

Essex Outcomes and Metrics by CCG

Metrics		Current Baseline (as at...)					
		Essex(Total of 5 x CCG & ECC)	NEE CCG	ME CCG	WE CCG	B&B CCG	CP&R CCG
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	583	644	560	553	577	565
	Numerator	1575	436	388	282	254	215
	Denominator	270160	67739	69314	51011	44041	38055
		(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	82%	76%	88%	82%	82%	82%
	Numerator	692	152	187	90	130	133
	Denominator	844	201	212	110	158	163
		(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)	(April 2012 - March 2013)
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	199	120	308	168	203	23
	Numerator	26545	3636	11052	4560	4740	384
	Denominator	1109834	251948	299213	225837	194784	138052
		2012-13 outturn					
Avoidable emergency admissions (composite measure)	Metric Value	1676	1864	1576	1669	1621	1636
	Numerator	24199	6125	5997	4898	4263	2916
	Denominator	1443757	328594	380525	293431	262969	178238
		2012-2013					
Patient / service user experience		n/a	n/a	n/a	n/a	n/a	n/a
		(insert time period)					
Additional Local Measure - Coverage of reablement	Metric Value	1451	1463	1158	1123	1935	1842
	Numerator	3920	991	803	573	852	701
	Denominator	270160	67739	69314	51011	44041	38055
		2012-13 data					

Metrics		Performance underpinning April 2015 payment					
		Essex(Total of 5 x CCG & ECC)	NEE CCG	ME CCG	WE CCG	B&B CCG	CP&R CCG
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value						
	Numerator	N/A	N/A	N/A	N/A	N/A	N/A
	Denominator						
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value						
	Numerator	N/A	N/A	N/A	N/A	N/A	N/A
	Denominator						
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	192	114	298	163	196	22
	Numerator	19410	2659	8082	3335	3466	281
	Denominator	1123800	258200	301800	227900	196200	139500
		(April - December 2014)	(April - December 2014)	(April - December 2014)	(April - December 2014)	(April - December 2014)	(April - December 2014)
Avoidable emergency admissions (composite measure)	Metric Value	1676	1863	1575	1669	1621	1635
	Numerator	24690	6302	6093	5005	4327	2963
	Denominator	1472981	338311	386766	299948	266950	181006
		(April - September 2014)					
Patient / service user experience		N/A	n/a	n/a	n/a	n/a	n/a
Additional Local Measure - Coverage of reablement	Metric Value	1540	1427	1280	1266	1972	1874
	Numerator	4317	1091	924	661	897	744
	Denominator	280300	70700	72200	52200	45500	39700
		Apr 2014 - Mar 2015	Apr 2014 - Mar 2015	Apr 2014 - Mar 2015	Apr 2014 - Mar 2015	Apr 2014 - Mar 2015	Apr 2014 - Mar 2015

Metrics		Performance underpinning October 2015 payment					
		Essex(Total of 5 x CCG & ECC)	NEE CCG	ME CCG	WE CCG	B&B CCG	CP&R CCG
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	520	568	494	503	521	503
	Numerator	1496	414	369	268	241	204
	Denominator	287900	72900	74600	53300	46300	40600
		(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	84%	82%	88%	82%	82%	82%
	Numerator	915	170	279	134	162	169
	Denominator	1092	207	316	164	197	207
		(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)	(April 2014 - March 2015)
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	185	110	288	157	190	22
	Numerator	12617	1728	5253	2167	2253	183
	Denominator	1135200	262100	304200	230300	197500	140300
		(January - June 2015)	(January - June 2015)	(January - June 2015)	(January - June 2015)	(January - June 2015)	(January - June 2015)
Avoidable emergency admissions (composite measure)	Metric Value	1676	1861	1576	1668	1620	1636
	Numerator	24690	6302	6093	5005	4327	2963
	Denominator	1472981	338311	386766	299948	266950	181006
		(October 2014 - March 2015)	(October 2014 - March 2015)	(October 2014 - March 2015)	(October 2014 - March 2015)	(October 2014 - March 2015)	(October 2014 - March 2015)
Patient / service user experience		n/a	n/a	n/a	n/a	n/a	n/a
		(insert time period)	(insert time period)	(insert time period)	(insert time period)	(insert time period)	(insert time period)
Additional Local Measure - Coverage of reablement	Metric Value	1864	1750	1605	1604	2300	2196
	Numerator	5367	1359	1197	855	1065	892
	Denominator	287900	72900	74600	53300	46300	40600
		October 2014 - September 2015	October 2014 - September 2015	October 2014 - September 2015	October 2014 - September 2015	October 2014 - September 2015	October 2014 - September 2015