

Ref	Decision On	Value	Outline	Date approved
118-21	Emergency Services Network Programme Detailed Investment Business Case Stage 2	£17.5k capital £434.8k one-off revenue £62.7k recurring revenue	To seek the agreement of the PFCC to proceed with the programme of work required to deliver the programme for full implementation of ESN services, including provision of ESN Control Room functions in financial year 2022/23. The Programme fully anticipates returning on an annual basis for further funding approval required to support the remainder of the programme in line with the development of the National Programme Business Case.	8 April 2022
006-22	Athena Section 22A Collaboration Agreement	N/A	The purpose of this paper is to summarise areas of change to the Athena collaboration agreement and to request that the PFCC agrees and signs the updated Section 22A Collaboration Agreement.	22 March 2022
011-22	PFCC Annual Conference	£18,250	The PFCC Annual Conference is a large partner event which is the cornerstone of the PFCC's engagement programme. This decision report seeks approval for the allocation of up to £18,250 to stage the conference within the 2022-2023 financial year.	20 April 2022
012-22	Essex Rural Crime Strategy	£7,300	To seek approval for the allocation of £7,300 to help develop the 2022-26 Essex Rural Crime Strategy.	4 May 2022
015-22	7F Cleaning Services	£4,284,480 over four years	This report outlines the procurement process and recommended contract award for the provision of cleaning services to Essex Police.	8 April 2022
016-22	Keep It Calm Course	£4,000	To seek approval for the allocation of £4,000 to RISE Mutual to develop and deliver the Keep it Calm (KIC) Anger Management course for individuals identified as qualifying for an out of court disposal for a first offence related to violence.	4 May 2022
023-22	IT Technical Infrastructure Refresh – Business Case	£1,518.8k capital £32.8k recurring revenue	To seek approval of the Stage 2 Technical Infrastructure Refresh Business Case	3 May 2022

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029-22	Community Safety Treatment Requirement (CSTR) Extension 2022	£60,000	To approve the allocation of £60,000 to St Andrew's Healthcare as a contribution to extending the current Essex Community Safety Treatment Requirements (CSTR) programme for a further year until the end of March 2023.	4 May 2022
030-22	Phase 1 of the Essex Violence and Vulnerability Joint Budget 2022-23	£245,000	To approve the allocation of £245,000 from the 2022-23 Essex 'Violence and Vulnerability Joint Budget' to the organisations detailed in section 4.1 for delivery against the objectives set out in the Essex V&V Work Programme.	31 March 2022
031-22	Home Office Violence Reduction Unit (VRU) Fund	£2,042,762	To seek approval to receive £2,042,762 from the 2022-23 Home Office Violence Reduction Unit (VRU) Fund to use to deliver the work programme for the Essex Violence and Vulnerability Partnership for 2022-23.	4 May 2022
033-22	Violence and Vulnerability Programme Manager Contract	N/A	To seek approval to establish the current fixed-term Violence and Vulnerability Programme Manager role as a permanent position.	31/03/2022
035-22	Sale of a former police house	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements former police house.	18 March 2022
036-22	Stop Hate UK Hate Crime Service 2022	£22,500	To seek approval for the allocation of up to £22,500 funding to Stop Hate UK for the delivery of an Essex hate crime information and support service for 2022.	4 May 2022
038-22	Chelmsford Refurbishment Overspend	£1,504,464	To approve the increase in capital budget allocation for the Chelmsford Refurbishment Capital Programme from £5,481,000 to £6,986,464, an increase of £1,505,464.	29 March 2022

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043-22	Police Education Qualification Framework (PEQF) – Contract Addendum	Additional forecast income of £333,973 over the lifetime of the contract	This report seeks the Police, Fire and Crime Commissioner’s (PFCC’s) approval of an addendum to the contract relating to the Police Education Qualification Framework (PEQF), to enable Essex Police to benefit from preferential subcontractor fees that have been negotiated since the original contract was signed.	4 May 2022
045-22	Variation to the provision of a grant for County Lines Intensification Activity (‘Surge Fund’)	£*	This decision report seeks to inform the Commissioner of the proposal to increase the maximum grant for County Lines Intensification Activity to support additional operational activity, the details of which are sensitive.	3 May 2022
046-22	Exploited in our County	£7,500	To agree a £15,000 budget for the Exploited into Essex conference, £7,500 of which will be met by Essex Police. The £7,500 contribution from the PFCC budget is allocated in the Communication and Engagement budget.	20 April 2022
047-22	BLS Stay Compliant Data Protection Support	£5,260	This report seeks to gain agreement for contracting BLS Stay Compliant to provide up to 12 hours of specialist support for our Data Protection Officer covering data protection legislation, best practice, implementation, and advice.	20 April 2022
048-22	Short Term Communications Support	£40,000	This report seeks to gain agreement for the provision of short-term communication support to backfill a member of staff being on a short-term secondment to the Essex County Fire and Rescue Service.	21 April 2022
050-22	PFCC core funding allocations 2022-23	£1,219,920	To approve the allocation of core annual grants totalling £1,219,920 from the PFCC’s 2022-23 Community Safety Fund to a range of community safety partners to support them to deliver their core activity, which will support the priorities within the Police and Crime Plan	9 May 2022

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051-22	Southend on Sea Precept Leaflet	£4,852	The PFCC agrees to pay Southend on Sea City Council's late invoice for the £4,852 costs it incurred for printing and distributing the 2020-21 and 2021-22 precept leaflets.	20 April 2022
052-22	Covert Radio Frequency (RF) Tracking and Vehicle Installations	£*	Approval of capital funding to invest in new SMART RF tracker capability, the details of which are operationally sensitive.	4 May 2022
053-22	One-Month Extension to the Police Services Agreement for Policing Services provided at Stansted Airport by Essex Police	£483,184 (charge made by Essex Police)	To ensure contractual coverage continues until the new PSA is in place, a one-month extension to the current PSA for the provision of policing services at Stansted Airport is approved.	3 May 2022
057-22	Memorandum of Understanding – College of Policing Online Assessment Process including National Sift	Fixed rate per candidate	This report seeks the PFCC's approval to enter into a Memorandum of Understanding (MoU) with the College of Policing relating to the provision of the design and delivery of the online recruitment and assessment process for police constables during 2022/23.	20 April 2022
058-22	Tendring Mental Health Hub Funding 2022/23	£25,000	To approve the allocation of an annual grant from the PFCC's Community Safety Fund, and to endorse the signing of the partnership Memorandum of Understanding (MoU) supporting the partnership arrangements for the Tendring Mental Health Hub.	4 May 2022
060-22	National Collaboration Agreement in relation to the Modern Slavery and Immigration Crime Programme 2021-22	N/A	The report recommends that the Police, Fire and Crime Commissioner for Essex enters into the National Collaboration Agreement in relation to the Modern Slavery and Immigration Crime Programme 2021-22.	9 May 2022

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at <http://www.essex.pfcc.police.uk/decision-making/> Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 9 March 2022, up to and including 9 June 2022 (ahead of submission for the PFCP meeting of 23 June 2022).