

Scheme	Scheme Costs (£m)	Costs already incurred	2015/16	2016/17
Fairglen Interchange Junction Improvements (ECC)	LA contribution			
	Third Party contribution			
	Local Growth Fund			
	TOTAL	0.00	0.00	0.00
A127 Road Safety and Network Resilience Package (ECC)	LA contribution	0.20	0.50	1.50
	Third Party contribution			0.80
	Local Growth Fund		0.60	1.10
	TOTAL	0.20	1.10	3.40
Junction Improvements: A127 Corridor Schemes at Kent Elms Corner (Southend)	LA contribution			
	Third Party contribution		0.50	0.10
	Local Growth Fund		0.50	3.80
	TOTAL	0.00	1.00	3.90
Junction Improvements: A127 Corridor Schemes at The Bell (Southend)	LA contribution		0.10	0.10
	Third Party contribution			
	Local Growth Fund			
	TOTAL	0.00	0.10	0.10
Highway and Bridge Maintenance (Southend)	LA contribution			
	Third Party contribution			
	Local Growth Fund		0.40	0.30
	TOTAL	0.00	0.40	0.30
A127 Corridor for Growth Total Package	LA contribution	0.20	0.60	1.60
	Third Party contribution	0.00	0.50	0.90
	Local Growth Fund	0.00	1.50	5.20
	TOTAL	0.20	2.60	7.70

2017/18	2018/19	2019/20	2020/21	Total
1.00	1.00			2.00
				0.00
		5.00	10.00	15.00
1.00	1.00	5.00	10.00	17.00
1.50				3.70
				0.80
0.50	0.40	1.40		4.00
2.00	0.40	1.40	0.00	8.50
				0.00
0.12				0.72
				4.30
0.12	0.00	0.00	0.00	5.02
0.40		0.12		0.72
				0.00
0.86	3.44			4.30
1.26	3.44	0.12	0.00	5.02
				0.00
				0.00
0.30	1.00	3.00	3.00	8.00
0.30	1.00	3.00	3.00	8.00
2.90	1.00	0.12	0.00	6.42
0.12	0.00	0.00	0.00	1.52
1.66	4.84	9.40	13.00	35.60
4.68	5.84	9.52	13.00	43.54

A127 Corridor for Growth Scheme

Essex County Council A127 Corridor Schemes

	2015/16	2016/17
	£m	£m
Fairglen Interchange Junction Improvements (See note 1)	0.00	0.00
A127 Road Safety and Network Resilience Package	0.60	1.10
Total	0.60	1.10

Notes:

1. The Fairglen Interchange project is retained by the DfT and will require further approvals from the

Southend -on-sea A127 Corridor Schemes

	2015/16	2016/17
	£m	£m
Junction Improvements: A127 Corridor Schemes at Kent Elms Corner	0.50	3.80
Junction Improvements: A127 Corridor Schemes at The Bell (See note 1)	0.00	0.00
Highway and Bridge Maintenance	0.40	0.30
Total	0.90	4.10

Total A127 Corridor for Growth Scheme

1.5	5.2
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Notes:

1. The Junction Improvements at the Bell have yet to be reviewed by the ITE so approval is not yet ir
2. The Government have currently only confirmed and allocated funding for 2015/16; future year's fu
Only the 2015/16 funding will be allocated under this agreement until the confirmation from the Gove
received by the Accountable Body; this is in line with all schemes funded by the Local Growth Fund.
3. This schedule will be updated to reflect any changes or amendments agreed by the Strategic Boa
4. This schedule will be amended to reflect any changes to the payment profile as advised by the Gc

2017/18	2018/19	2019/20	2020/21	Total
£m	£m	£m	£m	£m
0.00	0.00	5.00	10.00	15.00
0.50	0.40	1.40	0.00	4.00
0.50	0.40	6.40	10.00	19.00

DfT before this funding can be released.

2017/18	2018/19	2019/20	2020/21	Total
£m	£m	£m	£m	£m
0.00	0.00	0.00	0.00	4.30
0.86	3.44	0.00	0.00	4.30
0.30	1.00	3.00	3.00	8.00
1.16	4.44	3.00	3.00	16.60

1.66	4.84	9.4	13	35.6
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place for this scheme.

nding will be subject to separate notification from the Government.
ernment with regards to the future years allocations has been

rd or the Accountability Board of the SELEP as appropriate.
overnment to the Accountable Body for these schemes.