

[illegible]

		Cohort							
		SFactor	yr1from YR	yr2from Y1	yr3from Y2	yr4fromY 3	yr5fromY 4	yr6from Y5	yr7from Y6
Factors as in cohort survival tab:	to Jan13 2012 Spr	3yrAvg	101.8%	100.7%	100.2%	100.5%	100.7%	100.8%	109.4%
January	2013	#####	99.5%	#####	100.7%	#####	#####	#####	#####
January	2012	#####	#####	99.4%	100.3%	99.5%	#####	#####	#####
January	2011	#####	#####	#####	100.5%	#####	99.0%	#####	#####

Secondary School Forecasts 1878281c-fc6f-4acf-bfbf-a70f750f73c3.xlsx for CastlePoint District

	Canvey	PAN	740															
	Secondary Year 7 Forecasts Totals above		401	427	346	374	363	351	355	366	369	341	384	366	400	395	378	
	Year 6 previous year for grp	CASP01	436	483	401	411	400	386	390	402	405	375	422	384	420	414	396	
	Resulting factor yr 7 from yr 6		92.0%	88.4%	86.3%	91.0%	90.8%	90.9%	91.0%	91.0%	91.1%	90.9%	91.0%	Spr batch 12/13 Rec FC				
	Avg Factor used = most recent year		91.0%															
	Year 7 totals based on avg factor				365	374	364	351	355	366	369	341	384	366	400	395	378	
	Adjustment required for totals to match				19	0	1	0	0	0	0	0	0	0	0	0	0	

NB cohort growth adj applied additionally RW

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school_name	Batch	Limit 13/14	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Appleton, The, Be	2012 Spr	240	240	197	212	225	219	235	197	222	191	202	217	208	209	
Deanes, The, Ber	2012 Spr	180	119	102	129	124	105	120	118	121	91	112	113	104	108	
King John, The, T	2012 Spr	320	320	273	312	304	290	316	292	312	256	290	297	286	293	
Castle View, Can	2012 Spr	240	238	209	201	203	210	211	196	220	202	219	214	208	210	
Cornelius Vermuy	2012 Spr	180	136	145	140	141	146	147	136	153	140	152	149	145	146	

4/6/2013