

Appendix 2

Standard year and financial year illustration

	Annual net cost (Standard year)	No. Days (standard year)	No. days (2020-2021)	Net cost (2020 - 2021)
Tender Round (Eves/Suns)				
Monday - Friday services	£26,724.08	253	253	£26,724.08
Monday-Saturday services	£1,115,964.58	305	304	£1,112,305.68
Sunday services	£372,196.90	57	58	£378,726.67
Tender subtotal	£1,514,885.56			£1,517,756.43
Declining subsidy de minimus contracts (First)				
Service 5 evenings	£18,300.00	305	304	£18,240.00
Service 5 Sundays	£5,130.00	57	58	£5,220.00
Service 42 evenings	£36,600.00	305	304	£36,480.00
de minimus (DM) subtotal	£60,030.00			£59,940.00
Total	£1,574,915.56			£1,577,696.43
All other services				£7,297,757.63
Bus Services Operator's Grant (BSOG) contribution				-£1,120,991.00
Total cost for 2020-2021				£7,754,463.06