

## New Submission for the Forward Plan of Decisions

All proposed Key Decisions must be published on the Forward Plan for 28 days before the decision can be made.

<b>Title of Decision</b>	The Budget Report 2025-26
<b>Brief summary of the issue to be decided</b>	That Cabinet make a recommendation to the Council that it adopts the Annual Plan and Budget 2025/26 including the revenue budget, capital programme, financial strategy and capital strategy
<b>Cabinet Member</b>	Cllr Chris Whitbread
<b>Lead Officer</b>	Nicole Wood
<b>Consultation</b> (who has been or will be consulted, including the public)	No
<b>Who will take the decision</b>	Cabinet Meeting
<b>Date on which or period within which we expect the decision to be taken</b>	Cabinet meeting in January 2025
<b>List of documents</b> (submitted to the decision maker for consideration, this must include an Equality Comprehensive Impact Assessment)	The Budget Report 2025-26