

AFW/07/10

Forum WEST ESSEX AREA

Date 9 March 2010

NHS West Essex Strategy

Report by; NHS West Essex

Purpose of the Item

To receive the attached summary from NHS West Essex on their five year Strategic Plan.



NHS West Essex – Summary Strategic Plan, 2010-2015, WCC Submission

Vision: Aiming to achieve the best in local healthcare

Goals and Outcomes: What do we want to achieve

Strategies and initiatives: What we will do

Moving health services closer to people's homes.	<ul style="list-style-type: none"> • 25% of outpatient activity delivered in a primary or community setting • Reduce A&E attendance to 50,000 by 2011/12 (PAH) 	<ul style="list-style-type: none"> • Increase investment in Children's and Adolescent Mental Health Services • Tackle obesity • Improve provision of Mental Health Services by increasing access to Psychotherapy in primary care • Improve access to Chlamydia screening • Deliver new dementia pathway • Deliver new end of life pathway • Deliver new Diabetes pathway • Delivery new COPD pathway • Deliver new Urgent Care pathway • Deliver new Cancer pathway • Deliver 1:1 support in established labour • Improve prevention and self caring • Improve management in community of 19 ambulatory sensitive conditions • Implement child health promotion programme • Ensure that primary NHS dentists are available to all who need them
Working closely with our partners to improve health particularly in the more deprived parts of west Essex	<ul style="list-style-type: none"> • Reduce the gap in life expectancy as determined by gender specific Middle Super Output Areas (MSOAs) between the lowest and highest to no more than 10 years and to ensure the highest life expectancy does not fall below 85 years • Reduce childhood obesity to 15% or less by 2015 • Reduce level of adult obesity • Reduce smoking prevalent, 2100 quitters by 2015 • 75% new mums breastfeeding by 2015 • increased the uptake of MMR immunisations to 95% by 2011 • increase Chlamydia screening programme to 35 per cent of under 25's by 2011 • Level 4 achieved for all relevant CAMHS vital sign indicators • Reduce mortality from cancer to 99 per 100,000 • % of patients with diabetes in whom last HbA1c is 7.5 or less 	
Significantly improve access to, and the scope of, primary and community care.	<ul style="list-style-type: none"> • Support end of life care so that 32% of all deaths occur at home by 2015 • Increase access to Psychotherapy in primary care, 24 high intensity, 15 low intensity therapists by 2013 • Minimum of 60% of population having visited an NHS dentist in previous 24 months 	
Avoid unnecessary emergency admissions	<ul style="list-style-type: none"> • reduce rate to 1.3 per 1000 practice population of all admissions for COPD 	
Ensure services are the highest quality, safe and offer a positive experience for who use them.	<ul style="list-style-type: none"> • Improve patient experience by that 87% patients report they are satisfied by 2015 • Hospital mortality rate of less 100, by 2012 MRSA = or less than 0.35 per 10,000 population, C-Diff = or less 3.55 per 10,000 population 25% of outpatient activity delivered in a primary or community setting • Improve patient satisfaction with telephone access to 90% 	
Ensure we stay within budgets.	<ul style="list-style-type: none"> • Deliver improved productivity and efficiency to release £21m for reinvestment in priority services in 2010/11 and further savings thereafter 	
Meet national government and Healthcare Commission targets and standards for the NHS.	<ul style="list-style-type: none"> • Meet maximum 18 weeks referral to treatment, maximum four-hour wait in A&E and ambulance response times. 	