

Appendix 4 - Projects with part approval from the Board

Project Title	Federated Area	LGF allocation (£m)	LGF approved to date (£m)	Date of approval by Accountability Board	LGF spend to date (£m)	Status	RAG
Eastbourne and South Wealden Walking and Cycling LSTF package	TES	6.600	2.000	Phase 1 - 01/11/2015	2.000	A Business Case is currently being developed for the remaining £6.6m LGF allocation to the Project for consideration in February 2019.	
Eastbourne town centre LSTF access & improvement package	TES	8.000	5.000	Phase 1 - April 2016 Increased allocation agreed in February 2018	2.559	Following transport study, designs are being developed for next phase of the scheme. Business case to be submitted to SELEP February 2019 Accountability Board.	
Basildon ITP	EBB	9.000	7.946	Phase 1 - Mar 2015 Phase 2 - May 2017	2.033	Project issues with the delivery of the Endeavour Drive project included in Phase 2. The Phase 3 part of the project will be considered as part of a wider review of ECCs capital investment programme. Once a decision has been reached locally, a decision will be sought from the Board in February 2019.	
A289 Four Elms Roundabout to Medway Tunnel journey time and network improvements	KMEP	11.100	3.500	Outline Business Case approval - Feb 2018	1.533	The project has been identified for a potential Housing Infrastructure Fund (HIF) allocation to deliver a larger scale project than originally intended. However, this will result in LGF spend extending beyond the Growth Deal Period. A request for an extension for LGF spend has been sent to MHCLG and the Board will be kept informed of the response.	
Maidstone Integrated Transport Package	KMEP	8.900	4.000	Phase 1 - Feb 2016 Phase 2 - Jun 2018	1.442	Phase 1 was approved in February 2016 but has been on hold following negative comments received through consultation. A change request is due to come forward and a revised Business Case will be submitted for consideration in February 2019.	
East Peckham Flood Alleviation Scheme	KMEP	4.636	2.349	Phase 1 - Sept 2018	0.000	The East Peckham scheme is not as well developed as the Part 1 project and there is a high risk that the LGF allocated to this part of the project cannot be spent within the Growth Deal period. Furthermore, there is also a funding gap and additional funding is required to bridge the gap.	
Kent Sustainable Interventions Programme	KMEP	2.728	2.000	Annual funding approvals	1.188	As this is a smaller package of measures, the funding decisions for the project have been made on an annual basis to date. The Business Case for the measured to be delivered in 2019/20 is expected to come forward in early 2019/20.	
Kent Strategic Congestion Management Programme	KMEP	4.800	3.400	Annual funding approvals	2.192	As this is a smaller package of measures, the funding decisions for the project have been made on an annual basis to date. The Business Case for the measured to be delivered in 2019/20 is expected to come forward in early 2019/20.	
A127 Essential Maintenance	OSE	8.000	1.400	Phase 1 - March 2015 Phase 2 - September 2016	1.400	A provisional award for the further development of the Project is considered under Agenda Item 5 based on the Outline Business Case. The Full Business Case is expected to be considered by the Board in February 2019.	
Southend Central Area Action Plan - Transport	OSE	7.000	3.000	Phase 1 - 2016/17 Phase 2 - September 2017	3.000	Phase 1 and 2 are complete. Business Case for phase 3 is due to be considered by the Board in February 2019.	