

Finance - Summary

For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Local Authority #1	Y	£ 6,400,000.00		
CCG #1			£ 16,041,000.00	£ 18,444,500.00
CCG #2				
Local Authority #2				
etc				
BCF Total		£ 6,400,000.00	£ 16,041,000.00	£ 18,444,500.00

Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.

The functions and services that will go into the BCF are based on service redesign and moving activity away from an Acute setting wherever possible. The service redesign work will be taking place during 2014/15 and it very important that as commissioners we do not close down capacity in the Acute Trusts until we are sure that the activity really has been moved and that the patients are familiar and comfortable with the revised pathways.

Contingency plan:		2015/16	Ongoing
Outcome 1	Planned savings (if targets fully achieved)	£723,000	
	Maximum support needed for other services (if targets not achieved)	£723,000	
Outcome 2	Planned savings (if targets fully achieved)		
	Maximum support needed for other services (if targets not achieved)		

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
SW Reablement / Intermediate care									
SW Integrated Community Services									
SE reablement / Intermediate care									
SE Integrated Community Services									
Scheme 5									
Total									

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend Max		2015/16 Spend Min	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
(3) Reablement / Intermediate Care including recommissioning existing contract, Home from Hospital, Residential Beds, High Intensity Pathway, Hospital Inreach, Rapid Response, SPOR									
Protection of social Care (uplift)						£1,063,500	£0	£1,063,500	£0
Reablement Contract						£1,400,000	£0	£1,400,000	£0

Basildon & Brentwood CCG BCF Part 2 Template v4_SAB

Customer and marketing

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For the patient's complete history, a physical examination, and laboratory tests, please refer to the patient's medical record. The information in this document is for informational purposes only and is not intended to be used for medical advice or diagnosis. The information in this document is not a substitute for a medical consultation with a healthcare provider. The information in this document is not intended to be used for medical advice or diagnosis. The information in this document is not a substitute for a medical consultation with a healthcare provider.

For each input, three output levels of the neurons network calculated using the algorithm of the difference are used

The publication information of these Notices and Alerts will be made through our website. These will include the National Director for People's Participation with the local authority and the concerned District Office.

The area with national coverage requires a wide reach and will be delivered with the National Management Group of the Health and Nutrition Board to ensure that all health and nutrition staff are aware of the information.

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