

Ref	Decision On	Value	Outline	Date approved
007-23	Update on Cyber Security Risk	£*	A report setting out recommendations relating to the force’s approach to cyber security, the details of which are operationally sensitive	09/06/2023
040-23	Reserves Strategy	N/A	To approve and publish the Reserves Strategy 2023/24, in order to meet the requirement, as set out in 2018 by the Minister for Policing and the Fire Service, to provide transparent reserves data for current and future years.	22/06/2023
051-23	Interim arrangement for the “myRJ” case management system 2022-23	£8,250	This report outlines the case for the Essex Restorative and Mediation Service (ERMS) to make a payment to Ivstitia of £8,250 for the use of the “myRJ” case management system (CMS) between November 2022 and November 2023. This will ensure the service maintains access to a case management system whilst a procurement and information security process supported by 7F Commercial takes place in relation to the service’s future CMS.	09/06/2023
055-23	DA Perpetrator Programmes Funding 2023-25	£2,109,170 over two years	This report proposes accepting a two-year grant from Home Office (HO) for a programme of work around perpetrators of domestic abuse (DA). The report also seeks approval for the allocation of funding from Essex County Council (ECC), Southend-on-Sea City Council and Thurrock Council along with PFCC match funding in line with the application made to Home Office.	09/06/2023
056-23	Victim Support Contract Extension 2023	£281,121	This report proposes the extension of the Victim Support contract to deliver referral, assessment and support services for a further period of six months, from April to end of September 2023. This will allow for the re-tender of a longer-term contract from 1 st October 2023.	09/06/2023
057-23	Synergy Contract Extension 2023 (Supplementary)	£1.1m	This decision sheet recommends an extension to the existing contract for provision of sexual violence and abuse support services with the Synergy rape crisis consortium from April 2023 to end of March 2024.	09/06/2023
059-23	Violence and Vulnerability Joint Budget 2022-23 Phase 8	£64,443	This report seeks approval to allocate £64,443 to various organisations for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme.	08/06/2023
062-23	Violence and Vulnerability Joint Budget 2023-24 Phase 2	£616,880	This report seeks approval for the allocation of £616,880 from the Essex Violence and Vulnerability Joint Budget to various organisations for	21/06/2023

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			delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2023/24.	
064-23	Upgrade of Car Washing Facilities at Boreham	£23,359	This decision report features a recommendation to the Police, Fire and Crime Commissioner to invest £25,359 of capital funding to purchase an upgraded car wash at the Boreham site. This is to replace the existing car wash which is now beyond its useful life.	08/06/2023
069-23	Safer Essex Roads Partnership (SERP) Funded Handheld Cameras	Capital purchase cost of £35,996. Revenue consequences totalling £12,000 for the five-year period 2023/24 to 2027/28.	The Roads Policing team within the Operational Policing Command seeks approval to include the purchase of four TruCam II Hand-Held Speed Enforcement Cameras as an additional element of the capital programme which forms part of the current Medium Term Financial Strategy (MTFS). The Safer Essex Roads Partnership (SERP) Board has committed to fully funding the purchase of the cameras and their associated running costs such that there will be no additional financial burden on the MTFS during the operational lifetime of the cameras.	29/06/2023
078-23	Short-Term Communications Support	£25,000 - £40,000	This report seeks to gain agreement for the provision of short-term communication support to backfill for two members of staff while their posts are being filled. Both posts have been advertised and preferred candidates chosen with those candidates currently going through vetting.	09/06/2023
079-23	National Collaboration Agreement in relation to the Forensic Collision Investigation Network	£67,578	The (FCIN) is seeking approval of an amended national collaboration agreement.	08/06/2023
080-23	Eastern Region Police Collaboration Agreement Addendum in relation to Property Interference Authorisations and Targeted Equipment Interference	£*	This report proposes the adoption of an Eastern Region Police Collaboration Agreement Addendum in relation to Property Interference Authorisations and Targeted Equipment Interference, the details of which are operationally sensitive.	22/06/2023

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082-23	Community Safety Development Fund (CSDF) 2022-23 Grants	£381,042	This report seeks approval for the allocation of 34 small grants equalling £381,042 from the Community Safety Development Fund and Essex Violence and Vulnerability Joint Budget	09/06/2023
084-23	Crimestoppers Funding 2023-24 (Supplementary)	£5,952	This report seeks approval to make an additional allocation to Crimestoppers to reflect the inflationary increase in the cost of the service from 2022-23 to 2023-24. The PFCC will allocate a further £5,952 to Crimestoppers.	09/06/2023
086-23	Joint Fleet Workshop – Progression to Full Business Case	£*	The first recommendation is to proceed with commissioning the production of a FBC with an expected 2 delivery date of December 2023. The second recommendation is to make an appropriation from the Transformation Reserve to revenue allocated to the Estate Services professional fees budget to fund the business case. Finally, the PFCC is asked to note that the FBC will be based on an operating model of two organisations working within a single new fleet workshop at Boreham, overseen by a joint management structure, with the building belonging to a Joint Venture (JV) company.	29/06/2023
090-23	Capitalised Maintenance Programme 2023/24	£1.325m	This decision report seeks approval of funding allocated within the capital programme and MTFS for 2023/24 of £1.325m in order to undertake the next phase of plant replacements and building improvements.	09/06/2023
092-23	Boreham Infrastructure – C Block – Contract 3 Award	£998,778	This decision report outlines the procurement process and recommended contract award for the external refurbishment of Boreham C Block	08/06/2023
097-23	Tendring Mental Health Hub 2023-24	£25,000	This report seeks approval for the PFCC to continue investment towards the costs of the jointly commissioned Tending Mental Health Hub delivered by Citizens Advice Bureau Tendring.	09/06/2023
099-23	Airwave Device Refresh	£3.934m	The purpose of this report is to seek approval of the Stage C IT Airwave Radio Refresh Business Case for Essex with capital costs of £3.934m for the purchase of replacement Airwave handheld radios.	21/06/2023
100-23	Rural Crime Network Subscription	£3,000	Recommends that the Police, Fire and Crime Commissioner agrees to pay £3,000 for continued membership of the National Rural Crime Network.	09/06/2023
101-23	The PFCC’s Safer Streets Fund Round 2 2023-24	Up to £3,953,934	This report seeks approval to launch the PFCC’s Safer Streets Fund Round 2 2023-24. It also outlines the intention to recruit a PFCC Safer Streets	09/06/2023

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			Officer to support the coordination and monitoring of national and local Safer Streets projects in Essex.	
102-23	The Anti-Fraud and Anti-Bribery Commitment	N/A	Recommends that the PFCC approves and adopts the updated Anti-Fraud and Anti-Bribery Commitment	22/06/2023
103-23	Ministry of Justice Grant Acceptance 2023-24	£693,733	This report seeks approval from the PFCC to accept an additional grant of £693,733 from the Ministry of Justice for devolved funding in relation to sexual violence support services, including the provision of male rape support services.	21/06/2023
104-23	Southend Multi-Agency Risk Assessment Team (MARAT) 2023-24	£49,103	This report seeks approval from the PFCC to allocate a grant of £49,103 from the 2023-24 Victims' budget to Southend-on-Sea City Council as a contribution to the costs of the Multi-Agency Risk Assessment Team (MARAT).	22/06/2023
105-23	Home Office Police Uplift Programme Maintenance Grant Agreement 2023-24	£6,181,448	This report seeks approval from the PFCC to accept the Maintenance Grant of £6,181,448 from the Home Office	08/06/2023
106-23	CISCO Agreement	£*	This paper seeks approval from the Police, Fire and Crime Commissioner to sign a contract following a commercial exercise undertaken by 7F Commercial Services on behalf of the Essex and Kent Police Forces, the details of which are commercially sensitive.	04/07/2023
107-23	Commissioning Strategy	N/A	This is the first Commissioning Strategy that has been produced by the PFCC and is intended for publication on the PFCC's website, to inform stakeholders of commissioning objectives and processes, the grants that are available and the process we follow for the offer of grants.	29/06/2023
112-23	SETDAB Communications Funding	£52,000 over two years	This report seeks approval from the PFCC to allocate a grant of £26,000 per year, for two years, to the Southend, Essex & Thurrock Domestic Abuse (SETDA) partnership as a contribution to the costs of providing communication support to the SETDA Board. The first year will be funded from the 2023-24 Community Safety Fund and the second year will be funded from the 2024-25 Community Safety Fund	04/07/2023
113-23	Domestic Abuse Business Awareness Pilot Stage 2	£90,000	This report proposes the allocation of £90,000 funding from the PFCC's Victims' Fund to The Essex Chambers of Commerce, working in	04/07/2023

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			conjunction with Practical HR, to undertake stage 2 of a pilot project delivering awareness raising of domestic abuse to Essex businesses.	

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

Decisions previously reported and published since the last meeting of the Police, Fire and Crime Panel

None

For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk) Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 1 June 2023, up to and including 7 July 2023 (ahead of submission for the PFCC meeting of 20 July 2023).