<u>APPENDIX</u>

Corporate Policy and Scrutiny - Work Programme - 27 January 2022

Provisional Date	Topic Title	Lead Contact	Purpose and Target Outcomes	Relevance to Scrutiny Theme	Cross- Committee Work Identified (where applicable)
27 January 2022	Finance and budget update	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the third quarter financial outturn and to understand the challenges on the proposed budget.	Link to ability to deliver Everyone's Essex Strategy	Not applicable
27 January 2022	Everyone's Essex Strategy	Director, Policy and the Head of Performance and Business Intelligence	To consider proposed format for future updates to monitor progress.	Link to Scrutiny of the Everyone's Essex Strategy	To extend invite to other Scrutiny Chairmen
24 February 2022 - TBC	Reform agenda	The Leader and the Director, Policy	Aspirations and ambitions around devolution/localism and inter relationship with levelling up and other issues.	Link to ability to deliver Everyone's Essex Strategy	TBC
Early 2022	Corporate Investment Strategy/Corporate Economic Renewal Strategy	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To consider the further development of the Strategy	Link to ability to deliver Everyone's Essex Strategy	Not applicable

Early 2022	Commercial property/ investment portfolio update	Cabinet Member Finance, Resources and Corporate Affairs/ Head of Finance Commercial Insight	Review approach and performance. Role for Essex Homes, jobs in Essex, and investment in Essex.	Link to Scrutiny of the Everyone's Essex Strategy	Not applicable
Early 2022	New developments – section 106	Strategic Development Manager/Infrastructure Funding Co-Ordinator	Information on the section 106 process and why some monies were not used or reallocated - particularly in relation to Health schemes.	Link to ability to deliver Everyone's Essex Strategy	TBC
Early 2022	Reserves and provisioning	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	To review current policy and levels.	Link to ability to deliver Everyone's Essex Strategy	Not applicable
Early 2022	Climate change	Cabinet Member Finance, Resources and Corporate Affairs/ Director Finance	Financing the delivery of the Climate Commission report recommendations	Climate change	Not applicable
Early 2022	Ways of Working and Facilities update	Cabinet Member Finance, Resources and Corporate Affairs/ Executive Director, People and Transformation	How has Tranche 2 worked and what is the latest staff feedback.	Link to ability to deliver Everyone's Essex Strategy	Extend invite to Chairmen of other scrutiny committees

Early 2022	Corporate systems update	Cabinet Member Finance, Resources and Corporate Affairs/ Programme Director	Review implementation and issues that have been identified and ambitions for technology transformation and facilitating change.	Link to Scrutiny of the Everyone's Essex Strategy	Not applicable
Early 2022	Data analytics and artificial intelligence	Head of Profession: Analytics & Data Science	Understanding the collection and use of data analytics and artificial intelligence.	To support future scrutiny of Everyone's Essex Strategy	TBC
Early 2022	Essex Archive Services	Cabinet Member Devolution, Art, Heritage and Culture	Influence future approach on the delivery of services including use of digitalisation.	Link to Scrutiny of the Everyone's Essex Strategy	Not applicable

Further issues not scoped or currently being scheduled (themes and issues highlighted during induction discussions with Cabinet Members)

Essex Housing - ECC's strategies and plans, including environmental considerations.

Essex Outdoors - Increasing usage and making it more commercial. Could be led by another scrutiny committee.

Faith covenant - Role of ECC and the wider Equalities agenda

<u>Levelling Up agenda</u> – all member briefing held on 29 November 2021. Scrutiny committees may decide to scope follow-up work.

<u>Planning process review</u> - How Essex system works. Place and Economic Growth Policy and Scrutiny Committee may lead but may be cross-committee aspects.

Procurement - Percentage of procurement with Essex businesses, social value contracts, autonomy of service areas