Ref	Decision On	Value	Outline	Date approved
062/20	Central Referral Unit Relocation	£100,000	To approve capital investment into upgrading accommodation at County Hall to facilitate relocation of Essex Police's Central Referral Unit with the Multi Agency Risk Assessment Team.	3 September 2020
063/20	Refurbishment of Faith Rooms	£100,000	To seek approval for capital investment into upgrading and standardising the provision of faith rooms across the county.	21 September 2020
067/20	Volunteer Policy	N/A	To seek approval and publication of the updated PFCC Volunteer Policy.	28 July 2020
071/20	Ministry of Justice Extraordinary Funding – Assessment Process	N/A	To seek approval of the process to assess and distribute the additional grant from the Ministry of Justice to organisations following the impact of Covid-19.	28 September 2020
073/20	Sale of the former Southminster Police Station	£*	Relates to the sale of police estate.	25 September 2020
074/20	Ministry of Justice Extraordinary Funding – Outcomes	£613,993	To seek approval to allocate up to £613,993 of the 2020-21 Victims Fund made available by Ministry of Justice following the impact of Covid-19.	3 September 2020
076/20	Children's Society CARE Manager	£40,000	To seek approval for the allocation of £40,000 in the form of a crime and disorder reduction grant from the 2020-21 Community Safety Fund to The Children's Society (East) for its Children at Risk of Exploitation (CARE) project.	2 September 2020
077/20	Festival of Rice and Spice	£2,000	To seek approval for the allocation of £2,000 in the form of a crime and disorder reduction grant from the 2020-21 Community Safety Fund to Essex Police as a contribution to the annual festival of rice and spice.	2 September 2020
078/20	Equality, Diversity and Inclusion Strategy	N/A	To approve the PFCC's updated Equality, Diversity and Inclusion Strategy.	6 October 2020
080/20	CrimeStoppers Hate Crime Campaign	£3,000	To seek approval for the allocation of £3,000 in the form of a crime and disorder reduction grant from the 2020-21 Community Safety Fund to CrimeStoppers to deliver a hate crime campaign.	2 September 2020

Ref	Decision On	Value	Outline	Date approved
081/20	Unauthorised Encampment Leaflet	£494.25	To seek approval for the allocation of £494.25 to print 5,000 copies of a leaflet giving information about Unauthorised Encampments.	2 September 2020
082/20	Restorative Engagement Forum intrafamilial domestic abuse training	£600	To seek approval for the commissioning of a one-day training course for 15 facilitators.	17 August 2020
083/20	Property Management System	£*	To seek approval to move certain technology to a new platform, the details of which are sensitive.	11 August 2020
084/20	Legacy Digital Data Store	£*	To seek approval to procure and implement a new data repository to hold legacy date, the details of which are sensitive.	11 August 2020
085/20	Digital Interview Recording system	£*	To seek approval for procurement of a replacement digital interview recording system, the details of which are sensitive.	24 July 2020
086/20	Sale of the Former Limes Farm Police Post	£*	Relates to the sale of police estate.	21 September 2020
087/20	Operational Transformational Reserve	N/A	To agree proposed changes to previously agreed bids to the Operational Transformational Reserve.	9 September 2020
088/20	Sexual Violence Additional Funding Award	£531,970	To seek approval of the allocation of funding to the Synergy Rape Crisis Partnership.	7 August 2020
090/20	Website Accessibility Assessment and Compliance	£5,860	To seek approval to appoint a company to carry out an audit of the PFCC website to meet legal regulations.	3 September 2020
091/20	Extension to the Police and Crime Plan 2016-2020	N/A	To agree the additional commitments and performance measures added to the Police and Crime Plan as a result of the postponement of the 2020 PFCC election.	6 October 2020
094/20	Public Sector Equality Duty Annual Report	N/A	To seek approval for publication of the annual report.	31 July 2020
095/20	Home Office Vulnerable Children (Emergency) Fund	£98,101	To seek approval of the allocation of up to £98,101 to organisations to mitigate impact of Covid-19.	3 September 2020
100/20	Amendments to a Police Services Agreement	£*	To approve amendments to a Police Services Agreement, the details of which are sensitive.	3 September 2020

Ref	Decision On	Value	Outline	Date approved
101/20	Covert Communications Data Capture	£*	To seek approval for the purchase of technical covert communications equipment for use in covert investigations, the details of which are sensitive.	3 September 2020
102/20	Employer Supported Policing Scheme	N/A	To seek approval for the PFCC to join Essex Police's Employer Supported Policing Scheme.	23 September 2020
106/20	Change to Domestic Abuse Contracts	N/A	To seek approval for the execution of a deed of novation and variation of the Essex domestic abuse support service contract.	28 September 2020
109/20	Violence and Vulnerability Joint Budget Funding – Phase 2	£9,800	To seek approval to allocate £9,800 to support delivery of the Violence and Vulnerability Communications and Marketing Strategy.	23 September 2020
110/20	UK Mediation Accredited Training	£1,795	To seek approval of the allocation of £1,795 for the delivery of mediation training to one of the PFCC's Restorative Justice Coordinators.	23 September 2020
112/20	Treasury Management Strategy 2020/21	N/A	To approve the PFCC's Treasury Management Strategy for 2020/21.	5 October 2020
113/20	Treasury Management Outturn 2019/20	N/A	To approve the Treasury Management Outturn 2019/20 report prior to publication on the PFCC's website.	6 October 2020
114/20	Sale of the former Harlow Dog Kennels	£*	Relates to the sale of police estate.	5 October 2020

*Denotes decision sheet which is pending publication due to commercially sensitive information or not published in full due to sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at <u>http://www.essex.pfcc.police.uk/decision-making/</u> Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 14 July 2020 up to and including 12 October 2020 (ahead of submission for the PFCP meeting of 22 October 2020)