

Ref	Decision On	Value	Outline	Date approved
008-23	Risk Management Strategy	N/A	The PFCC is asked to approve the updated Risk Management Strategy.	04/07/2023
019-23	Procurement of a New Finance System	£*	The purpose of the report is to seek approval for the awarding of a contract for the implementation of a new finance system, the details of which are commercially sensitive. Redacted version published.	08/06/2023
021-23	Annual Plan 2022/23 Closure Report	N/A	To continue the Annual Plan process, there is a requirement to close the Annual Plan 2022/23 now that the Annual Plan 2023/24 has been approved.	29/06/2023
024-23	Amended Risk Based Inspection Programme	N/A	The Service Leadership Team approved the proposed changes to the Risk Based Inspection Programme on 18th April 2023. The reasons for the proposed changes are detailed within this report. It is recognised that this is a significant change though to our previously agreed strategy, so this report is to present our recommendations and justification to the PFCC for approval.	04/07/2023
027-23	Joint Fleet Workshop – Progression to Full Business Case	£*	The first recommendation is to proceed with commissioning the production of a FBC with an expected delivery date of December 2023. The second recommendation is to make an appropriation from the Innovation and Transformation Reserve to fund the business case. Finally, the PFCC is asked to note that the FBC will be based on an operating model of two organisations working within a single new fleet workshop at Boreham, overseen by a joint management structure with the building belonging to a joint venture (JV) company.	04/07/2023
029-23	ECFRS Training Centre – Stage 2 Report	£*	The purpose of the report is to provide the Police, Fire and Crime Commissioner (PFCC) with Stage Two of the Royal Institute of British Architects’ (RIBA’s) outputs into the feasibility of transferring ECFRS training facilities based at Wethersfield and Witham Training Centre to the Headquarters site, Kelvedon Park, the details of which are sensitive. In addition, the report sets out the need now to progress to RIBA stage 3 and highlights to the PFCC the deliverables, cost and timescales of this next stage.	04/07/2023

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			The report highlights an increase in projected overall build cost as a result of the stage two findings and sets out how the funding gap will be managed by the service. Redacted version published.	

\*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

Decisions previously reported and published since the last meeting of the Police, Fire and Crime Panel

None

For detailed information on each decision, go to the PFCC website at [Decision making \(Fire and rescue\) - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](#) Decisions can be sorted by reference number and date on the PFCC website.

**Please note:** This report contains PFCC decisions made after 1 June 2023, up to and including 7 July 2023 (ahead of submission for the PFCC meeting of 20 July 2023).