

## Specialised Urology Project Timetable as at July 2015

(Note this timetable is draft and subject to change)

The anticipated service start date is October 2016 the Key milestones for the project are underpinned by:

- Ensuring full stakeholder engagement throughout the project
- Full senior oversight of the project to ensure all communications and public engagement are timely and inclusive
- The agreement of a consensus model that reflects national guidance and local need
- An agreed set of evaluation criteria
- Expressions of interest from NHS Hospitals in Essex to provide the single centre specialist urology cancer service for Essex
- An external clinical expert review panel assessment of these expressions of interest against the agreed evaluation criteria. The assessment panel will include patient representation.

Target Date	Milestone	Owner	Status
30/11/14	Initial scoping and data gathering	SCN	Complete
13/02/15	Initial communications with stakeholders regarding the process and timetable	SCT SCN	Complete
18/03/15	Information Day for interested stakeholders	SCT SCN	Complete
12/05/15	Briefing at Essex CCGs and Specialised Commissioning Group Meeting	SCT	Complete
08/06/15	2 <sup>nd</sup> meeting with stakeholders to gain consensus on model and draft evaluation criteria	SCT SCN	complete
08/06/15	NHS England to brief 3 Essex HOSCs	SCT SCN	complete
13/07/15	First formal Joint HOSC meeting	SCT	In progress
July 2015	Joint HOSC to input to procurement process and documentation, including assurance process	SCT	In preparation
July/August	Evaluation panel recruited; evaluation criteria agreed	SCT	Started
Late July	Documentation complete for input to procurement process	SCT SCN	Started
03/08/15	Invitation to express an interest issued	SCT	Not Started

August/September	Wider public engagement to publicise model and receive comments on impact of the model	SCT	Not Started
28/09/15	Deadline for Trust submissions (two months from invitation to express an interest)	Providers	Not Started
Oct 2015	Evaluation of project progress	All	Not Started
30/10/15	Evaluation panel site visits and analysis; Evaluation report produced	SCT	Not Started
30/11/15	Agreement reached with HOSCs on the need for public engagement or consultation. Engagement with Regional assurance process	SCT	Not Started
31/03/16	Stakeholder engagement (as advised by JHOSC) completed	SCT	Not Started
30/04/16	HOSC and Regional assurance process complete	SCT	Not Started
01/05/16	Implementation Phase Start	Providers	Not Started
03/10/16	Target service launch date	Providers	Not Started