March 2012					Significantly increase opportunities across Essex	643 (Nov 2012)	On track See page 4	Monthly
1.3.2: People successfully completing the Essex Apprentice Scheme (phase 2)	Phase 1 saw 1,082 people (78%) successfully completing apprenticeships					70% completion rate (Essex Apprentice Scheme)	12.3%	On track See page 4	Monthly
1.3.3: % young people who aspire to continue in post 16 learning	93.2%	96.6% ▲	90.7% ▼	-	-	Raise aspirations of young people to continue learning post 16	Due Jul 2013	N/a	Annual
1.3.4: % 16-19 year olds who continue in post 16 learning	New definition for 2012/13 (prior to this, data related to 16-18 year olds)					All year 11 leavers in 2013 to remain in education, employment or training	Due Apr 2013	N/a	Annual
1.3.5: % care leavers who are in education, employment or training at age 19	72.8%	74.5% ▲	62.2% ▼	61%	54%	Maintain performance in line with our statistical neighbours	Due Feb 2013	N/a	Annual

What do we know has happened this year?

Exception

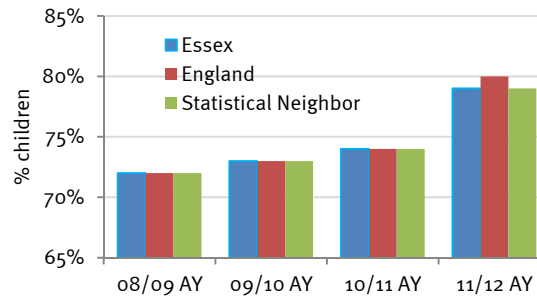
The county still has progress to make in providing good or outstanding schools for all its children.

1.1.1: % achieving good level of development in EYFS



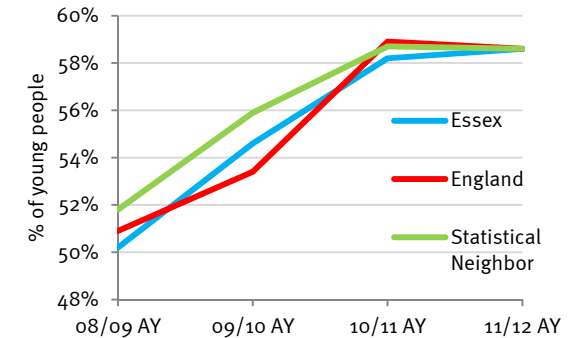
Gap with England has narrowed.

1.1.2: % achieving expected levels in KS2 England and Maths



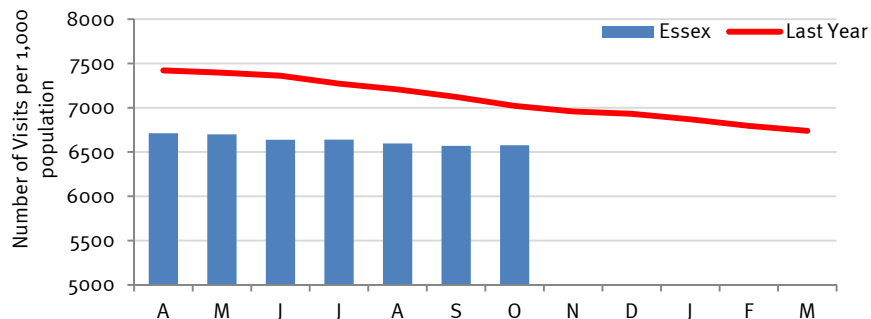
Improvement seen but performance is below England average.

1.1.3: % achieving 5+ A*-C GCSEs including English and Maths



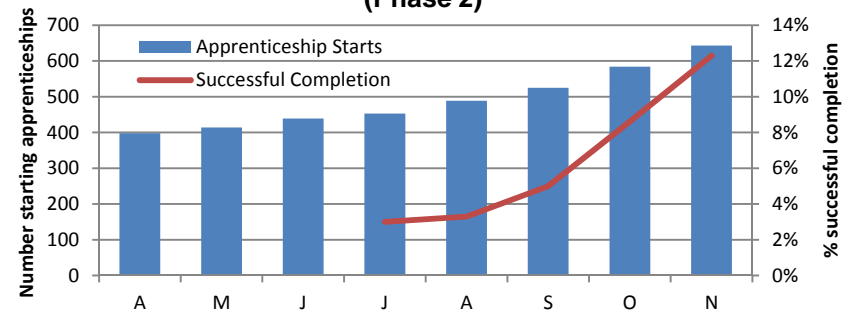
GCSE attainment now level with England and Statistical Neighbour average.

1.2.3: Physical and Virtual Visits to Libraries (per 1,000 population)



Comparative data not yet available, but data shows a slowing in the rate of decline for library visits.

1.3.1/2: Number of people undertaking apprenticeships in Essex (Phase 2)



A low completion rate is to be expected at this stage as many apprenticeships have only recently begun. The target is to achieve a 70% completion rate by the end of Phase 2.

Priority 2: Securing the infrastructure and environment to enable business to grow

What does success look like?

- Essex business community is supported to grow, attract investment and succeed in new markets, and jobs (particularly high value jobs) are present within the Essex economy. Whilst infrastructure supports Essex businesses to trade and grow, whilst the road network is well maintained
- Young people are in education, employment or training
- There is sufficient childcare to support parents choosing to go back to work, and low unemployment in key sections of the community

Where have we come from and where do we want to be?

Outcome 1: Supporting business to generate wealth, jobs and opportunities

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
2.1.1: Total number of active enterprises	58,500	58,740 ▲	59,095 ▲	58,735 ▼	-	-	Not appropriate	Await National Release	N/a	Annual
2.1.2: Number of enterprise start-ups	6,715	5,900 ▼	5,875 ▼	6,280 ▲	-	-	Not appropriate	Await National Release	N/a	Annual
2.1.3: Number of jobs in Essex	521,351	519,057 ▼	504,423 ▼	Await National Release	-	-	Not appropriate	Await National Release	N/a	Annual
2.1.4: Average workplace earnings (£)	25,023	25,475 ▲	25,490 ▲	26,176 ▲	-	-	Not appropriate	Await National Release	N/a	Annual

Outcome 2: Ensuring the physical and technological infrastructure is in place to enable business to flourish

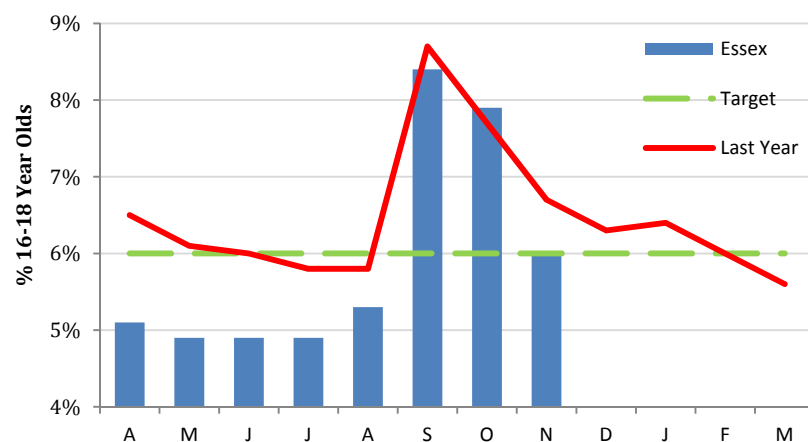
Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Ave	2011/12 Stat Neighbour Average	Aim (by 2012/13)	2012/13	Performance Rating	Frequency of data
2.2.1: Journeys on specified routes undertaken within target time range	New for 2012/13							Due April 2013	N/a	Annual
2.2.2: Number of business premises as defined by the national non domestic rates	37,660	37,243 ▼	37,530 ▲	38,976 ▲	-	-	Not appropriate	Await National Release	N/a	Annual
2.2.3: % homes and businesses with basic level of broadband (2Mbps)	Measurement will begin when Essex have selected a partner supplier						100% by 2015	-	N/a	Annual
2.2.4: % homes and businesses with superfast broadband (24Mbps)							75% by 2017	-	N/a	Annual
2.2.5: Local authority principal road network where structural maintenance should be considered	5%	6% ▲	3% ▼	4% ▲	-	-	4% principal (provisional 2012/13)	Due Mar 2013	N/a	Annual
2.2.6: Local authority non principal classified road network where structural maintenance should be considered	7%	8% ▲	7% ▼	7% ▲	-	-	7% non principal classified (provisional 2012/13)	Due Mar 2013	N/a	Annual

Outcome 3: Creating an environment in which economic opportunity is made available to all

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Statistical Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
2.3.1: % 16-19 year olds who are not in education, employment or training	-	6.7%	6.9%	6.4%	6.1%	5.0%	Reduction to 6% of 16-19 year olds being NEET	6.0%	On Track (See below)	Monthly
2.3.2: % eligible families benefiting from the childcare element of Working Tax Credit	14.6%	14.1%	13.3%	Await National Release	16.8% (10/11)	16.9% (10/11)	Eligible families access their entitlement to Childcare WTC	Await National Release	N/a	Annual
2.3.3: Availability and take-up of childcare places in Essex	-	-	71% (June 11)	70% (Feb 12)	-	-	Sufficient local provision to meet local needs	72% (June 2012)	On Track	Annual
2.3.4: % resident population aged 16-64 years claiming Job Seekers Allowance	3.2%	3.2%	3%	3.2%	4%	3.3%	Maintain trend with East of England	2.9%	On Track (See below)	Monthly

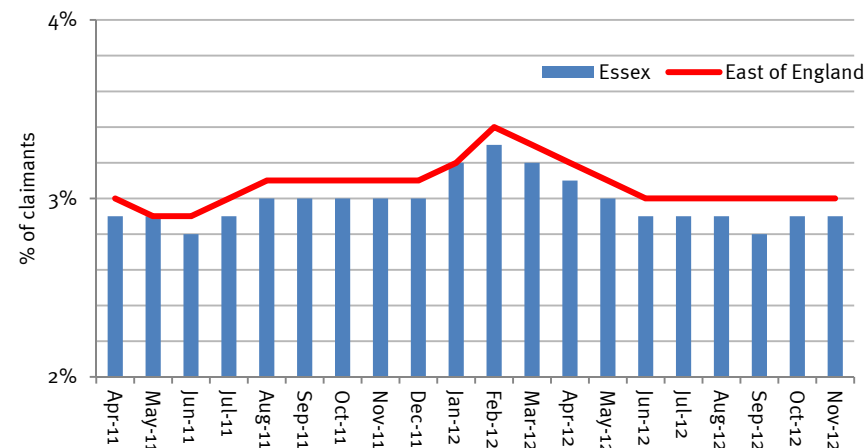
What do we know has happened this year?

2.3.1: % of 16-19 year olds who are not in education, employment or training (NEET)



After a peak during September and October (in line with trend) performance is now back on target.

2.3.4: % of resident population aged 16-64 years claiming Job Seekers Allowance



Essex continues to maintain trend with the East of England

Priority 3: Improving Public Health and Wellbeing

What does success look like?

- People receive the support needed to regain or maintain independence, and communities who rely most on local bus services receive a punctual service
- There are low occurrences of smoking, obesity, alcohol and drug misuse, avoidable illness, death and disability, and people are supported to live active lives
- Residents experience of Essex's urban and rural environment is a positive one, and Essex's environmental impact is low

Where have we come from and where do we want to be?

Outcome 1: Helping Essex residents to live full and independent lives

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
3.1.1: % social care users receiving personal budgets	-	-	-	86.3%	-	-	Increase cash payment users by 10%	87%	On Track See page 9	Monthly
3.1.2: % people achieving a positive outcome from reablement	53%	50% ▼	53% ▲	65% ▲	-	-	Maintain performance, whilst increasing volumes	81%	On Track See page 10	Monthly
3.1.3: Older people supported through assistive technology	-	5,801	4,924 ▼	5,881 ▲	-	-	Not appropriate	3060 (Oct 2012)	Not On Track See page 10	Monthly
3.1.4: % adults with LD who live in own home/with family	31%	50% ▲	44% ▼	69% ▲	70%	70.16%	Increase number of adults	71.4% (July 2012)	On Track	Monthly
3.1.5: % adults in contact with secondary mental health services who live independently, with or without support	17.8%	70.8% ▲	79.1% ▲	-	66.6% (10/11)	57.2% (10/11)	Maintain current level of performance	Await National Release	N/a	Annual
3.1.6: % non-frequent bus services that run on time	75%	78% ▲	85% ▲	89% ▲	-	-	Continue to improve punctuality	88%	Not On Track See page 10	Monthly
3.1.7: Number of people using public transport (millions)	45.6	44.2 ▼	43.3 ▼	45.1 ▲	-	-	Minimise impact of decline in passengers	22.6m (Sept 2012)	On Track See page 10	Quarterly

Outcome 2: Encouraging healthy and active lifestyles and tackling the wider causes of ill health

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
3.2.1.1: Overall life expectancy (in years) - Men	-	79.6 (07-09)	79.7 (08-10) ▲	Await National Release	78.6 (08-10)	79.6 (08-10)	Increase in line with averages (80.1 years)	Await National Release	N/a	Annual
3.2.1.2: Overall life expectancy (in years) - Woman	-	83.1 (07-09)	83.3 (08-10) ▲	Await National Release	82.6 (08-10)	83.2 (08-10)	Increase in line with averages (83.5 years)	Await National Release	N/a	Annual

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
3.2.2.1: Differences in life expectancy across Essex (in years) - Men	4.2 (06-08)	4.1 (07-09)	4.3 (08-10)	Await National Release	-	-	Reduce to 3.9 years	Await National Release	N/a	Annual
3.2.2.2: Differences in life expectancy across Essex (in years) - Women	2.7 (06-08)	2.6 (07-09)	2.6 (08-10)	Await National Release	-	-	Reduce to 2.4 years	Await National Release	N/a	Annual
3.2.3: Winter mortality rates	-	18.8%	Await National Release	Await National Release	-	-	Reduce to England average	Await National Release	N/a	Annual
3.2.4: % reception year pupils measured as obese	-	8.2%	8.8%	8.6%	9.4%	-	Maintain below national average (8.5%)	8.1% (11/12 AY)	On Track See page 11	Annual
3.2.5: % year 6 pupils (aged 10 and 11) measured as obese	-	16.0%	16.1%	17.7%	19.0%	-	Maintain below national average (18.0%)	17.3% (11/12 AY)	On Track See page 11	Annual
3.2.6: Prevalence of smoking among people living in Essex	-	18.55%	19.1%	18.7%	-	-	Reduce to 18.7%	Await National Release	N/a	Annual
3.2.7: Prevalence of diabetes among people living in Essex (GP Practice Level)	-	5.27%	5.5%	5.7%	-	-	An increase by 0.2% (5.7%) in line with previous increases	Due Apr 2013	N/a	Annual
3.2.8: Rate of alcohol related hospital admissions (per 100,000 population)	1,181	1,350	1,518	1,607	1,974	1,713	Keep rate of increase within 10%	Await National Release	N/a	Annual
3.2.9: Take up of health screening programmes	-	-	-	North: 59.6% South: 54.8%	52%	60%	North cluster: offer 60,860/uptake 45,645 (75%) South cluster: offer 37,469/ uptake 28,101 (75%)	North: 62% South: 54%	On Track See page 11	Quarterly
3.2.10: % drug users who leave treatment in a planned way	-	-	20.2%	24% (to Dec 11)	-	-	Upper quartile	19.6% (Q2)	On Track	Annual
3.2.11: % adults who exercise	-	21.6%	20.9%	21.1%	-	22.5%	Increase access to sport and physical activity opportunities	22.6%	On Track See page 11	Annual
3.2.12: Number of people using the Hadleigh Olympic Legacy Venue	New for 2013/14						Increase numbers using for active recreation	-	N/a	Annual

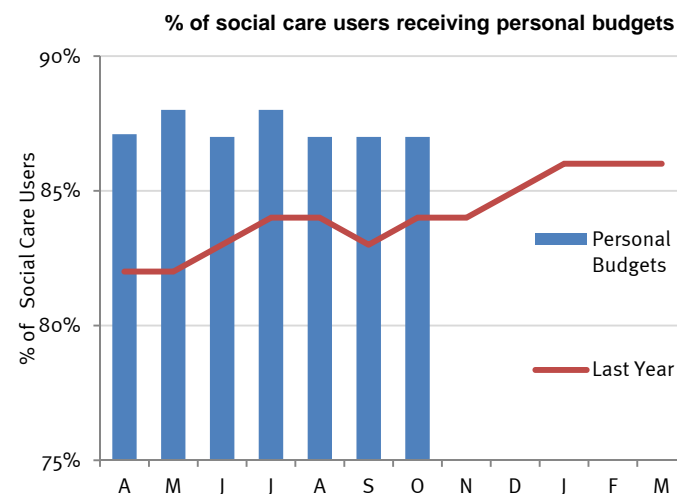
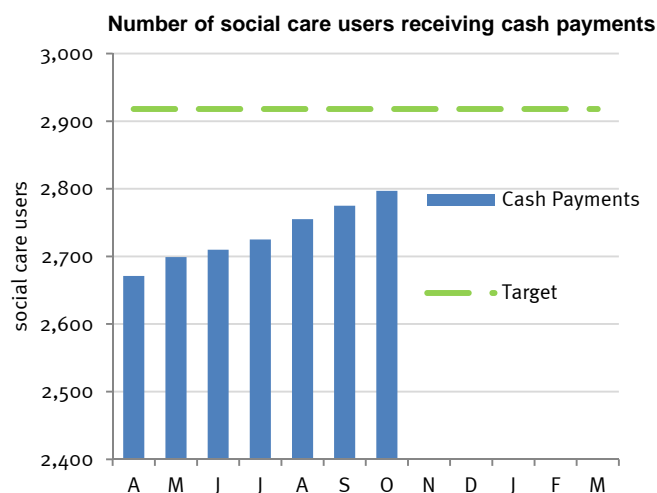
Outcome 3: Protecting and enhancing the environment in Essex

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Statistical Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
3.3.1: User satisfaction with country parks	96%	97% ▲	96% ▼	96% ▶	-	-	Maintain at least 95%	99% (Sept 2012)	On Track See page 12	Quarterly
3.3.2: % footpaths and rights of way that are easy to use	65.6%	60.9% ▼	80.4% ▲	76.3% ▼	-	-	Maintain 67-75%	77.8% (July 2012)	On Track See page 12	Quarterly
3.3.3: Hectares of rare wildlife habitats restored or re-established	-	-	-	70.1	-	-	112 hectares	5 (approx.)	Not on track	Quarterly
3.3.4: Tonnes of CO2 emitted within the authority's buildings and specified operations	-	-	103,392	85,260 ▼	-	-	5% reduction of CO2 emissions	Await National Release	N/a	Annual
3.3.5: % household waste sent for re-use, recycling or composting	42.96%	46.24% ▲	50.1% ▲	51.95% ▲	41.2% (10/11)	48.8% (10/11)	54%	56.59% (Sept 2012)	On Track See page 12	Monthly
3.3.6: The level of household waste generated across Essex (Kgs)	643.0	586.0 ▼	548.08 ▼	516.09 ▼	-	-	504kg	253.39 (Sept 2012)	On Track See page 12	Monthly

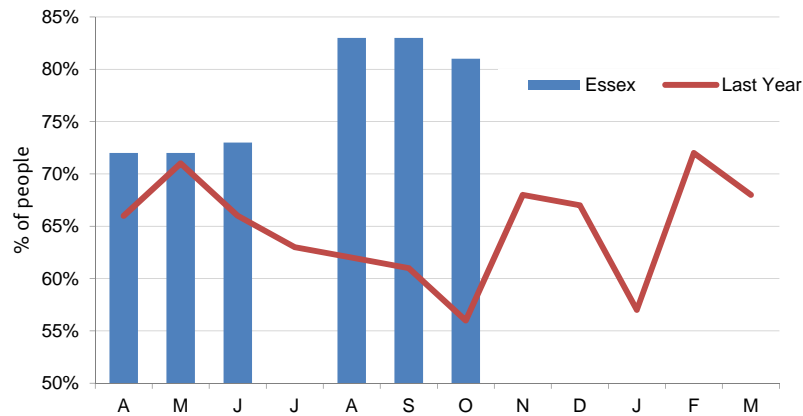
What do we know has happened this year?

3.1.1: % social care users receiving personal budgets

There is a greater proportion of social care users receiving personal budgets, whilst cash payments appears on track to meet target.



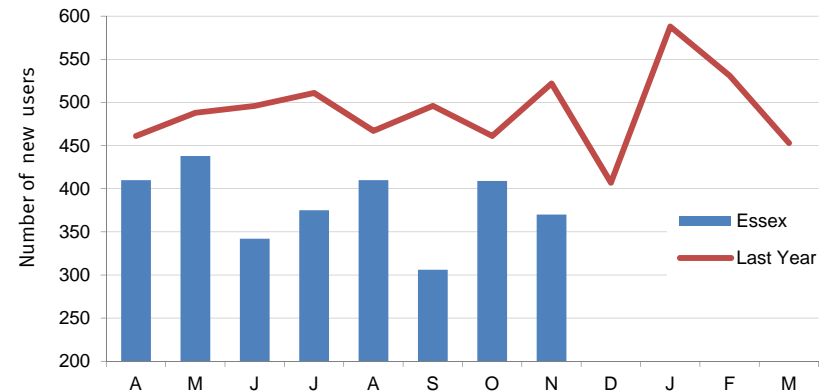
3.1.2: % people achieving a positive outcome from reablement



Whilst the proportion of people achieving a positive outcome from reablement has increased, there has been a decrease in the number of people starting reablement compared to 2011/12

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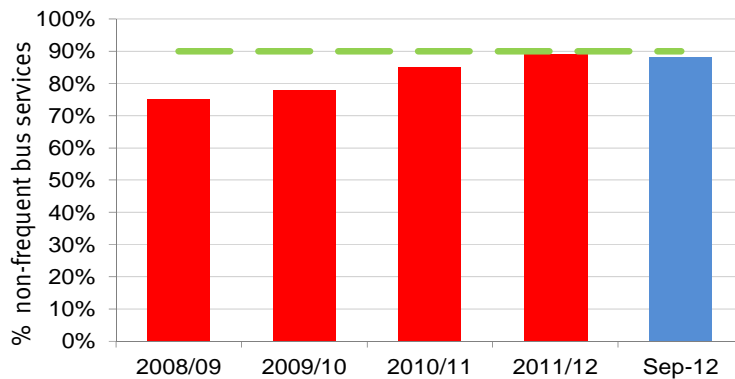
3.1.3: Older people supported through assistive technology



We have seen a decrease in activity levels in Adult Social Care – any decrease in activity levels may in turn impact on assistive technology.

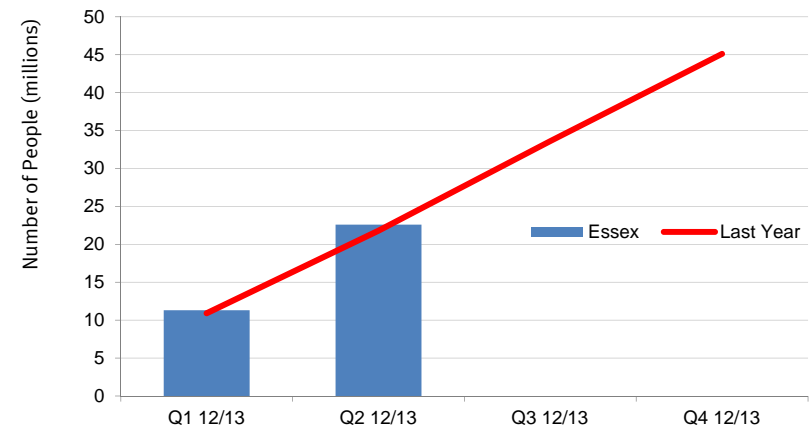
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3.1.6: % non-frequent bus services that run on time



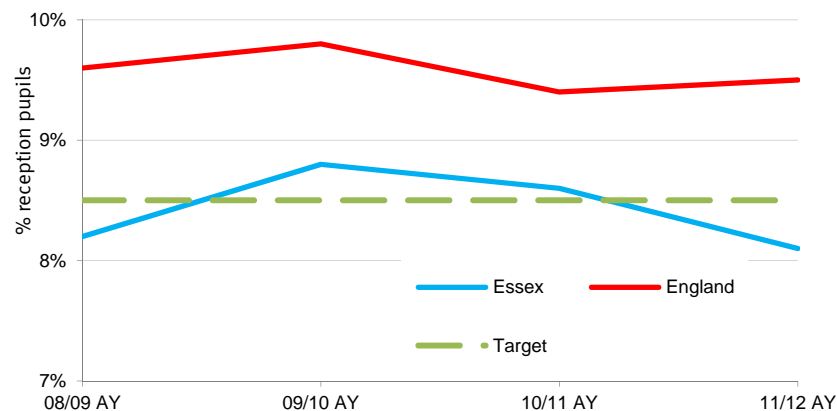
Improvements have been seen year on year, with September 2012 results broadly in line with previous years, but local target unlikely to be met across the whole year.

3.1.7: Number of people using public transport (millions)



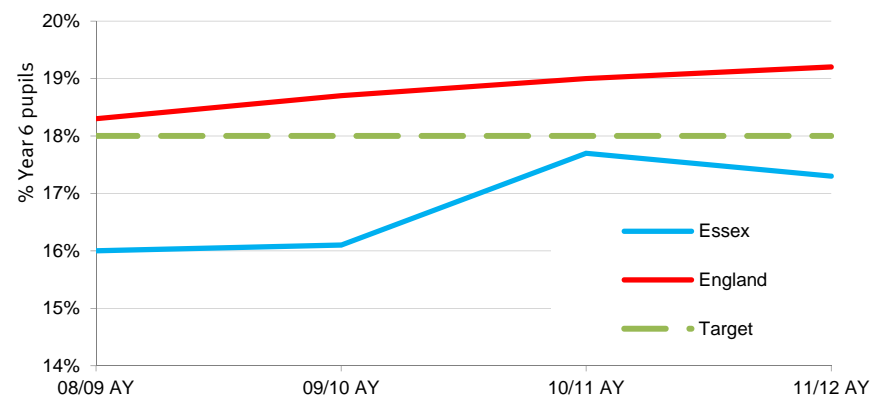
Passenger numbers are broadly in line with last year, bucking the national trend of a decrease in passenger numbers for non-metropolitan authorities

3.2.4: % reception year pupils measured as obese



New data that has been released shows that Essex remains below the national average and within target for obesity at reception age.

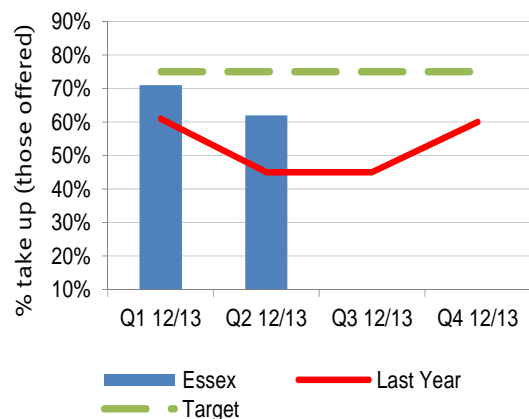
3.2.5: % year 6 pupils (aged 10 and 11) measured as obese



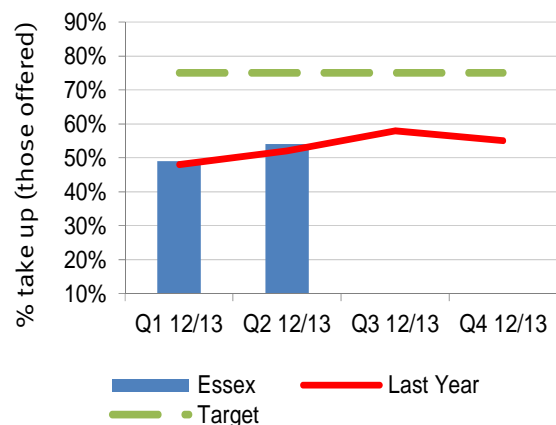
New data that has been released shows that Essex remain below the national average and within target for obesity at year 6.

3.2.9: Take up of health screening programmes

North Cluster

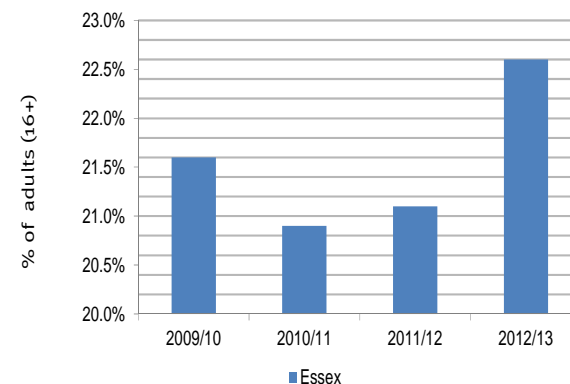


South Cluster



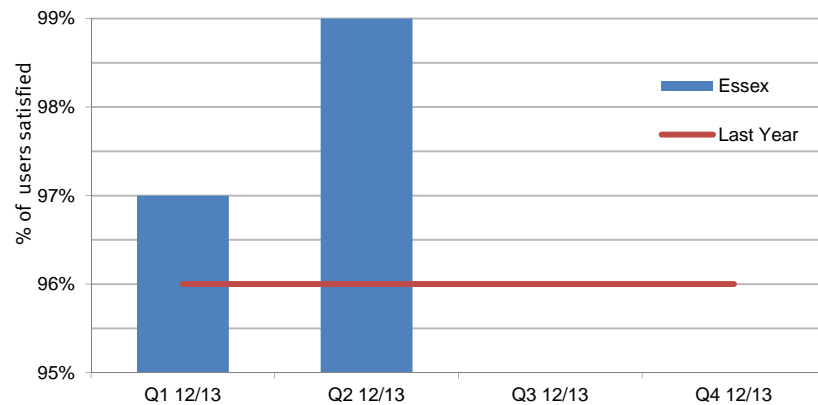
Great strides have been made over the last few months in securing additional GP sign up to offer and deliver health checks. Local data up to Nov 12 suggests performance is getting back on track.

3.2.11: % adults who exercise



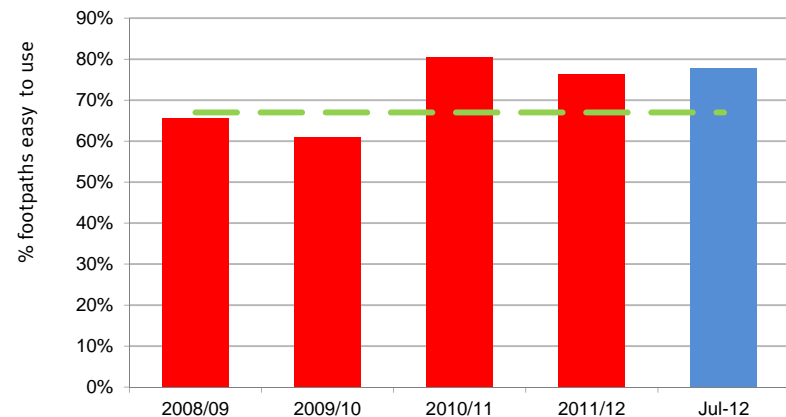
Whilst the October 2011 to October 2012 Active People Survey shows an increase in the proportion of adults exercising, the increase is not statistically significant.

3.3.1: User satisfaction with country parks



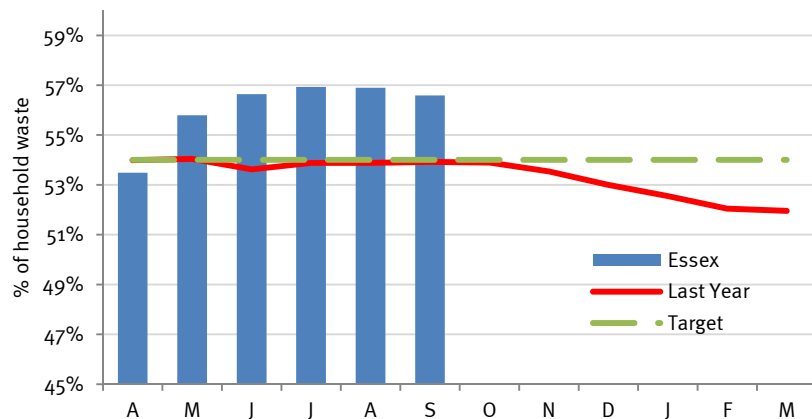
Q2 saw an exceptionally high satisfaction score of 99%.

3.3.2: % footpaths and rights of way that are easy to use



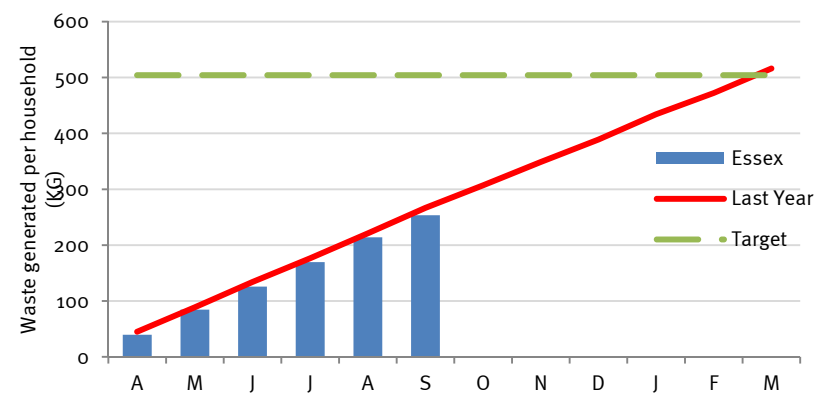
The July 2012 result remained within the targeted threshold of between 67% and 75%.

3.3.5: % household waste sent for re-use, recycling or composting



Recycling rates across the county have increased when compared to the same period last year.

3.3.6: The level of household waste generated across Essex (Kgs)



The level of household waste generated is broadly in line with the volume in the previous year.

Priority 4: Protecting and Safeguarding Vulnerable People

What does success look like?

- People receiving social care services have good physical, mental and emotional wellbeing and adults with learning disabilities have opportunities for employment
- Low numbers of older people admitted to hospital following falls, adults using our services feel safe and our processes for safeguarding vulnerable children are effective
- Children in care enjoy stable placements or are placed permanently with adoptive families and carers are supported to enjoy a good quality of life

Where have we come from and where do we want to be?

Outcome 1: Enabling vulnerable people to enjoy a better quality of life

Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Statistical Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
4.1.1: Social Care quality of life score – based on survey responses	-	-	18.6	18.9 ▲	18.9	18.96	Baseline Year	Dependent on date of survey	N/a	Annual
4.1.2: Number of adults with learning disabilities in paid employment	405	378 ▼	385 ▲	362 ▼	-	-	Maintain current levels of employment	367	On track see page 14	Monthly

Outcome 2: Protecting Essex residents from harm and injury

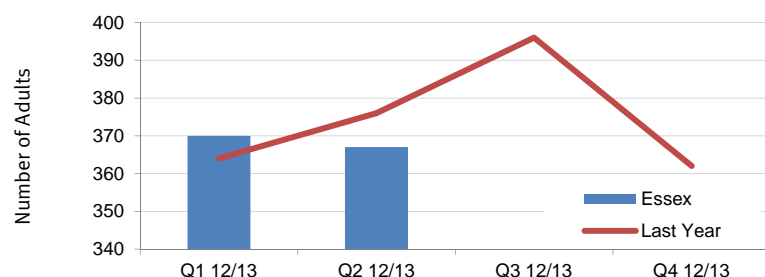
Indicators of Success	Historical Essex Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of data
4.2.1: Acute admissions to hospital as a result of falls or fall injuries for people over 65 years (per 10,000 pop)	-	-	465.9	Due March 2013	451.9 (10/11)	444.1 (10/11)	Baseline Year	Due March 2014	N/a	Annual
4.2.2: % people who use services who feel safe	-	-	63%	70% ▲	-	-	Baseline Year	Dependent on date of survey	N/a	Annual
4.2.3: % people who use services who say that those services have made them feel safe and secure	-	-	-	89%	-	-	Baseline Year	Dependent on date of survey	N/a	Annual
4.2.4: Effective processes in place to safeguard vulnerable children	Success will be measured by continued evidence of improvement in processes to safeguard vulnerable children									
4.2.5: Local Authority Ofsted judgements (Childrens Services)	-	Un-satisfactory	Un-satisfactory	Satisfactory	-	-	Continued evidence of improvement in Children's social care	Currently judged as Adequate for safeguarding (Sept 2011)		Annual

Outcome 3: Supporting parents, carers and families to create safe and stable homes

Indicators of Success	Historical Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
4.3.1.1: % Children in Care who have been in the same placement for 2 or more years	64.4%	67.1% ▲	65.9% ▼	70.7% ▲	68.6% (10/11)	66.9% (10/11)	5% reduction on the 2011/12 outturn	73.20%	On track see below	Monthly
4.3.1.2: % Children in Care who have had 3 or more placements in the year	10%	7.8% ▼	8.8% ▲	8.9% ▲	11%	12.5%	Maximum of 15% with 3+ placements	5.90%	On track see page 15	Monthly
4.3.2: % Children in Care who are in foster care family placements	72.1%	74.3% ▲	70.6% ▼	75.8% ▲	75%	76%	75% in foster care placements	75%	On track see page 15	Monthly
4.3.3: % Children in Care who are adopted each year	11.1%	13.1% ▲	10% ▼	13.5% ▲	13%	11%	12% care population adopted	11.40%	Not on track see page 15	Monthly
4.3.4: Number of carers assessments provided to adults who regularly care for others (per 1,000 population age 18+ years)	12.2	12.1 ▼	15.1 ▲	13.1 ▼	10.5	10.32	Maintain top quartile within our comparator group	10.56	Not on track see page 15	Monthly
4.3.5: Number of carers receiving direct payments (per 10,000 population age 18+ years)	-	5.79 -	7.23 ▲	5.69 ▼	17.16 (10/11)	17.32 (10/11)	Reduce gap with comparators	2.51	Not on track see page 16	Monthly
4.3.6: Satisfaction of carers receiving support from Essex County Council	New for 2012/13						Baseline Year	Dependent on date of survey	N/a	Annual

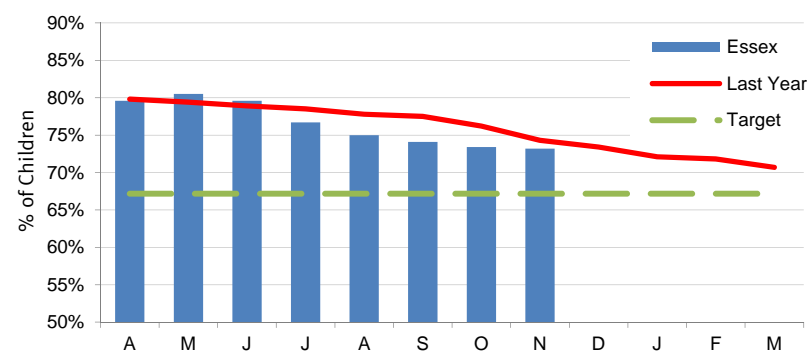
What do we know has happened this year?

4.1.2: Number of adults with learning disabilities in paid employment



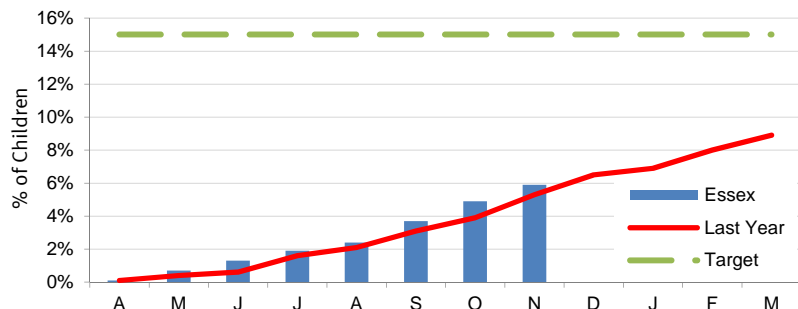
Despite the challenging economic climate, paid employment levels for adults with learning disabilities has increased compared to the level at the end of 2011/12. Essex is in the upper quartile for the proportion of adults with LD in paid employment at 9.2% compared to an average of 7.5% amongst comparators.

4.3.1.1: % Children in Care who have been in the same placement for 2 or more years



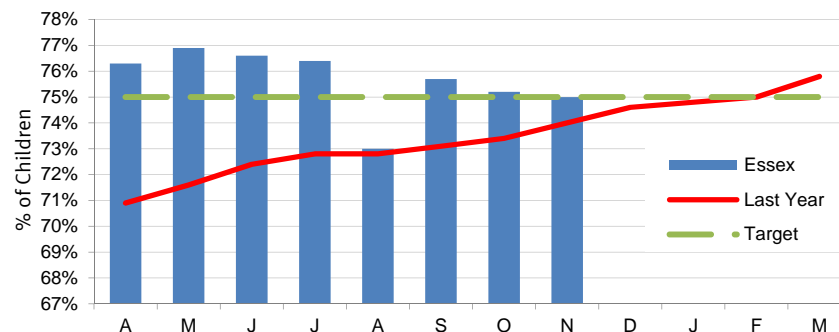
Whilst there has been a reduction in children in care who have been in the same placement for 2+ years, it is less than anticipated.

4.3.1.2: % Children in Care who have had 3 or more placements in the year



Whilst numbers of children with 3 or more placements is slightly higher than last year, Essex remain well below the maximum threshold.

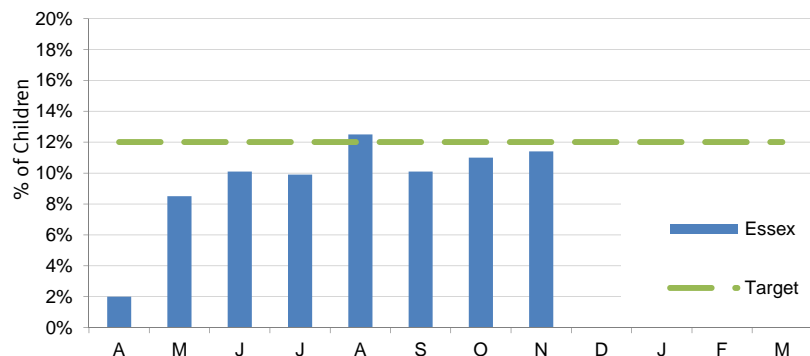
4.3.2: % Children in Care who are in foster care family placements



Although the proportion of children in foster care placements has now fallen below levels seen at the end of 2011/12, Essex remains in line with the target of 75%

Exception

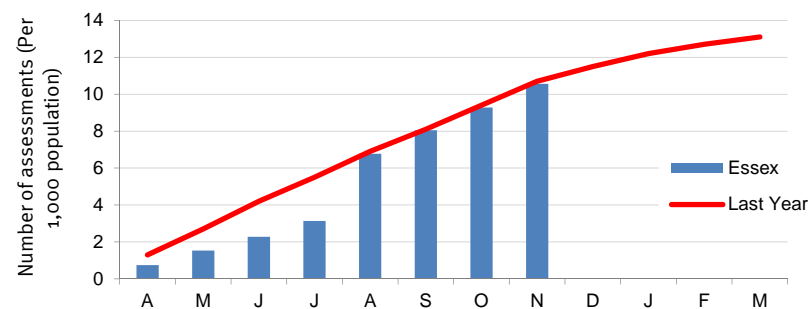
4.3.3: % Children in Care who are adopted each year



Essex is below target for the percentage of children who leave care being adopted.

Exception

4.3.4: Number of carers assessments provided to adults who regularly care for others (per 1,000 population age 18+ years)

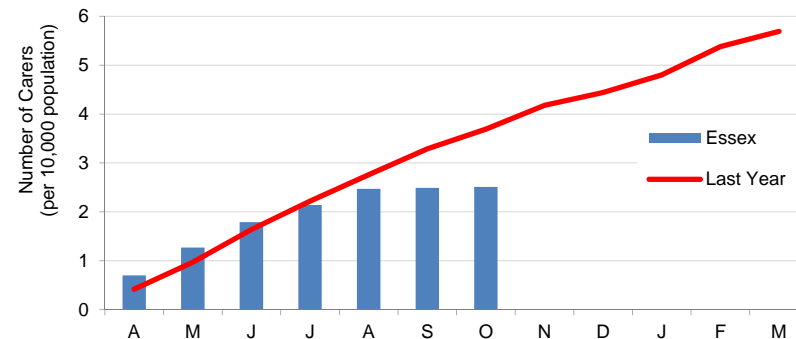


We have seen a decrease in activity levels in Adult Social Care – any decrease in activity levels may in turn impact on carers assessments.

Exception

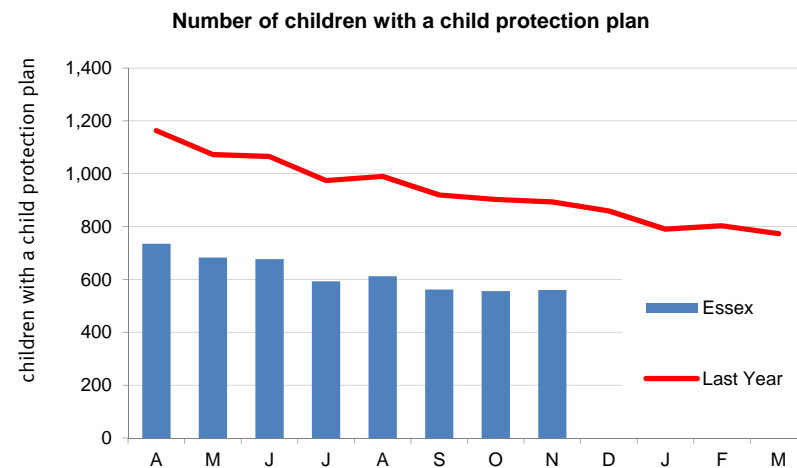
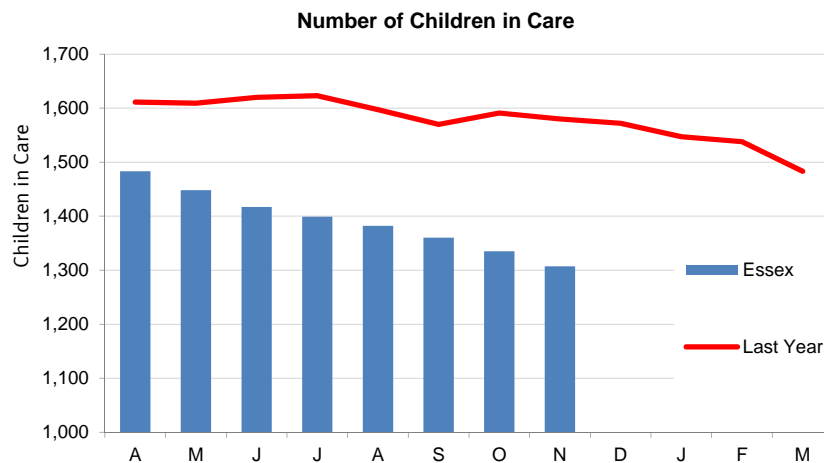
4.3.5: Number of carers receiving direct payments (per 10,000 population age 18+ years)

We have seen a decrease in activity levels in Adult Social Care – any decrease in activity levels may in turn impact on carers.



Safe and appropriate alternatives to care...

As a result of our work with families most in need of our support and early identification of needs, we are seeing an overall reduction in both the numbers of children in care and the numbers subject to a Child Protection Plan.



Priority 5: Giving People a Greater Say and Greater Role in Building Safer and Stronger Communities

What does success look like?

- Low levels of crime and residents feel safe in their communities, traders do not partake in rogue or dangerous behaviour and Essex roads are safe
- Residents are involved in their communities
- There is closer working between local authorities across Essex, and Citizens have power to scrutinise and challenge public services

Where have we come from and where do we want to be?

Outcome 1: Making Essex a safer county in which to live and work

Indicators of Success	Historical Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
5.1.1: Number of crimes per 1,000 residents committed in Essex	-	57.4 -	56.5 ▼	57.4 ▲	-	-	Continued reduction in crime	27.7 (Sept 2012)	On track see page 18	Quarterly
5.1.2: % of residents who feel safe after dark	56.9%	58.6% ▲	64.5% ▲	60.3% ▼	-	-	Improve the feeling of safety in communities	Due Mar 2013	N/a	Annual
5.1.3: % businesses causing consumers significant detriment which are brought to compliance within 12 months	New for 2012/13						Baseline Year	Due Apr 2013	N/a	Quarterly
5.1.4: Number of people injure in road traffic collisions (excluding fatal and serious injuries)	3,905	3,667 ▼	3,440 ▼	3,641 ▲	-	-	4% reduction on 2011 result	2209 (Nov 2012)	On track	Monthly
5.1.5: Number of people killed or seriously injured on Essex's roads	706	658 ▼	662 ▲	630 ▼	-	-	No more than 612 people (563 by 2020)	410 (Nov 2012)	On track	Monthly

Outcome 2: Encouraging Essex residents to influence decisions and shape their communities

Indicators of Success	Historical Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
5.2.1: % residents who would like to be more involved in decision making	29%	30% ▲	32% ▲	25.9% ▼	-	-	Further engage residents to encourage involvement	Due Mar 2013	N/a	Annual
5.2.2: % residents who are interested in getting involved to improve their local community	-	-	-	51.4% -	-	-	Further engage residents to encourage involvement	Due Mar 2013	N/a	Annual
5.2.3: % residents engaged in volunteering	-	-	30%	28% ▼	-	-	Support and develop opportunities to get more involved in communities	Due Mar 2013	N/a	Annual

Outcome 3: Helping communities play a greater role in challenging local services

Indicators of Success	Historical Performance				Comparative Performance		Current Essex Performance			
	2008/09	2009/10	2010/11	2011/12	2011/12 National Average	2011/12 Stat Neighbour Average	Aim (for 2012/13)	2012/13	Performance Rating	Frequency of Data
5.3.1: Successful development of Locality Boards across Essex	Success will be measured through the support and promotion of closer working between local authorities across Essex via the establishment of Locality Boards							-	N/a	Annual
5.3.2: Successful development of HealthWatch	Success will be measured by the establishment of HealthWatch Essex Pathfinder							-	N/a	Annual

What do we know has happened this year?

5.1.1: Number of crimes per 1,000 residents committed in Essex

The data for the first two quarters of the year indicated that there has been a reduction in the number of crimes recorded in Essex (data excludes Southend and Thurrock).

