

Report to: Essex Flood Partnership Board	Forward Plan reference number: (EFPB/09/19) AGENDA ITEM 4
Date of report: 03/07/2019	County Divisions affected by the decision: All
Title of report: Essex Property Level Resilience update	
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1. Purpose of report

- 1.1. To highlight the progress of the delivery of the 2018/19 phase of the PLR project, and highlight the plans for the delivery of the 2019/20 phase.

2. Background

- 2.1. The grant is capped at £5,000 per property and the applicants would have to make payment themselves if measures needed exceed the grant threshold.
- 2.2. The 2018/19 Essex Flood Property Level Resilience project will be 100% funded from grants and payments from external organizations such as the Environment Agency and Anglian Water.
- 2.3. Furthermore we have an agreement with Anglian Water to complete Property Level Resilience measures to a minimum of 40 residential properties in Essex on their DG5 (Anglian Water Flood Risk Register) register. This is fully funded by Anglian Water; therefore there would be no further financial implications to Essex County Council.
- 2.4. We are also delivering 18 + 3 (21) PLR installations in Felixstowe on behalf of Suffolk County Council. This is fully funded by Suffolk County Council.

3. Project progress

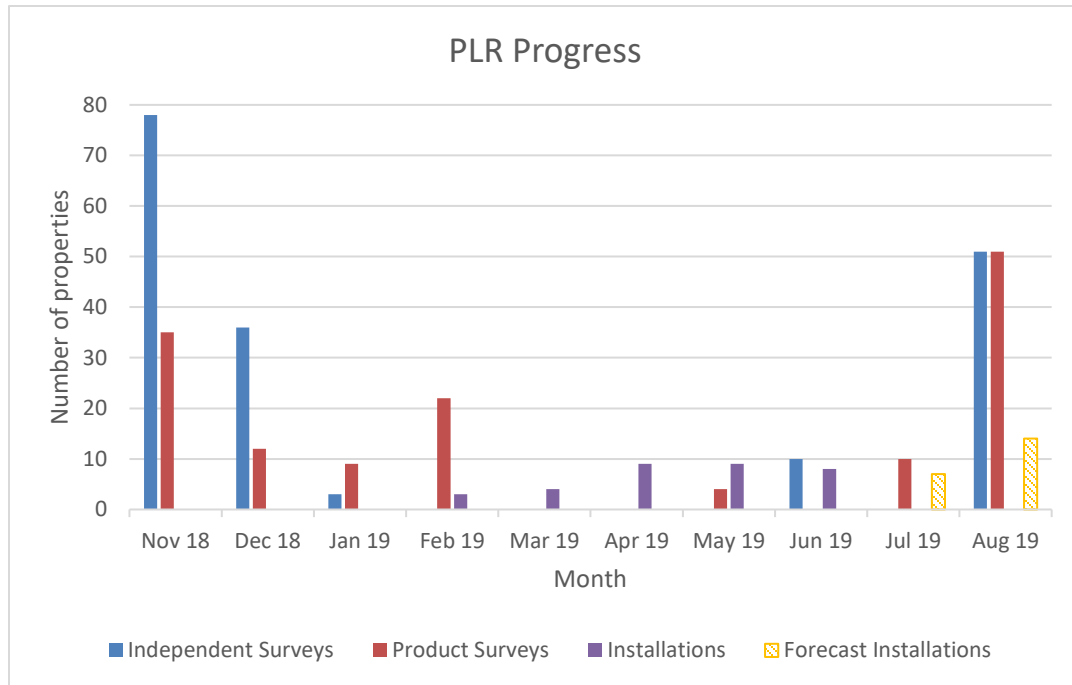
- 3.1. Lakeside Flood Solutions have progressed with the 78 carry over of independent surveys into product surveys. This alongside an additional 49 independent surveys organized by Lakeside have allowed them to complete 92 product surveys.
- 3.2. They have completed 33 property installations since contract start (November) with forecasts for July and August to be steadily increasing as quotes are accepted from the product surveys.
- 3.3. The Environment Agency are using our services for delivery of PLR to ~50 properties in Stanstead Mountfitchet. Community Engagement Event is booked in for 17th July. Jake Fell from the EA will update further on this.

4. Looking Ahead

- 4.1. The contract with Lakeside has been extended for another year until May 2020.
- 4.2. It is envisaged that the PLR project will continue to deliver to properties in Essex through Anglian Water and Environment Agency funding. It is also expected that the delivery of the PLR projects and services would continue to bring in external revenue to the Council.

Appendices

Number of Installations completed



MONTH	INDEPENDENT SURVEYS	PRODUCT SURVEYS	INSTALLATIONS	FORECAST INSTALLATIONS
NOV-18	78	35		
DEC-18	36	12		
JAN-19	3	9		
FEB-19		22	3	
MAR-19			4	
APR-19			9	
MAY-19		4	9	
JUN-19	10		8	
JUL-19		10		7
AUG-19	51	51		14