

Appendix 1 - LGF spend forecast update (£m)											
SELEP number	Project Name	Promoter	2015/16 (Total)	2016/17 (Total)	2017/18 (Total)	2018/19 (Total)	2019/20 (Total)	2020/21	2021/22	2022/23	All Years
<b>East Sussex</b>											
LGF00002	Newhaven Flood Defences	East Sussex	0.300	0.800	0.400	0.000	0.000				1.500
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	East Sussex	0.000	0.000	0.254	0.000	1.137	0.709			2.100
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex	0.600	0.370	1.630	0.498	0.949	2.553			6.600
LGF00036	Queensway Gateway Road	East Sussex	1.419	1.121	5.000	0.890	1.570				10.000
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	East Sussex	0.505	0.895	0.000	0.000	0.000				1.400
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	0.530	1.170	0.000	0.000	0.000				1.700
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	6.410	4.600	5.590	2.000	0.000				18.600
LGF00042	Hastings and Bexhill Movement and Access Package	East Sussex	0.000	0.000	0.345	0.796	1.476	6.383			9.000
LGF00043	Hastings and Bexhill LSTF walking and cycling package (combined with above sc	East Sussex	0.000	0.000							
LGF00044	Eastbourne town centre LSTF access & improvement package	East Sussex	0.000	0.550	0.245	3.700	1.050	2.455			8.000
LGF00073	A22/A27 junction improvement package	East Sussex	0.000	0.000			0.000				
LGF00068	Coastal Communities Housing Intervention Hastings	East Sussex	0.000	0.000	0.667	0.000	0.000				0.667
LGF00097	East Sussex Strategic Growth Project	East Sussex	0.000	0.000	3.550	4.300	0.350				8.200
LGF00099	Devonshire Park	East Sussex	0.000	0.000	5.000	0.000	0.000				5.000
LGF00108	Bexhill Enterprise Park North	East Sussex	0.000	0.000	0.000	0.000	0.440	1.500			1.940
LGF00109	Skills for Rural Businesses Post-Brexit	East Sussex	0.000	0.000	0.000	0.000	1.384	1.534			2.918
LGF00110	Churchfields Business Centre (previously known as Sidney Little Road Business In	East Sussex	0.000	0.000	0.000	0.000	0.292	0.208			0.500
LGF00116	Bexhill Creative Workspace	East Sussex	0.000	0.000	0.000	0.000	0.700	0.260			0.960
LGF00117	Exceat Bridge Replacement - phase 1	East Sussex	0.000	0.000	0.000	0.000	0.000		1.500		1.500
<b>Essex</b>											
LGF00004	Colchester Broadband Infrastructure	Essex	0.200	0.000	0.000	0.000	0.000				0.200
LGF00025	Colchester LSTF	Essex	0.911	1.489	0.000	0.000	0.000				2.400
LGF00026	Colchester Integrated Transport Package	Essex	1.527	0.673	1.400	1.400	0.000				5.000
LGF00027	Colchester Town Centre	Essex	0.955	2.574	1.071	0.000	0.000				4.600
LGF00028	TGSE LSTF - Essex	Essex	2.131	0.869	0.000	0.000	0.000				3.000
LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex	5.870	2.130	2.000	0.487	0.000				10.487
LGF00032	A414 Maldon to Chelmsford RBS	Essex	1.000	1.000	0.000	0.000	0.000				2.000
LGF00033	Chelmsford Station / Station Square / Mill Yard	Essex	0.409	0.605	1.248	0.738	0.000				3.000
LGF00034	Basildon Integrated Transport Package	Essex	1.633	0.000	0.000	0.750	4.203	0.000			6.586
LGF00037	Colchester Park and Ride and Bus Priority measures	Essex	5.800	0.000	0.000	0.000	0.000				5.800
LGF00048	A131 Chelmsford to Braintree	Essex	0.000	0.000	1.396	1.104	1.160				3.660
LGF00049	A414 Harlow to Chelmsford (removed from programme)	Essex	0.000	0.000	0.000	0.000	0.000				
LGF00050	A133 Colchester to Clacton	Essex	0.000	0.000	0.000	0.525	2.215				2.740
LGF00051	A131 Braintree to Sudbury (removed from programme)	Essex	0.000	0.000	0.000	0.000	0.000				
LGF00063	Chelmsford City Growth Area Scheme	Essex	0.000	0.000	1.000	2.500	4.000	2.500			10.000
LGF00064	Chelmsford Flood Alleviation Scheme (removed from programme)	Essex	0.000	0.000	0.000	0.000	0.000				
LGF00070	Beaulieu Park Railway Station	Essex	0.000	0.000	0.000	0.000	0.000	2.730	1.310	7.960	12.000
LGF00068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.000	0.000	0.667	0.000	0.000				0.667
LGF00095	Gilden Way Upgrading, Harlow	Essex	0.000	0.000	5.000	0.000	0.000				5.000
LGF00098	Technical and Professional Skills Centre at Stansted Airport	Essex	0.000	0.000	2.000	1.500	0.000				3.500
LGF00100	Innovation Centre - University of Essex Knowledge Gateway	Essex	0.000	0.000	1.000	1.000	0.000				2.000
LGF00101	STEM Innovation Centre - Colchester Institute	Essex	0.000	0.000	0.100	2.153	2.747				5.000
LGF00102	A127/A130 Fairlink Interchange new link road	Essex	0.000	0.000	0.000	1.700	0.673		3.862		6.235
LGF00103	M11 Junction 8 Improvements	Essex	0.000	0.000	0.000	1.800	0.525	0.409			2.734
LGF00105	Mercury Rising Theatre	Essex	0.000	0.000	0.000	0.000	1.000				1.000
LGF00111	Basildon Digital Technologies Campus	Essex	0.000	0.000	0.000	0.000	0.850	1.300			2.150
LGF00112	Colchester Institute training centre (Groundworks and scaffolding)	Essex	0.000	0.000	0.000	0.000	0.050				0.050
LGF00113	USP College Centre of Excellence for Digital Technologies and Immersive Learning	Essex	0.000	0.000	0.000	0.000	0.000	0.900			0.900
LGF00114	Flightpath Phase 2	Essex	0.000	0.000	0.000	0.000	1.422				1.422
LGF00118	Basildon Innovation Warehouse	Essex	0.000	0.000	0.000	0.000	0.000	0.870			0.870
LGF00119	University of Essex Parkside (Phase 3)	Essex	0.000	0.000	0.000	0.000	0.000	3.000			3.000
<b>Kent</b>											
LGF00003	I3 Innovation Investment Loan Scheme	Kent	0.000	0.389	2.951	0.941	1.189	0.532			6.000
LGF00006	Tonbridge Town Centre Regeneration	Kent	1.833	0.799	0.000	0.000	0.000				2.631
LGF00007	Sittingbourne Town Centre Regeneration	Kent	0.345	2.155	0.001	0.000	0.000				2.500
LGF00008	M20 Junction 4 Eastern Overbridge	Kent	0.488	1.712	0.000	0.000	0.000				2.200
LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst	Kent	0.603	0.189	0.049	0.315	0.249	0.395			1.800
LGF00010	Kent Thameside LSTF	Kent	2.051	0.480	0.720	0.252	0.453	0.544			4.500
LGF00011	Maidstone Gyrotory Bypass	Kent	0.704	3.724	0.171	0.000	0.000				4.600
LGF00012	Kent Strategic Congestion Management programme	Kent	0.863	0.687	0.604	0.236	0.893	1.517			4.800
LGF00013	Middle Deal transport improvements	Kent	0.000	0.800	0.000	0.000	0.000				0.800
LGF00014	Kent Rights of Way improvement plan	Kent	0.193	0.056	0.137	0.177	0.195	0.241			1.000
LGF00015	Kent Sustainable Interventions Programme	Kent	0.143	0.406	0.529	0.394	0.647	0.608			2.728
LGF00016	West Kent LSTF	Kent	0.800	1.308	0.333	1.388	0.471	0.600			4.900
LGF00017	Folkestone Seafrost : onsite infrastructure and engineering works	Kent	0.533	0.008	0.000	0.000	0.000				0.541
LGF00038	A28 Chart Road - on hold	Kent	0.885	0.984	0.887	0.000	0.000				2.756
LGF00039	Maidstone Integrated Transport	Kent	0.000	0.265	1.114	0.668	1.832	5.022			8.900
LGF00040	A28 Sturry Link Road	Kent	0.000	0.401	0.385	0.285	0.390	3.679	0.760		5.900
LGF00053	Rathmore Road	Kent	1.562	2.638	0.000	0.000	0.000				4.200
LGF00054	A28 Sturry Rd Integrated Transport Package (removed from programme)	Kent	0.022	0.005	0.056	0.000	-0.084				0.000
LGF00055	Maidstone Sustainable Access to Employment	Kent	0.131	1.869	0.000	0.000	0.000				2.000
LGF00059	Ashford Spurs	Kent	0.000	0.167	4.173	1.414	2.143				7.897
LGF00041	Thanet Parkway	Kent	0.000	0.000	0.000	0.000	0.000	9.275	4.725		14.000
LGF00058	Dover Western Dock Revival	Kent	0.000	4.915	0.085	0.000	0.000				5.000
LGF00060	Westenhanger Lorry Park (removed from Programme)	Kent	0.000	0.000	0.000	0.000	0.000				0.000
LGF00062	Folkestone Seafrost (non-transport)	Kent	0.000	1.967	3.033	0.000	0.000				5.000
LGF00072	A226 London Road/B255 St Clements Way	Kent	0.000	0.715	0.846	2.638	0.000				4.200
LGF00068	Coastal Communities Housing Intervention (Thanet)	Kent	0.000	0.000	0.063	0.511	0.093				0.667
LGF00086	Dartford Town Centre Transformation	Kent	0.000	0.000	0.000	0.522	3.360	0.418			4.300
LGF00088	Fort Halsted (removed from programme)	Kent	0.000	0.000	0.000	0.000	0.000				0.000
LGF00092	A2500 Lower Road	Kent	0.000	0.000	0.299	0.966	0.000	0.000			1.265
LGF00093	Kent and Medway Engineering and Design Growth and Enterprise Hub	Kent	0.000	0.000	1.953	4.167	0.000	0.000			6.120
LGF00096	A2 off-slip at Wincheap, Canterbury (removed from programme)	Kent	0.000	0.000	0.000	0.000	0.000				0.000
LGF00094	Leigh Flood Storage Area	Kent	0.000	0.000	0.000	0.983	1.366				2.349
LGF00106	Sandwich Rail Infrastructure	Kent	0.000	0.000	0.000	0.040	1.331	0.532			1.903
LGF00120	M2 J5 improvements	Kent	0.000	0.000	0.000	0.000	0.000	1.600			1.600
LGF00121	Kent and Medway Medical School - Phase 1	Kent	0.000	0.000	0.000	0.000	4.000				4.000
<b>Medway</b>											
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Impr	Medway	0.298	0.402	0.347	0.393	0.381	4.055	5.224		11.100
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	0.200	1.772	0.944	1.384	3.650	0.650	0.000		8.600
LGF00020	Chatham Town Centre Place-making and Public Realm Package	Medway	0.870	0.945	0.881	0.747	0.756	0.000	0.000		4.200
LGF00021	Medway Cycling Action Plan	Medway	0.228	1.150	0.919	0.203	0.000	0.000	0.000		2.500
LGF00022	Medway City Estate Connectivity Improvement Measures	Medway	0.300	0.181	0.021	0.061	0.490	1.146	0.000		2.200
LGF00061	Rochester Airport - phase 1	Medway	0.000	0.179	0.182	0.104	0.688	3.247	0.000		4.400
LGF00089	IPM (Rochester Airport - phase 2)	Medway	0.000	0.000	0.000	0.099	0.218	3.033	0.350		3.700
LGF00091	Strood Civic Centre - flood mitigation	Medway	0.000	0.000	1.122	2.378	0.000	0.000	0.000		3.500

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LGFO00115	IPM 2 (Rochester Airport - phase 3)	Medway	0.000	0.000	0.000	0.000	0.000	1.519	0.000		1.519
<b>Southend</b>											
LGFO00005	Southend Growth Hub	Southend	0.018	0.702	0.000	0.000	0.000				0.720
LGFO00107	Southend Forum 2	Southend	0.000	0.000	0.000	0.470	0.967	4.562			6.000
LGFO00029	TGSE LSTF - Southend	Southend	0.800	0.200	0.000	0.000	0.000				1.000
LGFO00045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	0.000	0.767	1.211	1.011	0.424	3.588			7.000
LGFO00057	London Southend Airport Business Park Phase 1 and 2 (including Southend and	Southend	0.000	2.366	2.076	4.127	11.843	2.678			23.090
LGFO00115	Southend Town Centre - Phase 1	Southend	0.000	0.000	0.000	0.000	0.200	0.668			0.868
<b>Thurrock</b>											
LGFO00030	TGSE LSTF - Thurrock	Thurrock	0.569	0.162	-0.015	0.160	0.125				1.000
LGFO00046	Thurrock Cycle Network	Thurrock	0.000	0.096	2.384	2.520	0.000				5.000
LGFO00047	London Gateway/Stanford le Hope	Thurrock	0.000	0.663	1.592	2.514	1.647	1.084			7.500
LGFO00052	A13 Widening - development	Thurrock	0.000	2.708	0.000	2.292	0.000				5.000
LGFO00056	Purfleet Centre	Thurrock	0.000	0.645	1.000	0.196	3.159	0.000			5.000
LGFO00104	Grays South	Thurrock	0.000	0.000	0.000	0.000	3.700	7.140			10.840
LGFO00123	Tilbury Riverside	Thurrock	0.000	0.000	0.000	0.000	0.010	2.350			2.360
<b>Managed Centrally</b>											
LGFO00001	Skills		9.923	11.980	0.071		0.000				21.975
LGFO00071	M20 Junction 10a				8.300	11.400	0.000				19.700
	Unallocated						0.000				1.923
<b>Sub-total</b>			<b>54.563</b>	<b>70.405</b>	<b>78.984</b>	<b>73.797</b>	<b>74.979</b>	<b>87.994</b>	<b>17.731</b>	<b>7.960</b>	<b>468.335</b>
Provisional Funding Allocation from MHCLG			69.450	82.270	92.088	91.739	54.915	77.873			468.335
LGF slippage 2015/16 to 2016/17			14.887								0.000
LGF slippage from 2016/17 to 2017/18				26.752							
LGF slippage from 2017/18 to 2018/19					39.857						
LGF slippage 2018/19 to 2019/20						57.799					
Forecast LGF slippage 2019/20 to 2020/21							37.735				
Forecast LGF slippage 2020/21 to 2021/22								27.614			
<b>DfT retained schemes</b>											
LGFO00079	A127 Fairglen Junction Improvements	Essex	0.000	0.000	0.000	0.000	1.500	13.500			15.000
LGFO00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	Essex	0.513	3.487	0.000	0.000	0.000				4.000
LGFO00081	A127 Kent Elms Corner	Southend	0.500	2.389	1.411	0.000	0.000				4.300
LGFO00082	A127 The Bell	Southend	0.000	0.000	0.000	0.369	0.832	3.099			4.300
LGFO00083	A127 Essential Bridge and Highway Maintenance - Southend	Southend	0.400	0.289	0.311	0.427	0.273	6.300			8.000
LGFO00084	A13 Widening	Thurrock	0.000	0.000	13.408	11.507	32.175	8.967			66.058
<b>Sub-total retained schemes</b>			<b>1.413</b>	<b>6.165</b>	<b>15.130</b>	<b>12.303</b>	<b>34.780</b>	<b>31.866</b>	<b>0.000</b>	<b>0.000</b>	<b>101.658</b>
Provisional Funding Allocation from DfT			1.500	7.500	29.704	3.474	38.857	29.565			
LGF slippage 2015/16 to 2016/17			0.087								
LGF slippage from 2016/17 to 2017/18				1.422							
LGF slippage from 2017/18 to 2018/19					15.996						
LGF slippage 2018/19 to 2019/20						7.167					
Forecast LGF slippage 2019/20 to 2020/21							11.243				
Forecast LGF slippage 2020/21 to 2021/22								8.942			
<b>Total</b>			<b>55.976</b>	<b>76.570</b>	<b>94.114</b>	<b>86.100</b>	<b>109.760</b>	<b>119.860</b>	<b>17.731</b>	<b>7.960</b>	<b>569.993</b>

\* Unallocated funding includes funding returned from A28 Chart Road, Colchester Institute Groundworks and Scaffolding and A131 Braintree to Sudbury