

Identification		Jobs Created			Construction Jobs			Safeguarded Jobs			Housing Units Unlocked			Housing Units Delivered			
Project Name	Council/Authority	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	
Better Queensway	Southend Borough Council	119	70	-49	355	0	-355				0	0	1669	1669	1669	110	-1559
Jaywick Market and Commercial Space	Essex County Council	86	49	-37	6	0	-6	1	0	-1			0				0
Rocheway																	
Independent Living	Essex County Council	0	35	35	229	229	0				0	74	-74	74	74		0
Modus (Harlow)	Essex County Council	200	217	17	55		-55				0		0				0
Tending Bikes and Cycle Infrastructure	Essex County Council	119	0	-119	20		-20				0		0				0
Riding Sunbeams	East Sussex County Council	40	16	-24	10	24	14	10	0	-10			0				0

*The revised baseline will be agreed with Central Government and will provide the a fixed baseline against which the project's outputs and outcomes will be measured against each quarter.

Identification		Sqm Commercial Floorspace			Sqm R&D Facilities Floorspace			Number of Businesses/Institutions			KM of roads, cycle lanes and walk			Sqm od new or improved		
Project Name	Council/Authority	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference
Better Queensway	Southend Borough Council	10000	445	-9555			0				0			0		0
Jaywick Market and Commercial Space	Essex County Council	10,500	840	-9660			0	20	0	-20			0		3,700	3700
Rocheway																
Independent Living	Essex County Council			0			0				0		0			0
Modus (Harlow)	Essex County Council	4,776		-4776	4,778		-4778				0		0			0
Tending Bikes and Cycle Infrastructure	Essex County Council			0			0				0	4	4			0
Riding Sunbeams	East Sussex County Council			0		6,000	6000	8		-8			0			0

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Identification		Number of new learners assisted			Number of new super/ultrafast			Number of new retrofits delivered			KG of CO2 emissions avoided			Sqm of public realm or green space			
Project Name	Council/Authority	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	Original Submission	Revised Baseline	Difference	
Better Queensway	Southend Borough Council			0			0				0			0	0	2,500	2,500
Jaywick Market and Commercial Space	Essex County Council			0			0				0			0	355		-355
Rocheway																	
Independent Living	Essex County Council			0	74	0	-74				0		0				0
Modus (Harlow)	Essex County Council			0			0				0		0				0
Tending Bikes and Cycle Infrastructure	Essex County Council			0			0				0		0				0
Riding Sunbeams	East Sussex County Council			0			0				0	260,312,500	3,280,000	-257032500			0

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