

Corporate Policy and Scrutiny - Work Programme – 27 June 2024

Date	Topic	Lead Contact	Purpose and Target Outcomes	Relevance to Scrutiny Theme	Cross-Committee
27 June 2024	Productivity Plan (to be submitted to Government)	Leader/ Director, Policy	To consider the draft being prepared for submission by mid-July.	Ability to deliver Everyone's Essex Strategy	Scrutiny Chairmen and VCs to be invited
27 June 2024	Finance update	Chancellor of Essex/ Director Finance	To consider the 2023/24 Year-End Outturn	Ability to deliver Everyone's Essex Strategy	As above
27 June 2024	Capital Programme	Chancellor of Essex/ Director Finance/ Director: Property and Investment & Delivery	To consider a detailed review of the capital programme	Ability to deliver Everyone's Essex Strategy	As above
27 June 2024	Insurance	Chancellor of Essex/Risk and Insurance Manager	To consider (i) policies to cover highways damage (ii) approach towards risk and insurance and spend	Ability to deliver Everyone's Essex Strategy	Not applicable
25 July 2024	Leader's Update	Leader/ Director, Policy	To consider the latest quarterly Everyone's Essex update	Scrutiny of the Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited
25 July 2024	LEPs update	Leader/ Director Sustainable Growth	Consider the implications of the abolition of LEPs	Ability to deliver Everyone's Essex Strategy	Yes - PSEG
25 July 2024	Finance update	Chancellor of Essex/ Director Finance	To consider the 2024/25 First Quarter financials	Ability to deliver Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited

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26 September 2024	Council owned 'for profit' organisations	Chancellor of Essex/ Director Finance	To understand investments and current approach and performance	Ability to deliver Everyone's Essex Strategy	Not applicable
26 September 2024	Provisioning and Reserves	Chancellor of Essex/ Director Finance	To consider a detailed half-year review	Ability to deliver Everyone's Essex Strategy	Not applicable
31 October 2024	Leader's Update	Leader/ Director, Policy	To consider the latest quarterly Everyone's Essex update	Scrutiny of the Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited
31 October 2024	Finance Update	Chancellor of Essex/ Director Finance	To consider the 2024/25 Half Year financials	Ability to deliver Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited
28 November 2024	Essex Renewal Fund - TBC	Chancellor of Essex/ Director Finance	Follow-up to include evidence of business and outside partner support	Ability to deliver Everyone's Essex Strategy	Yes - PSEG
28 November 2024	Procurement Update TBC	Chancellor of Essex/ Director Procurement	To follow-up issues identified in previous update.	Ability to deliver Everyone's Essex Strategy	Not applicable
December TBC	Leader's Update	Leader/ Director, Policy	To consider the latest quarterly Everyone's Essex update	Scrutiny of the Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited
30 January 2025	Finance and Budget updates	Chancellor of Essex/ Director Finance	To consider 2024/25 Third Quarter financials and Draft Everyone's Essex Plan/draft Budget 2025/26	Ability to deliver Everyone's Essex Strategy	Scrutiny Chairmen and VCs invited

Item for further consideration and scheduling if appropriate: Infrastructure Funding/Developer Contributions – separately HOSC and PAF are currently also looking at related issues to their remit. Further work may result from that.