

Appendix 2 - LGF Summary Spend Profile

Summary LGF Spend Profile										
										Aug-17
Project Number	SELEP number	Project Name	Promoter	2015/16 (total)	2016/17 (total)	2017/18	2018/19	2019/20	2020/21	All Years
East Sussex										
LGFSE2	LGF00002	Newhaven Flood Defences	East Sussex	0.300	0.800	0.400				1.500
LGFSE23	LGF00023	Hailsham/Polegate/Eastbourne Move	East Sussex	0.000	0.000	1.500	0.600			2.100
LGFSE24	LGF00024	Eastbourne and South Wealden Walk	East Sussex	0.600	0.370	0.880	1.750	2.500	2.500	8.600
LGFSE35	LGF00036	Queensway Gateway Road	East Sussex	1.419	1.121	3.460				6.000
LGFSE49	LGF00066	Swallow Business Park, Hailsham (A22	East Sussex	0.505	0.895	0.000				1.400
LGFSE50	LGF00067	Sovereign Harbour (aka Site Infrastruc	East Sussex	0.530	1.170	0.000				1.700
LGFSE51	LGF00085	North Bexhill Access Road and Bexhill	East Sussex	6.190	4.600	5.810				16.600
tbcb2	LGF00042	Hastings and Bexhill Movement and A	East Sussex	0.000	0.000	1.352	3.648	3.500	3.500	12.000
tbcb3	LGF00043	Hastings and Bexhill LSTF walking and	East Sussex	0.000	0.000					
LGFSE52	LGF00044	Eastbourne town centre LSTF access &	East Sussex	0.000	0.550	2.450	1.500	1.500		6.000
tbcb25	LGF00073	A22/A27 junction improvement packag	East Sussex	0.000	0.000	0.000		2.000	2.000	4.000
LGFSE62	LGF00068	Coastal Communities Housing Interve	East Sussex	0.000	0.000	0.667				0.667
	LGF00097	East Sussex Strategic Growth Project	East Sussex	0.000	0.000	6.300	1.900			8.200
	LGF00099	Devonshire Park	East Sussex	0.000	0.000	3.400	1.600			5.000
Essex										
LGFSE4	LGF00004	Colchester Broadband Infrastructure	Essex	0.200	0.000	0.000				0.200
LGFSE25	LGF00025	Colchester LSTF	Essex	0.911	1.489	0.000				2.400
LGFSE26	LGF00026	Colchester Integrated Transport Pack	Essex	1.527	0.673	1.400	1.400			5.000
LGFSE27	LGF00027	Colchester Town Centre	Essex	0.955	2.849	0.796				4.600
LGFSE28	LGF00028	TGSE LSTF - Essex	Essex	2.131	0.869	0.000				3.000
LGFSE31	LGF00031	A414 Pinch Point Package: A414 First	Essex	5.870	2.130	2.000				10.000
LGFSE32	LGF00032	A414 Maldon to Chelmsford RBS	Essex	1.000	1.000	0.000				2.000
LGFSE33	LGF00033	Chelmsford Station / Station Square /	Essex	0.409	0.605	1.986				3.000
LGFSE34	LGF00034	Basildon Integrated Transport Packag	Essex	1.633	0.000	0.000	2.800	3.100	1.467	9.000
LGFSE36	LGF00037	Colchester Park and Ride and Bus Pri	Essex	6.800	-1.000	0.000				5.800
tbcb8	LGF00048	A131 Chelmsford to Braintree	Essex	0.000	0.000	0.750	1.750	1.160		3.660
tbcb9	LGF00049	A414 Harlow to Chelmsford	Essex	0.000	0.000	0.000	1.830	1.830		3.660
tbcb10	LGF00050	A133 Colchester to Clacton	Essex	0.000	0.000	0.000	1.370	1.370		2.740
tbcb11	LGF00051	A131 Braintree to Sudbury	Essex	0.000	0.000	0.000		0.900	0.900	1.800
tbcb19	LGF00063	Chelmsford City Growth Area Scheme	Essex	0.000	0.000	0.500	4.000	5.500		10.000
tbcb20	LGF00064	Chelmsford Flood Alleviation Scheme	Essex	0.000	0.000	0.000	0.800			0.800
tbcb22	LGF00070	Beaulieu Park Railway Station	Essex	0.000	0.000	1.250		5.750	5.000	12.000
LGFSE62	LGF00068	Coastal Communities Housing Interve	Essex	0.000	0.000	0.667				0.667
	LGF00095	Gilden Way Upgrading, Harlow	Essex	0.000	0.000		2.500	2.500		5.000
	LGF00098	Technical and Professional Skills Cent	Essex	0.000	0.000	1.600	1.900			3.500
	LGF00100	Innovation Centre - University of Esse	Essex	0.000	0.000	1.000	1.000			2.000
	LGF00101	STEM Innovation Centre - Colchester	Essex	0.000	0.000	4.650	0.350			5.000
	LGF00102	A127/A130 Fairglen Interchange new	Essex	0.000	0.000			3.200	3.035	6.235
	LGF00103	M11 Junction 8 Improvements	Essex	0.000	0.000			1.000	1.734	2.734
Kent										
LGFSE3	LGF00003	Kent and Medway Growth Hub	Kent	0.000	0.389	2.612	1.000	1.000	1.000	6.000
LGFSE6	LGF00006	Tonbridge Town Centre Regeneration	Kent	1.833	0.799	0.000				2.631
LGFSE7	LGF00007	Sittingbourne Town Centre Regenerat	Kent	0.345	2.155	0.001				2.500
LGFSE8	LGF00008	M20 Junction 4 Eastern Overbridge	Kent	0.488	1.712	0.000				2.200
LGFSE9	LGF00009	Tunbridge Wells Jct Improvement Pac	Kent	0.603	0.189	0.160	0.848			1.800
LGFSE10	LGF00010	Kent Thameside LSTF	Kent	2.051	0.480	0.468	0.800	0.400	0.300	4.500
LGFSE11	LGF00011	Maidstone Gyratory Bypass	Kent	0.704	3.724	0.171				4.600
LGFSE12	LGF00012	Kent Strategic Congestion Manageme	Kent	0.863	0.687	0.728	0.922	0.800	0.800	4.800
LGFSE13	LGF00013	Middle Deal transport improvements	Kent	0.000	0.800	0.000				0.800
LGFSE14	LGF00014	Kent Rights of Way improvement plan	Kent	0.193	0.056	0.300	0.150	0.150	0.150	1.000
LGFSE15	LGF00015	Kent Sustainable Interventions Progra	Kent	0.143	0.406	0.492	0.600	0.586	0.500	2.728
LGFSE16	LGF00016	West Kent LSTF	Kent	0.800	1.308	0.792	0.700	0.700	0.600	4.900
LGFSE17	LGF00017	Folkestone Seafront : onsite infrastru	Kent	0.533	0.008	0.000				0.541
LGFSE42	LGF00038	A28 Chart Road	Kent	0.885	0.984	1.131	6.000	1.200		10.200
LGFSE43	LGF00039	Maidstone Integrated Transport	Kent	0.000	0.265	2.135	3.000	3.285	0.215	8.900
LGFSE44	LGF00040	A28 Sturry Link Road	Kent	0.000	0.401	0.416	1.800	3.283		5.900
LGFSE45	LGF00053	Rathmore Road	Kent	1.562	2.638	0.000				4.200
LGFSE46	LGF00054	A28 Sturry Rd Integrated Transport P	Kent	0.022	0.005	0.272				0.300
LGFSE47	LGF00055	Maidstone Sustainable Access to Emp	Kent	0.131	1.869	0.000				2.000
LGFSE48	LGF00059	Ashford Spurs	Kent	0.000	0.167	8.903	0.730			9.800
tbcb1	LGF00041	Thanet Parkway	Kent	0.000	0.000	4.000	6.000	0.000	0.000	10.000
LGFSE59	LGF00058	Dover Western Dock Revival	Kent	0.000	4.915	0.085				5.000
tbcb16	LGF00060	Westenhanger Lorry Park (removed fr	Kent							0.000
LGFSE61	LGF00062	Folkestone Seafront (non-transport)	Kent	0.000	1.967	3.033				5.000
tbcb24	LGF00072	A226 London Road/B255 St Clements	Kent	0.000	0.715	1.270	2.173	0.042		4.200
LGFSE62	LGF00068	Coastal Communities Housing Interve	Kent	0.000	0.000	0.667				0.667

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	LGF00086	Dartford Town Centre Transformation	Kent	0.000	0.000	0.200	2.050	1.750	0.300	4.300
	LGF00088	Fort Halsted	Kent	0.000	0.000	1.530				1.530
	LGF00092	A2500 Lower Road	Kent	0.000	0.000	0.387	0.781	0.054	0.044	1.265
	LGF00093	Kent and Medway Engineering and Development	Kent	0.000	0.000	1.120	2.500	2.500		6.120
	LGF00096	A2 off-slip at Wincheap, Canterbury	Kent	0.000	0.000	0.354	1.388	2.658		4.400
	LGF00094	Leigh Flood Storage Area and East Peckham	Kent	0.000	0.000	0.091	1.500	1.500	1.545	4.636
Medway										
LGFSE18	LGF00018	A289 Four Elms Roundabout to Medway	Medway	0.298	0.402	0.500	2.001	4.000	3.899	11.100
LGFSE19	LGF00019	Strood Town Centre Journey Time and	Medway	0.200	1.772	2.397	4.631			9.0000
LGFSE20	LGF00020	Chatham Town Centre Place-making and	Medway	0.870	0.945	1.384	0.800			4.000
LGFSE21	LGF00021	Medway Cycling Action Plan	Medway	0.228	1.150	1.122				2.500
LGFSE22	LGF00022	Medway City Estate Connectivity Improvements	Medway	0.300	0.181	0.060	1.459			2.0000
LGFSE60	LGF00061	Rochester Airport - phase 1	Medway	0.000	0.179	1.361	2.510	0.350		4.400
	LGF00089	Rochester Airport - phase 2	Medway	0.000	0.000	0.150	0.520	1.780	1.250	3.700
	LGF00091	Strood Civic Centre - flood mitigation	Medway	0.000	0.000	1.000	2.200	0.300		3.500
Southend										
LGFSE5	LGF00005	Southend Growth Hub	Southend	0.018	0.702	0.000	0.500	1.000	4.500	6.720
LGFSE29	LGF00029	TGSE LSTF - Southend	Southend	0.800	0.200	0.000				1.000
LGFSE53	LGF00045	Southend Central Area Action Plan (Southend)	Southend	0.000	0.767	2.233	2.000	2.000		7.000
LGFSE58	LGF00057	London Southend Airport Business Park	Southend	0.000	2.366	5.283	11.386	4.055		23.090
Thurrock										
LGFSE30	LGF00030	TGSE LSTF - Thurrock	Thurrock	0.569	0.162	0.269				1.000
LGFSE54	LGF00046	Thurrock Cycle Network	Thurrock	0.000	0.096	3.120	1.784			5.000
LGFSE55	LGF00047	London Gateway/Stanford le Hope	Thurrock	0.000	0.663	2.837	4.000			7.500
LGFSE56	LGF00052	A13 Widening - development	Thurrock	0.000	2.708	2.292				5.000
LGFSE57	LGF00056	Purfleet Centre	Thurrock	0.000	0.695	4.305				5.000
	LGF00104	Grays South	Thurrock	0.000	0.000	0.000		3.000	7.840	10.840
Centrally Managed										
	LGF00001	Capital Skills Projects	SELEP wide	9.923	11.980	0.096				22.000
	LGF00071	M20 Junction 10a	Kent	0.000	0.000	8.300	11.400			19.700
Sub- Total				55.343	69.729	110.847	108.830	72.202	43.079	460.030

Provisional LGF Funding allocation (excluding retained schemes)	69.450	82.270	92.088	91.739	54.915	77.873	468.335
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LGF Option 4 and 5 mitigation 2015/16*	-14.107	14.107					
LGF Option 4 and 5 mitigation 2016/17*		-26.648	26.648				
Forecast LGF slippage 2017/18			-7.890	7.890			

Retained LGF Schemes										
LGFSE37	LGF00079	A127 Fairglen Junction Improvements	Essex (retained)	0.000	0.000	0.000		4.750	10.250	15.000
LGFSE38	LGF00080	A127 Capacity Enhancements Road Scheme	Essex (retained)	0.513	3.487	0.000	0.000	0.000		4.000
LGFSE39	LGF00081	A127 Kent Elms Corner	Southend (retained)	0.500	2.389	1.411				4.300
LGFSE40	LGF00082	A127 The Bell	Southend (retained)	0.000	0.000	0.860	3.440			4.300
LGFSE41	LGF00083	A127 Essential Bridge and Highway Modification	Southend (retained)	0.400	0.289	0.311	1.000	3.000	3.000	8.000
	LGF00084	A13 Widening	Thurrock (retained)	0.000	0.000	8.210	32.168	24.278	1.402	66.057

* Includes unmitigated carry- forward