

Identification		Jobs Created			Construction Jobs			Safeguarded Jobs			Housing Units Unlocked			Housing Units Delivered		
Project Name	Council/Authority	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference
Enterprise Centre for Horizon 120 Business Park	Essex County Council	450	200	-250	60	0	-60	150	0	-150	0	0	0	0	0	0
Harlow Library	Essex County Council	39	0	-39	9	16	7	50	20	-30	33	0	-33	33	0	-33
Harlow College	Essex County Council	1095	1095	0	0	0	0	0	0	0	0	0	0	0	0	0
Swan Modular Housing Factory	Essex County Council	87	248	161	32	0	-32	0	0	0	0	0	0	1030	3500	2470
UTC Maritime & Sustainable Technology Hub	East Sussex County Council	32	133	101	74	0	-74	184	0	-184	0	0	0	0	0	0
First and Second Floors, Building 500, Discovery Park, Sandwich	Kent County Council	250	29	-221	15	46	31	0	0	0	0	0	0	0	0	0
Javelin Way Development	Kent County Council	311	119	-192	110	110	0	21	27	6	0	0	0	0	0	0
New Performing & Production Digital Arts Facility @ North Kent College	Kent County Council	35	15	-20	100	104	4	28	5	-23	0	0	0	0	0	0
Romney Marsh Employment Hub	Kent County Council	700	335	-365	28	0	-28	0	0	0	0	0	0	0	0	0
Thanet Parkway Railway Station	Kent County Council	800	52	-748	40	280	240	10	100	90	3200	212	-2988	0	0	0
Transport and Logistics Institute	Thurrock Council	10	10	0	0	0	0	8	0	-8	0	0	0	0	0	0

\*The revised baseline will be agreed with Central Government and will provide the a fixed baseline against which the project's outputs and outcomes will be measured against each quarter.

Identification		Sqm Commercial Floorspace			Sqm R&D Facilities Floorspace			Number of Businesses/Institutions assisted			KM of roads, cycle lanes and walk ways			Sqm of new or improved learning/training		
Project Name	Council/Authority	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference
Enterprise Centre for Horizon 120 Business Park	Essex County Council	2500	3100	600	2000	0	-2000	50	0	-50	0	0	0	0	0	0
Harlow Library	Essex County Council	0	0	0	0	0	0	3	0	-3	0	0	0	1200	1700	500
Harlow College	Essex County Council	0	0	0	0	0	0	0	0	0	0	0	0	4900	4900	0
Swan Modular Housing Factory	Essex County Council	0	116841	116841	0	0	0	0	0	0	0	0	0	94	0	-94
UTC Maritime & Sustainable Technology Hub	East Sussex County Council	1300	3095	1795	0	0	0	5	0	-5	0	0	0	2601	1630	-971
First and Second Floors, Building 500, Discovery Park, Sandwich	Kent County Council	0	0	0	5000	2860	-2140	0	0	0	0	0	0	0	0	0
Javelin Way Development	Kent County Council	4682	4382	-300	0	0	0	30	0	-30	0.5	0	-0.5	1257	1293	36
New Performing & Production Digital Arts Facility @ North Kent College	Kent County Council	0	0	0	0	0	0	0	0	0	0	0	0	2826	2836	10
Romney Marsh Employment Hub	Kent County Council	751	751	0	0	0	0	0	0	0	0.379	0.35	-0.029	0	0	0
Thanet Parkway Railway Station	Kent County Council	0	0	0	0	0	0	166	68	-98	0.32	0.32	0	0	0	0
Transport and Logistics Institute	Thurrock Council	0	0	0	0	0	0	0	0	0	0	0	0	600	0	-600

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Identification		Number of new learners assisted			Number of new super/ultrafast broadband			Number of new retrofits delivered			KG of CO2 emissions avoided			Sqm of public realm or green space improved or		
Project Name	Council/Authority	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference	Original Submission	Revised Baseline*	Difference
Enterprise Centre for Horizon 120 Business Park	Essex County Council	0	0	0	50	0	-50	0	0	0	0	0	0	0	0	0
Harlow Library	Essex County Council	350	1800	1450	0	0	0	0	0	0	0	0	0	0	0	0
Harlow College	Essex County Council	0	1148	1148	0	0	0	0	0	0	615600	0	-615600	0	0	0
Swan Modular Housing Factory	Essex County Council	87	114	27	0	0	0	0	0	0	0	0	0	0	0	0
UTC Maritime & Sustainable Technology Hub	East Sussex County Council	346	346	0	0	0	0	1	0	-1	0	0	0	0	0	0
First and Second Floors, Building 500, Discovery Park, Sandwich	Kent County Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Javelin Way Development	Kent County Council	50	48	-2	30	0	-30	0	0	0	0	0	0	0	0	0
New Performing & Production Digital Arts Facility @ North Kent College	Kent County Council	650	650	0	0	0	0	0	0	0	0	0	0	0	0	0
Romney Marsh Employment Hub	Kent County Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Thanet Parkway Railway Station	Kent County Council	0	0	0	0	0	0	0	0	0	0	0	0	1040	1040	0
Transport and Logistics Institute	Thurrock Council	500	1011	511	0	0	0	0	0	0	0	0	0	0	0	0

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