

Ref	Decision On	Value	Outline	Date approved
003-23	Property and Estates Consultancy Contract Extension - ECFRS Training Centre	£234,482	The purpose of this report is to gain approval from the PFCC to use reserve funding to extend the Property and Estates Consultant contract for a further 24 months. This is to continue the utilisation of their subject matter expertise in delivering the completion of the Full Business Case (FBC) to relocate the live fire training facilities from Wethersfield to the Fire Service Headquarters site, Kelvedon Park.	20/04/2023
004-23	Microsoft Enterprise License Renewal 2023	£*	To request approval of the future annual cost of the Microsoft licences, the details of which are commercially sensitive.	24/03/2023
005-23	Collaborative PPE Framework	£*	To request approval of the purchase of firefighting personal protective equipment (PPE), the details of which are commercially sensitive.	14/04/2023
006-23	ECFRS Budget 2023-24	N/A	The purpose of this report is to seek formal approval from the Police, Fire and Crime Commissioner of the budget for Essex County Fire and Rescue Service (ECFRS) for 2023-24.	14/03/2023
007-23	Annual Plan 2023-24	N/A	To request approval of the Annual Plan 2023/24 by the Police, Fire and Crime Commissioner.	19/04/2023
009-23	Public Perception Survey	£170,000	The purpose of this report is to gain the PFCC's approval for the progression of phase two of the public perception survey and the work entailed by the Essex County Fire and Rescue Service (ECFRS).	19/04/2023
010-23	Pay Policy Statement 2023-24	N/A	This Pay Policy Statement 2023-24 sets out the Authority's approach to pay in accordance with the requirements of section 38 of the Localism Act 2011.	19/04/2023
011-23	Reserves Strategy 2023-24	N/A	The purpose of this paper is to approve the attached Reserves Strategy 2023-24 for publication. This sets out the Authority's level of reserves and what it intends to use them for to support the priorities in the Fire and Rescue Plan.	29/03/2023
012-23	Medium Term Financial Strategy 2023-24	N/A	The purpose of this paper is to seek the PFCC's approval of the Medium-Term Financial Strategy (MTFS) 2023-24. This sets out the Authority's budget expectations over the next three years and what savings are required to support the priorities in the Fire and Rescue Plan.	28/04/2023

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013-23	Capital Strategy and Minimum Revenue Provision (MRP) Policy 2023-24	N/A	This report is seeking approval of the Capital Strategy and Minimum Revenue Provision (MRP) Policy 2023-24.	19/04/2023
014-23	Treasury Management Strategy 2023-24	N/A	This report is seeking approval of the Treasury Management Strategy 2023-24.	19/04/2023
015-23	Operational Training – Business Continuity and Use of Reserves	£130,119.05	This report outlines the current invocation of business continuity plans in Operational Training and seeks approval for the use of reserves to fund temporary staffing to enable continued delivery of operational training.	19/03/2023
016-23	Scheduled Replacement of Pumping Appliances	£*	The purpose of this report is to seek the approval of the PFCC for the procurement of and scheduled replacement of 12 new fire appliances, the details of which are commercially sensitive.	19/04/2023
017-23	Sale of surplus property	£*	Relates to the sale of PFCCFRA estate	22/03/2023
020-23	Efficiency and Productivity Plan 2023/24	N/A	This purpose of this report is to approve the Authority's 2023/24 Efficiency and Productivity Plan. This is to be submitted to the Home Office by 31 March 2023 and is also to be published on the Authority's website.	31/03/2023
022-23	Brigade Managers' Pay Award	£34,439 over two years	The purpose of this report is to present the decision of the Police, Fire and Crime Commissioner Fire and Rescue Authority to award a cost of living pay award for Uniformed Principal Officers, who fall outside of the NJC Grey and Green Book pay awards for 2022/23 and 2022/24.	21/04/2023
028-23	Earmarked Reserves Movements and Publication of Unaudited Financial Statements 2022-23	N/A	This report is seeking approval for the final Earmarked and General Reserve Movements and to publish the Unaudited Financial Statements for the year ending 31st March 2023.	31/05/2023

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at [Decision making \(Fire and rescue\) - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://www.pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 8 March 2023, up to and including 31 May 2023 (ahead of submission for the PFCP meeting of 15 June 2023).