Appendix 1 - LGF Financial Monitoring - East Sussex Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00002	Newhaven Flood Defences	East Sussex	9.000	1.500	0.300	0.800	0.400	0.400	0.000	0.000
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	East Sussex	3.530	2.100	0.000	0.000	1.500	1.500	0.000	0.600
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex	10.560	8.600	0.600	0.370	0.850	0.880	0.030	6.750
LGF00036	Queensway Gateway Road	East Sussex	6.000	6.000	1.419	1.121	3.460	3.460	0.000	0.000
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	East Sussex	0.000	1.400	0.505	0.895	0.000	0.000	0.000	0.000
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	0.000	1.700	0.530	1.170	0.000	0.000	0.000	0.000
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	0.000	16.600	6.410	4.600	5.590	5.590	0.000	0.000
LGF00042	Hastings and Bexhill Movement and Access Package	East Sussex	0.000	12.000	0.000	0.000	1.352	1.352	0.000	10.648
LGF00043	Hastings and Bexhill LSTF walking and cycling package (combined with above	East Sussex	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LGF00044	Eastbourne town centre LSTF access & improvement package	East Sussex	0.000	6.000	0.000	0.550	2.500	2.450	-0.050	3.000
LGF00073	A22/A27 junction improvement package	East Sussex	0.000	4.000	0.000	0.000	0.000	0.000	0.000	4.000
LGF00068	Coastal Communities Housing Intervention Hastings	East Sussex	0.000	0.667	0.000	0.000	0.642	0.667	0.025	0.000
LGF00097	East Sussex Strategic Growth Project	East Sussex	0.000	8.200	0.000	0.000	6.000	6.300	0.300	1.900
LGF00099	Devonshire Park	East Sussex	0.000	5.000	0.000	0.000	3.400	3.400	0.000	1.600
Total			**73.767**	**9.764**	**9.506**	**25.694**	**25.998**	**0.305**	**28.498**	

Appendix 1 - LGF Financial Monitoring - Essex Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00004	Colchester Broadband Infrastructure	Essex	0.529	0.200	0.200	0.000	0.000	0.000	0.000	0.000
LGF00025	Colchester LSTF	Essex	2.720	2.400	0.911	1.489	0.000	0.000	0.000	0.000
LGF00026	Colchester Integrated Transport Package	Essex	12.000	5.000	1.527	0.673	1.400	1.400	0.000	1.400
LGF00027	Colchester Town Centre	Essex	5.510	4.600	0.955	2.849	0.796	0.796	0.000	0.000
LGF00028	TGSE LSTF - Essex	Essex	3.044	3.000	2.131	0.869	0.000	0.000	0.000	0.000
LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex	21.835	10.000	5.870	1.230	2.900	2.900	0.000	0.000
LGF00032	A414 Maldon to Chelmsford RBS	Essex	3.500	2.000	1.000	1.000	0.000	0.000	0.000	0.000
LGF00033	Chelmsford Station / Station Square / Mill Yard	Essex	3.000	3.000	0.409	0.591	2.000	2.000	0.000	0.000
LGF00034	Basildon Integrated Transport Package	Essex	13.810	9.000	1.546	0.000	1.868	0.000	-1.868	7.454
LGF00037	Colchester Park and Ride and Bus Priority measures	Essex	7.500	5.800	5.800	-1.000	0.000	0.000	0.000	0.000
LGF00048	A131 Chelmsford to Braintree	Essex	7.320	3.660	0.000	0.000	0.750	0.750	0.000	2.910
LGF00049	A414 Harlow to Chelmsford	Essex	7.320	3.660	0.000	0.000	0.000	0.000	0.000	3.660
LGF00050	A133 Colchester to Clacton	Essex	5.480	2.740	0.000	0.000	0.000	0.000	0.000	2.740
LGF00051	A131 Braintree to Sudbury	Essex	3.600	1.800	0.000	0.000	0.000	0.000	0.000	1.800
LGF00063	Chelmsford City Growth Area Scheme	Essex	15.000	10.000	0.000	0.000	0.500	0.500	0.000	9.500
LGF00064	Chelmsford Flood Alleviation Scheme	Essex	12.300	0.800	0.000	0.000	0.000	0.000	0.000	0.800
LGF00070	Beaulieu Park Railway Station	Essex	34.000	12.000	0.000	0.000	1.250	1.250	0.000	10.750
LGF00068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.000	0.667	0.000	0.309	0.358	0.358	0.000	0.000
LGF00095	Gilden Way Upgrading, Harlow	Essex	0.000	5.000	0.000	0.000	0.000	0.000	0.000	5.000
LGF00098	Technical and Professional Skills Centre at Stansted Airport	Essex	0.000	3.500	0.000	0.000	1.000	1.600	0.600	1.900
LGF00100	Innovation Centre - University of Essex Knowledge Gateway	Essex	0.000	2.000	0.000	0.000	1.000	1.000	0.000	1.000
LGF00101	STEM Innovation Centre - Colchester Institute	Essex	0.000	5.000	0.000	0.000	4.650	4.650	0.000	0.350
LGF00102	A127/A130 Fairglen Interchange new link road	Essex	0.000	6.235	0.000	0.000	0.000	0.000	0.000	6.235
LGF00103	M11 Junction 8 Improvements	Essex	0.000	2.734	0.000	0.000	0.000	0.000	0.000	2.734
Total			**158.468**	**104.796**	**20.349**	**8.010**	**18.472**	**17.204**	**-1.268**	**58.233**

Appendix 1 - LGF Financial Monitoring - Kent Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00003	Kent and Medway Growth Hub	Kent	15.000	6.000	0.000	0.386	1.000	2.614	1.614	3.000
LGF00006	Tonbridge Town Centre Regeneration	Kent	2.803	2.503	1.833	0.670	0.000	0.000	0.000	0.000
LGF00007	Sittingbourne Town Centre Regeneration	Kent	4.700	2.500	0.345	2.155	0.000	0.000	0.000	0.000
LGF00008	M20 Junction 4 Eastern Overbridge	Kent	5.690	2.200	0.488	1.712	0.000	0.000	0.000	0.000
LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speld	Kent	2.050	1.800	0.603	0.165	0.632	0.632	0.000	0.400
LGF00010	Kent Thameside LSTF	Kent	8.214	4.500	2.051	0.478	0.500	0.471	-0.029	1.500
LGF00011	Maidstone Gyratory Bypass	Kent	5.740	4.600	0.704	3.719	0.000	0.177	0.177	0.000
LGF00012	Kent Strategic Congestion Management programme	Kent	4.800	4.800	0.863	0.673	0.805	0.742	-0.063	2.522
LGF00013	Middle Deal transport improvements	Kent	1.550	0.800	0.000	0.800	0.000	0.000	0.000	0.000
LGF00014	Kent Rights of Way improvement plan	Kent	1.300	1.000	0.193	0.060	0.219	0.297	0.078	0.450
LGF00015	Kent Sustainable Interventions Programme	Kent	2.856	2.856	0.143	0.407	0.500	0.620	0.120	1.686
LGF00016	West Kent LSTF	Kent	9.060	4.900	0.800	1.301	0.700	0.799	0.099	2.000
LGF00017	Folkestone Seafront : onsite infrastructure and engineering works	Kent	0.691	0.541	0.533	0.008	0.000	0.000	0.000	0.000
LGF00038	A28 Chart Road	Kent	32.800	10.200	0.885	0.975	1.314	1.140	-0.174	7.200
LGF00039	Maidstone Integrated Transport	Kent	11.850	8.900	0.000	0.252	1.685	2.148	0.463	6.500
LGF00040	A28 Sturry Link Road	Kent	29.600	5.900	0.000	0.300	1.800	0.517	-1.283	5.083
LGF00053	Rathmore Road	Kent	9.500	4.200	1.562	2.638	0.000	0.000	0.000	0.000
LGF00054	A28 Sturry Rd Integrated Transport Package	Kent	0.550	0.300	0.022	0.005	0.254	0.273	0.019	0.000
LGF00055	Maidstone Sustainable Access to Employment	Kent	2.610	2.000	0.131	1.869	0.000	0.000	0.000	0.000
LGF00059	Ashford Spurs	Kent	10.500	9.800	0.000	0.453	8.617	8.617	0.000	0.730
LGF00041	Thanet Parkway	Kent	16.500	10.000	0.000	0.000	4.000	4.000	0.000	6.000
LGF00058	Dover Western Dock Revival	Kent	5.000	5.000	0.000	4.915	0.000	0.085	0.085	0.000
LGF00060	Westenhanger Lorry Park (removed from Programme)	Kent	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LGF00062	Folkestone Seafront (non-transport)	Kent	22.110	5.000	0.000	1.997	3.067	3.003	-0.064	0.000
LGF00072	A226 London Road/B255 St Clements Way	Kent	6.903	4.200	0.000	0.683	1.093	1.302	0.209	2.215
LGF00068	Coastal Communities Housing Intervention (Thanet)	Kent	1.530	0.667	0.000	0.000	0.667	0.667	0.000	0.000
LGF00086	Dartford Town Centre Transformation	Kent	12.000	4.300	0.000	0.000	0.200	0.200	0.000	4.100
LGF00088	Fort Halsted	Kent	32.030	1.530	0.000	0.000	1.530	1.530	0.000	0.000
LGF00092	A2500 Lower Road	Kent	1.805	1.265	0.000	0.000	0.387	0.387	0.000	0.878
LGF00093	Kent and Medway Engineering and Design Growth and Enterprise Hub	Kent	21.000	6.120	0.000	0.000	1.120	1.120	0.000	5.000
LGF00096	A2 off-slip at Wincheap, Canterbury	Kent	10.055	4.400	0.000	0.000	0.354	0.354	0.000	4.046
LGF00094	Leigh Flood Storage Area and East Peckham - unlocking growth	Kent	24.691	4.636	0.000	0.000	0.091	0.091	0.000	4.545
Total			315.488	127.417	11.156	26.622	30.535	31.784	1.250	57.855

Appendix 1 - LGF Financial Monitoring - Medway Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network I	Medway	11.564	11.100	0.500	0.402	2.335	2.353	0.018	7.845
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	10.270	9.000	0.200	1.792	2.420	2.397	-0.023	4.611
LGF00020	Chatham Town Centre Place-making and Public Realm Package	Medway	7.699	4.000	0.871	0.928	2.191	2.201	0.010	0.000
LGF00021	Medway Cycling Action Plan	Medway	2.900	2.500	0.229	1.150	1.121	1.121	0.000	0.000
LGF00022	Medway City Estate Connectivity Improvement Measures	Medway	2.094	2.000	0.100	0.181	0.100	0.099	-0.001	1.620
LGF00061	Rochester Airport - phase 1	Medway	4.400	4.400	0.000	0.179	2.827	2.825	-0.002	1.396
LGF00089	Rochester Airport - phase 2	Medway	3.700	3.700	0.000	0.000	0.300	0.300	0.000	3.400
LGF00091	Strood Civic Centre - flood mitigation	Medway	3.500	3.500	0.000	0.000	1.000	1.000	0.000	2.500
	Total		46.127	40.200	1.900	4.633	12.294	12.296	0.002	21.372

Appendix 1 - LGF Financial Monitoring - Southend Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00005	Southend Growth Hub	Southend	7.092	6.720	0.018	0.702	0.000	0.000	0.000	6.000
LGF00029	TGSE LSTF - Southend	Southend	1.000	1.000	0.800	0.200	0.000	0.000	0.000	0.000
LGF00045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	7.000	7.000	0.000	0.800	2.200	2.200	0.000	4.000
LGF00057	Southend and Rochford Joint Area Action Plan	Southend	8.800	3.200	0.000	3.200	0.000	0.000	0.000	0.000
LGF00090	London Southend Airport Business Park	Southend	0.000	19.890	0.000	0.000	10.440	10.440	0.000	9.450
	Total		23.892	37.810	0.818	4.902	12.640	12.640	0.000	19.450

Appendix 1 - LGF Financial Monitoring - Thurrock Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00030	TGSE LSTF - Thurrock	Thurrock	1.000	1.000	0.800	0.200	0.000	0.000	0.000	0.000
LGF00046	Thurrock Cycle Network	Thurrock	6.000	5.000	0.000	1.050	1.750	1.650	-0.100	2.300
LGF00047	London Gateway/Stanford le Hope	Thurrock	12.050	7.500	0.000	0.700	2.800	2.800	0.000	4.000
LGF00052	A13 Widening - development	Thurrock	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000
LGF00056	Purfleet Centre	Thurrock	122.000	5.000	0.000	0.781	4.100	4.219	0.119	0.000
LGF00104	Grays South	Thurrock	41.639	10.840	0.000	0.000	0.000	0.000	0.000	10.840
	Total		**187.689**	**34.340**	**0.800**	**7.731**	**8.650**	**8.669**	**0.019**	**17.140**

Appendix 1 - LGF Financial Monitoring - Retained Scheme Summary									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00079	A127 Fairglen Junction Improvements	Essex	19.348	15.000	0.000	0.000	0.000	0.000	0.000	15.000
LGF00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	Essex	8.960	4.000	0.513	3.487	0.000	0.000	0.000	0.000
LGF00081	A127 Kent Elms Corner	Southend	5.020	4.300	0.500	2.800	1.000	1.000	0.000	0.000
LGF00082	A127 The Bell	Southend	5.020	4.300	0.000	0.000	0.860	0.860	0.000	3.440
LGF00083	A127 Essential Bridge and Highway Maintenance - Southend	Southend	8.000	8.000	0.400	0.240	0.360	0.360	0.000	7.000
LGF00084	A13 Widening	Thurrock	73.866	66.057	0.000	0.000	28.544	28.544	0.000	37.513
	Total		**120.214**	**101.657**	**1.413**	**6.527**	**30.764**	**30.764**	**0.000**	**62.953**

Appendix 1 - LGF Financial Monitoring - Managed Centrally									April 2017 update	
SELEP Code	Scheme Name	Federated Area	Total Scheme Cost (£m)	Total LGF allocation (£m)	LGF Spend in 2015 (£m)	Provisional LGF spend in 2016/17 (£m)	Total planned spend 2017/18 (As reported in March 2017) (£m)	Total forecast spend in 2017/18 (As reported in May 2017) (£m)	Variance (difference between total planned spend in 2017/18 and total forecast spend in 2017/18). (£m)	Forecast future year LGF spend (£m)
LGF00001	Skills	Pan LEP		22.000	9.923	11.980	0.080	0.096	0.016	0.000
LGF00071	M20 Junction 10a	Kent	104.400	19.700	0.000	0.000	8.300	8.300	0.000	11.400
	Total		104.400	41.700	9.923	11.980	8.380	8.396	0.016	11.400