

Document Title:	ECC TOMs Social Value Calculator
Version:	12
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Status:	Green

Issue Control		
Version	Date	Description
v7	21/12/2020	Document version control added
v8	11/03/2021	On ECC TOMs tab: Bidder name cell added, 1000 separator applied to Units offered column, formula removed from cell J33 On Priority measures tab: title and additional ECC priorities added to align with ECC TOMs tab
v9	16/07/2021	Priority of Environmental measures (ECC 21- ECC 26) increased to 3 and added to Priority Measures Tab, added Social Value logo; changed document name to ECC TOMs Social Value Calculator.
v10	28/10/2021	Removal of 'Other Initiatives'.
v11	14/02/2022	In ECC TOMs tab: - Addition of new measures 'ECC 3a' and 'ECC 3b' to meet Armed Forces Covenant commitments. In Priority measures tab: - Addition of measures 'ECC 3a', ECC 3b'
v11.1	15/09/2022	In ECC TOMs tab: - Addition of a hidden drop down list at cell A1 to monitor status of ECCTOMs Calculator. It is for internal use only and doesn't impact the evaluation of the TOMs submission. - Addition of new column to address Social Value Community Marketplace measures. - Addition of Calculator version. Addition of new tab 'Start here - Instructions' Addition of new tab 'Community Marketplace' Removal of tab 'Priority Measures' Amendments on spelling/grammar errors throughout the calculator

General Instructions: How to complete the ECC TOMs Calculator

Please confirm one or more commitments you are bidding to deliver Social Value through the performance of this contract:

Step 1: Add Bidder's name in the 'ECC TOMs' tab. (This will automatically copy the bidder's name to the other sheets).

Step 2: Read in 'ECC TOMs' tab each Measure and Unit descriptor carefully. Read the 'Definitions and Guidance' tab to clarify your understanding of any of the Measures, including measures scope and requirements. For any further clarification, please raise questions via the messaging page on the e-tendering portal before the Clarification Deadline.

Step 3: In the 'ECC TOMs' tab, enter a number of "Units offered" (in column I) against the Measure or Measures available on this Calculator that you commit to deliver throughout the term of the contract should you be successful. (This will automatically calculate the "Total Social Value Bid" offer).

Step 4: In the 'ECC TOMs' tab, enter any comments where necessary in column L pertaining to your response and the number of units offered. For example, setting out the rationale for a 0.5 FTE figure.

Step 5: In the 'Community Marketplace' tab read the Community Marketplace description carefully and answer the questions regarding your participation. Choose your answer from the drop down list. If you need to clarify your understanding of the Community Marketplace, please raise any clarification questions via the messaging page on the e-tendering portal before the Clarification Deadline.

Step 6: In the 'ECC TOMs' tab, mark in column M 'Community Marketplace' the Measures you offered Units against and your agreement to publicise (or not) in the Community Marketplace Report. Choose your answer from the drop down list.

Important notes:

Bidders do not have to offer Social Value against all measures in the ECC TOMs Calculator.

More guidance is available in the tender documentation, Bidder's Guidance - section Social Value.

Only add information in the green cells. The remaining cells are locked.

Themes	Outcomes	ECC Ref	REF	Measures	Units	Proxy value	Prioritisation (1-3)	Units offered	Total value	Definition and Guidance	Comments	Community Marketplace
A Strong, Inclusive and Sustainable Economy	Essex residents in employment, skills gaps reduced and barriers to employment reduced for disadvantaged groups	ECC1	NT1/RE1/FM1	No. of local people (FTE) hired or retained on contract for one year or the whole duration of the contract, whichever is shorter	No. people FTE	£32,240.00	1		£0.00	See Definitions and Guidance tab - units are additional to Employment measures ECC3-7	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC3	NT3 / RE4 / FM5	No. of local employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)	No. people FTE	£20,429.00	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC3a	NT3a	No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme who are long term unemployed (unemployed for a year or longer) and are facing specific barriers to transitioning to civilian employment that do not qualify them as disabled (e.g. long term service)	No. people FTE	£20,429.00	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1 / ECC1a but must not be double counted with ECC3, ECC4, ECC5, ECC6, ECC7	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC3b	-	Signature of the Armed Forces Covenant with written pledges	text	Non-financial - Information Only	1		£0.00	See Definitions and Guidance tab	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC4	NT4 / RE5 / FM6	No. of local employees (FTE) taken on who are not in employment, education, or training (NEETs)	No. people FTE	£15,382.90	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1 / ECC1a but must not be double counted with ECC3, ECC3a, ECC5, ECC6, ECC7	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC5	NT5a	No. of local 18-24 y.o. employees (FTE) hired on the contract who are rehabilitating young offenders as a result of a recruitment programme	No. people FTE	£23,056.23	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1 / ECC1a but must not be double counted with ECC3, ECC3a, ECC4, ECC6, ECC7	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC6	NT6 / RE7 / FM8	No. of jobs (FTE) created for local people with disabilities (physical disability, learning disability and/or mental health issues)	No. people FTE	£16,605.00	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1 / ECC1a but must not be double counted with ECC3, ECC3a, ECC4, ECC5, ECC7	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC7	NT4a / FM6a	No. of local 16-25 y.o. care leavers (FTE) hired on the contract as a result of a recruitment programme	No. people FTE	£15,382.90	1		£0.00	See Definitions and Guidance tab - units are additional to ECC1 / ECC1a but must not be double counted with ECC3, ECC3a, ECC4, ECC5, ECC6	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace
		ECC8	NT17	No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance - Aged Over 24	No. hrs (total session duration)*no. attendees	£105.58	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g.ECC16, ECC19	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC9	NT9 / RE11 / FM17	No. of weeks of training opportunities (BTEC, City & Guilds, NVQ, HNC - Level 2, 3, or 4+) on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years	No. weeks	£317.82	1		£0.00	See Definitions and Guidance tab - do not double count with any other measure e.g. ECC10, ECC17, ECC18	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC10	NT10 / RE12 / FM18	No. of weeks of apprenticeships (Level 2, 3, or 4) provided on the contract (completed or supported by the organisation)	No. weeks	£215.79	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g. ECC9, ECC17, ECC18	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC16	NT11 / RE13 / FM21	No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 y.o.)	No. hrs (total session duration)*no. attendees	£105.58	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g. ECC8, ECC19	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC19	NT8 / RE9 / FM14	No. of staff hours spent on local school and college visits supporting pupils e.g. delivering career talks, curriculum support, literacy support, safety talks (including preparation time)	No. staff hours	£16.93	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g. ECC8, ECC16	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC31a	FM19	Number of hours of comprehensive training for digital skills development delivered to disadvantaged people (e.g. NEETs, under-represented gender and ethnic groups, sexual minorities, disabled, homeless, rehabilitating young offenders, LTU or elderly people)	No. staff volunteering hours	£16.93	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
		ECC41	RE72 / FM12	Specific initiatives or recruitment programmes for members of an ethnic minority group run for the contract (Y/N)	Y/N - Provide description	Non-financial - Information Only	1		£0.00	See Definitions and Guidance tab	Brief comments only. Provide breakdown and detail in Supporting Statement.	Choose your answer here
ECC11	NT18 / RE22 / FM29	Total amount (£) spent in LOCAL supply chain through the contract	£	£0.83	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g. ECC12, ECC38	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace		
ECC12	NT19 / RE23 / FM30	Total amount (£) spent through contract with LOCAL micro and small enterprises within your supply chain	£	£0.83	1		£0.00	See Definitions and Guidance tab - do not double count with any other measures e.g. ECC11, ECC38	Brief comments only. Provide breakdown and detail in Supporting Statement.	This measure is not applicable to Community Marketplace		

Community Marketplace description and agreement:

The Community Marketplace is an online resource to assist Essex County Council (ECC) suppliers and Essex based organisations, such as schools, colleges, community organisations, social enterprises and SMEs, to engage with each other and work together to deliver social value locally.

Some ECC Social Value measures depend on local partners to reach local beneficiaries. For instance, ECC 19 - Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time) - is delivered to students in collaboration with local schools and colleges. Some vendors have partnerships in place to deliver its social value offers already. In case you haven't identified local partners yet, the Community Marketplace is designed to help you by publishing what you've offered on-line, so those partners will be able to find you via a link published in the Social Value Catalogue (<https://www.essexproviderhub.org/social-value-catalogue/>).

With agreement, ECC will publish information setting out social value offers, respective units available and contact information from winning bidders that would be of benefit to Essex based organisations. The Community Marketplace report is developed with Power BI app, which extract ECCTOMs from winner bidders calculators and make them available online.

As a bidder, you are able to choose which Social Value Measures you would like to include in the Community Marketplace report, by selecting them from your committed ECCTOMs. ECC will keep the Community Marketplace report updated using information that suppliers provide through their Social Value Reporting survey, informing the remaining units available for each Social Value Measure selected to be shared.

In order to participate, please answer the agreement questions below and provide ECC with an actively monitored email address that Essex based organisations can use to reach you for queries regarding your social value commitments. In case you become an ECC supplier it will be published online, so we recommend that this is a generic address (e.g. sv@company.com) rather than a named person. You can withdraw from the Community Marketplace at any time by sending your request to remove your consent to ECC at social.value@essex.gov.uk.

The information made available via the Community Marketplace reflects ECC records at the time of publication and may change by the time stakeholders contact the relevant supplier. Essex County Council accepts no liability for the accuracy of any information published or and accepts no liability for any loss arising from users access to the Marketplace, use of or reliance on the published information published on the Marketplace. Suppliers remain responsible for delivery of their contracted social value commitments and therefore ECC accepts no liability should the opportunities published on the Marketplace not be available for delivery by suppliers on the Marketplace. ECC cannot accept any responsibility for any loss, disruption or damage to your data or computer system which may occur whilst accessing the Marketplace or using material derived from the Marketplace.

[If you want to understand how ECC uses personal information when delivering our corporate services, please access ECC's Privacy Notices at https://www.essex.gov.uk/privacy-corporate](https://www.essex.gov.uk/privacy-corporate)

Bidder Name:	Do you agree to participate in the Community Marketplace? And therefore, do you allow Essex County Council to publish the marked ECC TOMs and share the name of your organisation?	Do you give your consent to Essex County Council to publish your organisation's contact information in the Community Marketplace Report?	Bidder contact information:
0	Choose your answer here	Choose your answer here	Please add email address here

NB1: ECC32 and ECC40 will be collected to identify suppliers' interest to share but won't be publicized externally in this first round of Community Marketplace report.

NB2: ECC9, ECC10, ECC13, ECC18, ECC20, ECC29, ECC41, ECC43, ECC45, ECC50, ECC54 will be collected but not included in Community Marketplace report shared by the Social Value Catalogue. County Council internal teams, Essex's anchor institutions, voluntary sector organisations and other potential Essex partners.