

Appendix A - GBF spend profile						
Project Name	Authority Area	Outcome of ITE assessment (Certainty of value for money being achieved)	Has funding been approved?	GBF 2020/21	GBF 2021/22	Total GBF
Charleston's access road: removing the barrier to growth	East Sussex	Medium/Low	See agenda item 15	£ 89,293	£ -	£ 89,293
Creative Hub, 4 Fisher Street, Lewes	East Sussex	Medium/Low	See agenda item 15	£ 250,000	£ -	£ 250,000
Fast Track Business Solutions for the Hastings Manufacturing Sector	East Sussex	High	Yes	£ 250,000	£ 3,250,000	£ 3,500,000
Restoring the Glory of the Winter Garden	East Sussex	Medium/High	Yes	£ 599,500	£ 1,000,500	£ 1,600,000
Riding Sunbeams Solar Railways	East Sussex	Medium	See agenda item 16	£ 1,685,000	£ 842,500	£ 2,527,500
Sussex Innovation Falmer - Covid Secure adaptations-	East Sussex	Medium/Low	See agenda item 15	£ 200,000	£ -	£ 200,000
The Observer Building, Hastings (Phase 2) Option A	East Sussex	High	Yes	£ 914,000	£ 799,000	£ 1,713,000
UTC Maritime & Sustainable Technology Hub	East Sussex	High	See agenda item 14	£ 300,000	£ 1,000,000	£ 1,300,000
Javelin Way Development	Kent	High	See agenda item 14	£ 578,724	£ -	£ 578,724
Romney Marsh Employment Hub	Kent	High	See agenda item 14	£ 1,564,000	£ 1,972,466	£ 3,536,466
Thanet Parkway Railway Station	Kent	High	See agenda item 14	£ 6,514,389	£ 5,484,611	£ 11,999,000
Digitally Connecting Rural Kent and Medway	Kent	High	Yes	£ 260,543	£ 2,029,609	£ 2,290,152
First and Second Floors, Building 500, Discovery Park, Sandwich	Kent	High	See agenda item 14	£ 500,000	£ 2,000,000	£ 2,500,000
New Performing & Production Digital Arts Facility @ North Kent College	Kent	High	See agenda item 14	£ 2,102,263	£ 10,199,533	£ 12,301,796
The Meeting Place Swanley	Kent	High	See agenda item 14	£ 211,949	£ 1,278,051	£ 1,490,000
Britton Farm Redevelopment Learning, Skills & Employment Hub	Medway	High	Yes	£ 530,000	£ 1,460,000	£ 1,990,000
Better Queensway	Southend	Medium	See agenda item 16	£ 1,000,000	£ 3,200,000	£ 4,200,000
LFFN	Southend	Low	Yes	£ 1,000,000	£ 1,500,000	£ 2,500,000
South Essex No Use Empty	Southend	Medium/Low	See agenda item 15	£ 400,000	£ 800,000	£ 1,200,000
Grays Shopping Centre redevelopment	Thurrock	-	-	£ -	£ -	£ -
Transport and Logistics Institute	Thurrock	High	See agenda item 14	£ 600,000	£ -	£ 600,000
Acceleration of full-fibre broadband deployment in very rural or very hard-to reach	Essex	High	Yes	£ 680,000	£ -	£ 680,000
Enterprise Centre for Horizon 120 Business Park	Essex	High	See agenda item 14	£ -	£ 7,000,000	£ 7,000,000
Extension of the full-fibre broadband rollout in Essex to reach rural and hard to reach	Essex	High	Yes	£ 1,820,000	£ -	£ 1,820,000
Harlow Library	Essex	High	See agenda item 14	£ -	£ 977,000	£ 977,000
Jaywick Market & Commercial Space	Essex	Medium	See agenda item 16	£ 170,973	£ 1,801,027	£ 1,972,000
Labworth Car Park, Canvey Island modernisation	Essex	Medium/Low	See agenda item 15	£ 326,000	£ 374,000	£ 700,000
Modus	Essex	Medium/High	See agenda item 16	£ 1,960,000	£ -	£ 1,960,000
Nexus	Essex	Medium/Low	See agenda item 15	£ 1,600,000	£ -	£ 1,600,000
Remodelling of buildings at Harlow College to provide new 'T'-levels	Essex	High	See agenda item 14	£ 120,672	£ 1,379,328	£ 1,500,000
Rocheway	Essex	Medium	See agenda item 16	£ 713,000	£ -	£ 713,000
Swan modular housing factory	Essex	High	See agenda item 14	£ 2,046,625	£ 2,483,375	£ 4,530,000
Tendring Bikes & Cycle Infrastructure	Essex	Medium/High	See agenda item 16	£ 700,000	£ 1,600,000	£ 2,300,000
Tindal Square, Chelmsford	Essex	Medium/Low	See agenda item 15	£ -	£ 750,000	£ 750,000
Unallocated					£ 2,132,069	£ 2,132,069
Total				£ 29,686,931	£ 55,313,069	£ 85,000,000
				£ 42,500,000	£ 42,500,000	£ 85,000,000
				£ 12,813,069	-£ 12,813,069	£ -