## **New Submission for the Forward Plan of Decisions**

All proposed Key Decisions must be published on the Forward Plan for 28 days before the decision can be made.

Title of Decision	2024/25 Financial Overview as at the First Quarter Stage
Brief summary of the issue to be decided	Sets out the forecast financial position of Essex County Council's (ECC) revenue and capital budgets as at the first quarter stage of the 2024/25 financial year
Cabinet Member	Cllr Chris Whitbread
Lead Officer	Nicole Wood
Consultation (who has been or will be consulted, including the public)	No
Who will take the decision	Cabinet Meeting
Date on which or period within which we expect the decision to be taken	23rd July 2024
List of documents (submitted to the decision maker for consideration, this must include an Equality Comprehensive Impact Assessment)	2024/25 Financial Overview as at the First Quarter Stage