

Basildon - Budget £500,000						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Basildon						£53,500
LBAS183023	Morrells - Hand Rail	Walking	Non-Parished	Total Scheme	Hand rail	£6,500
LBAS192006	Maplestead, Basildon - Grasscrete	Traffic Management	Non-Parished	Design	Grasscrete	£8,000
LBAS192003	Kirby Road, Basildon - Bollards	Traffic Management	Non-Parished	Total Scheme	Bollards	£6,000
LBAS182074	Outwood Common Road, Billericay - Parking	Traffic Management	Billericay	Implementation	Off road parking bays to reduce congestion	£76,500
LBAS192007	Little Oxcroft, Laindon - Signing	Traffic Management	Non-Parished	Feasibility	Additional signing to make one way clear	£6,500
LBAS193007	Kelvedon Road, Billericay - Dropped Kerbs	Walking	Billericay	Total Scheme	Dropped Kerbs	£9,000
LBAS192029	London Road jw Ilfracombe Avenue - Kerbing	Traffic Management	Non-Parished	Total Scheme	Kerbing	£16,000
LBAS183007	High Road, Laindon (bridge section above Mandeville Way and Laindon train station) Lighting Upgrade	Walking	Non-Parished	Implementation	Upgrading the lighting at the zebra crossing	£17,000
LBAS192012	High Road, Laindon (bridge section above Mandeville Way and Laindon train station)	Walking	Non-Parished	Feasibility	Signalised crossing	£6,500
LBAS192021	Noak Bridge Primary School - 20's Plenty	Traffic Management	Non-Parished	Total Scheme	20's Plenty	£6,500
LBAS192035	Alderney Gardens, Wickford - Bollards	Traffic Management	Non-Parished	Total Scheme	Bollards	£6,000
LBAS192031	Vista Road, Basildon - signing	Traffic Management	Non-Parished	Total Scheme	'No through road' signage	£6,500
LBAS183019	Whitmore Way - Zebra crossing lighting upgrade	Walking	Non-Parished	Implementation	Upgrading the lighting at the zebra crossing	£17,000
LBAS192042	Path from Harrow Road to A127	Traffic Management	Non-Parished	Total Scheme	Request for a barrier to prevent vehicle access	£9,000

LBAS192050	The Willows Primary School - 20's Plenty	Traffic Management	Non-Parished	Total Scheme	20's Plenty	£5,500
LBAS192018	Outside 35 Moreton Mews, Basildon - Bollards	Traffic Management	Non-Parished	Total Scheme	Bollards	£14,000
LBAS192008	Greens Farm Lane jw Outwood Common Road, Billericay - Junction Improvements	Traffic Management	Billericay	Total Scheme	Vegetation clearance to improve sight lines	£5,000
LBAS192017	Travers Way, Basildon - Bollards	Traffic Management	Non-Parished	Total Scheme	Bollards	£8,000
LBAS192028	Western Road, Billericay - Bollard	Traffic Management	Billericay	Total Scheme	Bollard	£4,500
LBAS192013	Lincewood Primary School 20's Plenty	Traffic Management	Non-Parished	Total Scheme	20's Plenty	£6,500

**TOTAL £294,000**

Braintree - Budget £407,789						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Braintree						£196,500
LBRA192024	Oak Road, Rivenhall	Traffic Management	Rivenhall	Implementation	Install 'over height vehicle turn left' and 'over height vehicle turn right' VAS signs along Rickstones Road and Church Road, Rivenhall	£78,000
LBRA173006	Cressing Road, Braintree south of Stubbs Lane - Zebra crossing	Walking	Non-Parished	Design	Zebra crossing	£8,500
LBRA198001	Church Road, Rivenhall - PROW creation	PROW	Rivenhall	Feasibility	New PROW to be created	£3,000
LBRA192061	Godlings Way, Braintree - Signing	Traffic Management	Non-Parished	Total Scheme	Update the environmental weight limit signage	£4,000
LBRA192026	Shalford Primary School - 20's Plenty	Traffic Management	Shalford	Total Scheme	20's Plenty	£6,500
LBRA192039	Victoria Hill, Shalford - Lining	Traffic Management	Shalford	Total Scheme	Edge of carriageway markings	£2,000
LBRA192002	Gosfield Road, Wethersfield - Signing	Traffic Management	Wethersfield	Total Scheme	Signing improvements	£3,000



LBRE193009	Ongar Road, Kelvedon Hatch – Footway Widening	Walking	Kelvedon Hatch	Design	Footway Widening.	£7,000
					<b>TOTAL</b>	<b>£54,000</b>
<b>Castle Point - Budget £228,675</b>						
<b>Cost Code</b>	<b>Scheme</b>	<b>Scheme Category</b>	<b>Parish</b>	<b>Scheme Stage</b>	<b>Works Description</b>	<b>Allocation Budget</b>
Casualty Reduction Schemes for Castle Point						£42,000
LCAS192005	London Road (A13) jw Selbourne Road - KEEP CLEAR	Traffic Management	Non Parished	Total scheme	Keep clear marking be provided in the Southend bound lane only as traffic to discourage queuing in the bus lane section.	£5,000
LCAS192014	Hilton Road, Canvey Island - Signing and lining	Traffic Management	Canvey Island	Total scheme	School keep clear and H bar markings with School warning signing improvements.	£8,500
LCAS192012	Copper Beeches jw Rayleigh Road, Hadleigh - KEEP CLEAR	Traffic Management	Non Parished	Total scheme	Installation of keep clear markings	£5,000
LCAS192015	Link Road Canvey- Signing and lining	Traffic Management	Canvey Island	Total scheme	KEEP CLEAR and replacement school sign	£5,000
LCAS193003	Benderloch jw Link Road, Canvey - Dropped crossing	Walking	Canvey Island	Total scheme	Installation of a Dropped Crossing	£15,000
LCAS192017	Borrette Avenue, Canvey - Street lighting	Traffic Management	Canvey Island	Surveys	Street Lighting assessment	£2,000
LCAS192018	The Weald, Canvey - Kerbing	Traffic Management	Canvey Island	Total scheme	Kerbing Improvement at the junction within the development	£32,000
LCAS198002	Footpath 11 top of Link Road - Bollard	Public Rights of Way	Canvey Island	Total scheme	Lockable bollard	£5,000
LCAS192022	Junction of Moreland Avenue and Eversley Road - Signing and Lining	Traffic Management	Non Parished	Total scheme	Giveway, warnings signs and lining for junction	£11,000
LCAS172010	Benfleet Station - Experimental one way System	Traffic Management	Non Parished	Total scheme	Measures to make Benfleet Station one-way system permanent.	£25,000
LCAS192013	Benfleet Road, Hadleigh - Layby	Traffic Management	Non Parished	Total scheme	Traffic Management solution to issues at layby	£18,000

LCAS162012	Broughton Road, Hadleigh - One-way reversal	Traffic Management	Non Parished	Implementation	Reversal of one way system to include new signing and lining, also the installation of buildouts	£37,500
LCAS172006	Seymour Road j/w The Avenue - NWAAT	Traffic Management	Non Parished	Implementation	Installation of No waiting at any time restriction to protect the junction from parking in preparation for raised table.	£3,000
LCAS182003	Canvey Boat Yard Canvey Road - Urban Clearway	Traffic Management	Canvey Island	Total scheme	Implement a clearway for footway and verge and extend the existing NWAAT restriction just north of the bridge, southwards to the B1014 RAB	£5,500
LCAS162063	Parkfields, Hadleigh - Parking Bays	Traffic Management	Non Parished	Feasibility	Land dedication and legal agreement for parking bays	£4,000
					<b>TOTAL</b>	<b>£223,500</b>

Chelmsford - Budget £667,500						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Chelmsford						£88,000
LCHE142040	Highwood Road Edney Common to Loves Green, including St Pauls Church - Walkable verge	Traffic Management	Highwood	Design	Walkable verge	£3,500
LCHE132403	High Street, Stock - Route enhancement study	Traffic Management	Stock	Feasibility	Route enhancement study	£3,000
LCHE152115	Admirals Park Estate, North-West Chelmsford (Boarded Barns) - 20mph Zone	Traffic Management	Chelmsford Non Parished	Feasibility	20mph Zone - Technical Note (surveys and engineering review of the surveys)	£6,500
LCHE162148	Hatchfields, Great Waltham - Parking lay-by	Traffic Management	Great Waltham	Feasibility	Parking lay-by	£4,000
LCHE162151	Chelwater, Great Baddow - Street lighting survey	Traffic Management	Great Baddow	Surveys	Street lighting survey	£1,500
LCHE182016	Ford End C of E Primary School, B1008, Ford End - Review survey	Traffic Management	Great Waltham	Surveys	Review of advisory 20mph	£500
LCHE182032	Thames Avenue, Chelmsford - Grasscrete	Traffic Management	Chelmsford Non Parished	Feasibility	Grasscrete	£5,500
LCHE182031	Cherwell Drive, Chelmsford - Over-run area	Traffic Management	Chelmsford Non Parished	Feasibility	Potentially create an over-run area on the bend.	£4,000

LCHE182053	Milburn Crescent Chelmsford - Layby	Traffic Management	Chelmsford Non Parished	Design	Layby to reduce cars on the carriageway.	£6,500
LCHE182043	Westway nr Service Road to Bus station, Chelmsford - Dropped kerbs	Traffic Management	Chelmsford West	Total scheme	Dropped kerbs at junction an footway across verge	£14,000
LCHE182036	Writtle College, Cow Watering Lane Campus, Writtle - Signing	Traffic Management	Writtle	Total scheme	Horse & Rider warning signs	£5,000
LCHE182054	Central Chelmsford - Wayfinder signage	Traffic Management	Chelmsford Non Parished	Total scheme	Wayfinder signage - transfer of funds to Chelmsford City Council	£50,000
LCHE182064	Andrews Place, Chelmsford - One-way	Traffic Management	Chelmsford Non Parished	Design	One-way system	£8,000
LCHE182065	Chequers Road/Lodge Road, Writtle - Bollards	Traffic Management	Writtle	Feasibility	Bollards	£4,000
LCHE182071	Daffy Wood/Nell Way, Copperfield Road Chelmsford - Dropped Kerbs	Traffic Management	Chelmsford Non Parished	Design	Dropped Kerbs and Pedestrian Guardrail	£4,000
LCHE192002	Galleywood Village Gateways - Improved gateway signage	Traffic Management	Galleywood	Total scheme	Improved gateway signage	£5,000
LCHE192005	Metsons Lane, Highwood - Signing	Traffic Management	Highwood	Total scheme	Horse & Rider warning signs	£5,000
LCHE192006	A414 Maldon Road nr j/w Hyde Lane, Danbury - Signing and lining	Traffic Management	Danbury	Total scheme	Bend warning signs and road markings	£5,000
LCHE192004	St Johns C of E School, Little Baddow Road, Danbury - 20mph with wig-wags	Traffic Management	Danbury	Total scheme	Baddow Road, Danbury - Advisory 20mph with wig-wags	£13,500
LCHE192028	Ford End - Average speed cameras	Traffic Management	Great Waltham	Total scheme	LHP contribution towards average speed cameras	£75,000
LCHE172026	Writtle Road j/w A1060 Westway, Chelmsford - Railings and yellow lining	Traffic Management	Chelmsford Non Parished	Implementation	Railings and yellow lining	£52,000
LCHE182070	Lordship Road, Writtle - Bus stops	Passenger Transport	Writtle	Feasibility	Pair of bus stops, raised kerbs flags/poles	£4,000
LCHE175014	Nr 35 Plantation Road, Boreham - Bus stop raised kerbs & crossing point	Passenger Transport	Boreham	Total scheme	New Raised kerbs/crossing point at bus stop	£20,500
LCHE152095	29-59 North Avenue, Chelmsford - Parking improvements	Traffic Management	Chelmsford West	Design	Parking improvements - land acquisition/design	£4,000
LCHE182055	Lawn Lane nr Orford Crescent, Springfield	Traffic Management	Springfield	Implementation	Zebra crossing	£80,000
LCHE162143	Copperfield Road nr Dickens Place, Chelmsford - Zebra crossing improvements	Traffic management	Chelmsford Non Parished	Total scheme	Vegetation clearance/Signage Review/Zebrite beacons	£22,000

LCHE172043	Church Street, Great Baddow - Zebra crossing	Traffic Management	Great Baddow	Implementation	Zebra crossing	£82,500
LCHE162060	Springfield Green, Springfield - Zebra crossing	Traffic Management	Springfield	Implementation	Zebra crossing	£91,000
					<b>TOTAL</b>	<b>£667,500</b>

Colchester - Budget £500,000						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Colchester LHP						£49,500
LCOL002001	Brinkley Grove Road, Mill Road, Colchester - Junction modifications	Traffic Management	Myland	Implementation	Junction improvements	£40,000
LCOL182018	Maldon Road, Tiptree - 40mph buffer	Traffic Management	Tiptree	Total scheme	40mph buffer	£6,500
LCOL182037	Mersea Tourism Signage	Traffic Management	East Mersea	Design	Tourism Signage	£3,000
LCOL162035	Dedham Road, Dedham - Entrance signage	Traffic Management	Dedham	Implementation	Gateway signage	£6,000
LCOL172003	The Heath, Castle Hill, Dedham - Signing	Traffic Management	Dedham	Implementation	Signing improvements	£4,000
LCOL172028	Roosevelt Way, Colchester - Sign	Traffic Management	Non Parished	Implementation	Give way sign	£6,300
LCOL182047	Rowhedge Village - 20mph Zones	Traffic Management	Rowhedge	Total scheme	20mph Zones and advisory 20mph with wig-wags	£62,500
LCOL192045	Runkins Corner, Langham Lane, Boxted - Signing	Traffic Management	Langham	Total scheme	Improvements to bend warning signs	£8,000
LCOL183016	Apprentice Drive, Myland - School warning signs	Walking	Myland	Total scheme	School warning signs	£4,000
LCOL173004	High Street (near bills rest), Colchester - Step railings	Walking	Non Parished	Implementation	Improvements to footway steps	£28,000
LCOL163016	Nelsons Road/Trafalgar Road, Colchester - Dropped kerb	Walking	Non Parished	Implementation	Dropped kerbs	£19,000
LOCL163014	Berechurch Hall Road j/w Berechurch Road, Colchester - Footway	Walking	Non Parished	Implementation	Footway	£76,000

LOCL173006	Mersea Road, Colchester - Footway widening	Walking	Non Parished	Implementation	Footway widening - phase 2	£19,500
LCOL194001	Maldon Road j/w Creffield Road, Colchester - Cycling improvements	Cycling	Non Parished	Total scheme	Dropped crossings and tactile paving	£12,500
LCOL185010	Salcott Crossroads, Colchester Road - Passenger transport improvements	Passenger Transport	Mersea	Total scheme	Raised kerbs, hardstanding, dropped kerbs and footpath to link across existing verge to new dropped kerb on The Street	£33,500
LCOL185006	Station Road, Wivenhoe - Bus stop improvements	Passenger Transport	Wivenhoe	Implementation	Bus stop kerbing improvements	£22,000
LCOL168008	Footpath 20, West Mersea - Surface upgrade	Public Rights of Way	West Mersea	Total scheme	Footpath surface upgrade - two sections	£20,000
LCOL172007	Tuffnell Way, Colchester - 20mph Zone	Traffic Management	Non Parished	Implementation	20mph Zone with carriageway roundels and signs	£22,000
LCOL182030	Villa Road, Stanway - Advisory 20mph with wig-wags	Traffic Management	Stanway	Implementation	School advisory 20mph with wig-wags	£17,000
LCOL173009	Normandy Avenue, Colchester - Dropped kerbs	Walking	Non Parished	Implementation	Dropped kerbs and footway improvements	£20,000
TOTAL						£479,300

Epping Forest - Budget £376,775						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Epping Forest						£103,500
LEPP172025	Fiddlers Hamlet j/w Stewards Green Road and Coopersale Street - Traffic calming	Traffic Management	Epping Town	Feasibility	To undertake a full road safety assessment at the junction and surrounding area	£1,500
LEPP193004	Tidy's Lane, Epping - Bollards	Walking	Epping Town	Total scheme	Install bollards to prevent cars parking on the grass verge	£8,000
LEPP192009	Daws Hill, Waltham Abbey - Signing	Traffic Management	Waltham Abbey Town	Total scheme	Installation of either unsuitable for HGVs or width restriction warning signage be considered on approaches to the junction.	£6,500
LEPP192016	Palmerston Road/Westbury Road - Roundabout Improvements	Traffic Management	Buckhurst Hill	Total scheme	Recommendation to give Palmerston Road priority over Westbury Road by providing give-way signage and road markings on the Westbury Road approach arm. Also to dome the centre roundel.	£15,500



LEPP192019	B1393 j/w Upland Road - Signing	Traffic Management	Epping Town	Total scheme	Remove the existing signing and reinstall further to the south	£6,500
LEPP192021	Church Lane j/w High Road, North Weald - Bollards	Traffic Management	North Weald Bassett	Total scheme	Install bollards on Church Lane at the junction with the High Road	£5,500
LEPP192025	Alderton Way jw Oakwood Hill - No Right Turn	Traffic Management	Loughton South	Total scheme	Traffic island and signing along Oakwood Hill, opposite the junction, prohibiting right turn movements into Alderton Way but maintaining right turn movements out of Alderton Way.	£20,000
LEPP192030	Kirby Close/Felsted Road - Bollards	Traffic Management	Loughton South	Total scheme	Bollards to prevent vehicles driving along footpath	£5,500
LEPP192044	Grange Crescent jw Manor Road, Chigwell - Bollards	Traffic Management	Chigwell and Loughton Broadway	Total scheme	Low level bollards to prevent vehicles parking on the pavement	£7,500
LEPP192001	Epping Road, Broadley Common - VAS	Traffic Management	North Weald and Nazeing	Total scheme	VAS	£13,000
LEPP193009	Willingale Road, Loughton - Zebra crossing	Walking	Chigwell and Loughton Broadway	Design	Zebra crossing	£6,500
LEPP194001	Warren Hill, Nursery Road, Shaftesbury, York Hill, Baldwins Hill - Signing	Cycling	Loughton Central	Feasibility	Feasibility study to look at replacing cycle route signing and install cycle racks	£5,000
LEPP192023	Glovers Lane - Village Hall Sign	Traffic Management	North Weald and Nazeing	Total scheme	Village hall sign on Glovers Lane	£5,000
LEPP193014	High Road, North Weald - Signing and lining	Walking	North Weald Bassett	Total scheme	Zebra Crossing lining and pole painting, replace beacons and renew all road markings and damaged signs up to and including the Wellington Road.	£9,500
LEPP163001	Church Lane to the Rabbits - Bus Stop/Footway	Walking	Stapleford Abbots	Total scheme	Footway to access bus stop	£27,000



					TOTAL	£242,000
Maldon - Budget £200,000						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Maldon						£27,750
LMAL172008	B1018 Langford Road, Wickham Bishops - Signing	Traffic Management	Wickham Bishops	Total Scheme	Improvements to warning signs	£10,000
LMAL182008	Plains Road, Great to Little Totham - Signing and lining	Traffic Management	Various	Total Scheme	Warning signs and SLOW markings	£6,000
LMAL182010	Woodrolfe Road, Tollesbury - Surface Improvements	Traffic Management	Tollesbury	Design	Design of surfacing improvements and any necessary drainage works.	£6,500
LMAL172022	Eves Corner B1021 Southminster Road j/w Green Lane and Mill Road, Burnham-on-Crouch - Signing	Traffic Management	Burnham	Implementation	Signing and Lining	£6,500
LMAL182016	A414, Maldon Road, Woodham Mortimer - Speed Reduction.	Traffic Management	Various	Implementation	Implementation of a 50mph speed limit	£19,500
LMAL182028	Southend Road and B1010, Burnham Road, Hazeleigh - Amendments to speed limit and gateways	Traffic Management	Hazeleigh	Implementation	40mph buffer and gateway features.	£23,000
LMAL162071	Limebrook Way j/w Mundon Road/Wantz Road, Maldon - Signing	Traffic Management	Maldon	Implementation	Signing Improvements	£58,500
TOTAL						£157,750
Rochford - Budget £213,240						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Rochford						£17,500
LROC192004	The Chase, Rayleigh - Speed Table	Traffic Management	Rayleigh North	Feasibility	Feasibility study to determine whether a raised table can be introduced at the junction of The Chase and Warick Road	£4,000
LROC172088	Eastwood Road, Rayleigh - Signalised Crossing	Walking	Rayleigh North	Implementation	Implementation of signalised crossing which was designed during 2019/20	£185,000
					TOTAL	£206,500

Tendring - Budget £395,240						
Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Tendring						£29,000
LTEN162007	Marine Parade East, Clacton-on-Sea - Zebra Crossing	Traffic Management	Un-Parished	Implementation	Zebra Crossing	£76,000
LTEN173001	Long Road, Lawford - Zebra Crossing	Traffic Management	Lawford	Implementation	Zebra Crossing	£58,500
LTEN173006	Cloes Lane, Clacton-on-Sea - Zebra Crossing	Traffic Management	Un-Parished	Implementation	Zebra Crossing	£48,000
LTEN173007	Parkeston Road, Harwich - Zebra Crossing	Traffic Management	Harwich	Implementation	Zebra Crossing	£57,000
LTEN162010	Valley Road, Clacton-on-Sea - Zebra Crossing	Traffic Management	Un-Parished	Implementation	Zebra Crossing	£57,000
LTEN182031	Tendring Road, Thorpe-le-Soken - Speed Reduction	Traffic Management	Thorpe-le-Soken	Total Scheme	40mph Speed Limit extension	£6,500
LTEN162009	Various locations around Manningtree - Signing Review	Traffic Management	Manningtree	Total Scheme	Signing Improvements	£5,000
LTEN182032	Main Road, Harwich - 20s Plenty	Traffic Management	Harwich	Total Scheme	20s Plenty outside All Saints Primary School.	£3,000
LTEN182037	Hall Lane, Harwich - 20s Plenty	Traffic Management	Harwich	Total Scheme	20s Plenty outside Harwich and Dovercourt High School.	£3,000
LTEN172037	Suffolk Street, Walton-on-the-Naze - Width Restriction	Traffic Management	Frinton and Walton	Implementation	Width restriction signing	£12,000
LTEN172010	Wellington Road j/w Church Street, Harwich - Signing	Traffic Management	Harwich	Implementation	New road layout ahead signing	£1,500
LTEN165048	Colchester Road, Great Bentley - Passenger Transport Improvements	Passenger Transport	Brightlingsea	Implementation	Pedestrian refuge Island, Kassell kerbing and pole and flag.	£23,500
					TOTAL	£380,000
Uttlesford - Budget - £236,021						

Cost Code	Scheme	Scheme Category	Parish	Scheme Stage	Works Description	Allocation Budget
Casualty Reduction Schemes for Uttlesford						£17,000
LUTT182002	Saffron Walden - market amendments	Traffic Management	Saffron Walden	Design	Amendments to the arrangements on Market Day	£9,000
LUTT172044	Silver Street, Stansted - Gateway sign	Traffic Management	Stansted Mountfitchet	Total scheme	New village gateway sign	£6,500
LUTT182034	Stansted Mountfitchet - Signing	Traffic Management	Stansted Mountfitchet	feasibility	Review of directional signing in Stansted Mountfitchet	£6,500
LUTT182043	Sawbridgeworth Road junction with Grinstead Lane Little Hallingbury - Signing	Traffic Management	Little Hallingbury	Total scheme	Bend warning signs	£5,000
LUTT172034	Audley End Road, Audley End, Saffron Walden - Dropped Crossing	Traffic Management	Saffron Walden	Implementation	Dropped crossing to assist movement to overflow car park	£14,000
LUTT172031	Bolford Street, Thaxted - 40mph buffer	Traffic Management	Thaxted	Implementation	Speed limit and gateway feature as designed in 2019-20.	£9,500
LUTT182014	Cambridge Road, Newport - 40mph buffer speed limit	Traffic Management	Newport	Implementation	40mph Buffer speed limit	£8,000
LUTT182013	Cambridge Road, Quendon - 40mph buffer speed limit	Traffic Management	Quendon and Rickling	Implementation	40mph buffer speed limit	£8,000
LUTT172043	Chapel Hill, Berden - Signing	Traffic Management	Berden	Implementation	Signing and Lining	£3,500
LUTT182035	Duck End, Stebbing - Signage review	Traffic Management	Stebbing	Implementation	Signing	£12,000
LUTT182018	Dunmow Road, Great Easton - 40mph extension	Traffic Management	Great Easton	Total scheme	Extension to the existing 40mph speed limit to facilitate the new development	£8,000
LUTT172041	Langley Lower Green - 30mph Speed Limit	Traffic Management	Langley	Implementation	30mph speed limit through Langley Lower Green which is currently derestricted	£9,000
LUTT182024	Rands Road, High Roding - 30mph speed limit extension	Traffic Management	High Roding	Implementation	30mph speed limit as progressed in 2019-20	£7,000
LUTT162052	Rosemary Lane junction with North Street, Great Dunmow - Mini roundabout deflection	Traffic Management	Great Dunmow	Implementation	Works designed for deflection on the southbound approach to the mini roundabout	£30,000

LUTT182015	Stortford Road, Leaden Roding - Speed limit extension	Traffic Management	Leaden Roding	Implementation	30mph speed limit extension as designed in 2019-20	£7,000
LUTT182038	Museum Street, Saffron Walden - Lining	Traffic Management	Saffron Walden	Total Scheme	Give way markings	£2,000
LUTT162062	Sampford Road/Walden Road, Thaxted - 40mph buffer and 20mph Zone	Traffic Management	Thaxted	Implementation	40mph buffer on Walden Road Thaxted and formalising the 20mph Zone on Bellropes estate	£12,000
LUTT202001	Hawkins Hill, Little Sampford - 40mph speed limit	Traffic Management	Little Sampford	Total scheme	40mph speed limit	£11,000
LUTT172003	Bumpstead Road, Hempstead - Implementation of 40mph buffer	Traffic Management	Hempstead	Implementation	40mph speed limit	£5,000
LUTT182006	Ashdon Road, Saffron Walden - Traffic flow improvements	Traffic Management	Saffron Walden	Feasibility	Investigation into improving traffic flow	£5,000
LUTT182020	Chelmsford Road, Barnston - Road widening	Traffic Management	Barnston	Design	Road widening	£9,500
LUTT192009	High Stile, Great Dunmow - Pedestrian guard rail	Walking	Great Dunmow	Total scheme	Pedestrian guard rails outside the school to stop children exiting straight on to the road	£3,000
					<b>Total</b>	<b>£207,500</b>

Design Budget	Works Budget	Direct Delivery
£1,800	£3,000	YES
£6,000	£0	NO
£1,800	£2,800	YES
£500	£59,000	YES
£5,000	£0	NO
£1,800	£5,000	YES
£3,800	£8,000	YES
£500	£12,500	NO
£5,000	£0	NO
£2,800	£2,000	YES
£2,600	£2,000	YES
£2,800	£2,000	YES
£500	£12,500	NO
£2,600	£4,000	YES

£2,000	£2,000	YES
£1,800	£8,500	YES
£2,300	£1,500	
£2,000	£3,000	YES
£1,800	£1,550	YES
£2,800	£2,000	YES

Design Budget	Works Budget	Direct Delivery
£11,500	£48,500	NO
£6,500	£0	NO
£2,000	£0	NO
£500	£2,500	YES
£1,800	£3,000	YES
£500	£800	YES
£800	£1,500	YES



£5,000	£0	NO
£1,800	£2,500	NO
£5,000	£0	NO
£3,000	£15,000	NO
£1,500	£5,000	YES
£5,000	£0	NO
£1,000	£1,500	YES
£1,000	£2,800	YES
£500	£1,000	YES
£2,000	£10,000	YES

Design Budget	Works Budget	Direct Delivery
£5,000	£0	NO
£5,500	£0	NO
£25,000	£0	NO

£5,000	£0	NO
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Design Budget	Works Budget	Direct Delivery
£2,400	£1,250	YES
£2,400	£4,500	YES
£2,400	£1,250	YES
£2,400	£1,250	YES
£2,400	£9,000	YES
£750	£750	NO
£2,400	£22,000	NO
£1,800	£1,700	YES
£1,800	£6,400	YES
£1,000	£18,000	NO
£3,200	£10,500	TBC

£1,000	£27,809	
£500	£1,500	
£250	£3,750	
£500	£2,500	NO

Design Budget	Works Budget	Direct Delivery
£2,500	£0	NO
£2,000	£0	No
£1,350	£3,570	NO
£3,000	£0	NO
£1,000	£0	NO
£250	£0	NO
£4,000	£0	NO
£3,000	£0	NO

£5,000	£0	NO
£5,000	£9,000	YES
£1,800	£1,650	YES
NA	£0	NO
£6,000	£0	NO
£3,000	£0	NO
£3,000	£0	NO
£1,800	£1,650	YES
£1,800	£1,650	YES
£1,800	£1,650	YES
£1,800	£8,650	YES
£3,000	TBC	NO
£1,350	£50,650	YES
£3,000	£0	NO
£2,300	£13,200	YES
£3,000	£0	NO
£1,800	£61,500	NO
£2,800	£13,700	YES

£1,350	£61,650	NO
£1,350	£68,650	NO

Design Budget	Works Budget	Direct Delivery
£2,300		NO
£1,350	£3,570	YES
£2,000	£0	NO
£500	£4,000	YES
£500	£2,500	YES
£500	£4,000	NO
£5,250		
£1,350	£4,650	YES
£1,350	£1,650	YES
£1,000	£20,500	NO
£500	£14,000	Yes
£1,350	£56,850	No

£3,500	£14,500	Yes
£1,350	£8,150	Yes
£3,500	£22,000	YES
£500	£16,000	NO
£0	£15,000	NO
£1,000	£15,500	YES
£1,000	£12,000	NO
£1,000	£14,000	YES

Design Budget	Works Budget	Direct Delivery
£1,000	n/a	NO
£2,600	£3,200	YES
£3,000	£1,800	YES
£3,600	£8,250	NO

£2,800	£2,000	YES
£2,600	£1,600	YES
£3,400	£12,000	NO
£2,000	£2,000	YES
£2,000	£3,500	YES
£2,000	£8,000	
£5,000	N/A	No
£3,500	N/A	NO
£2,000	£1,500	YES
£1,800	£4,795	YES
£500	£20,000	YES

£500	£18,000	NO
£500	£19,000	NO
£1,000	£4,500	No
£7,000	N/A	N/A
£4,000	£44,000	NO

Design Budget	Works Budget	Direct Delivery
£-	£-	
£5,500	-	NO
£1,800	£5,600	YES
£2,000	£103,500	NO
£500	£64,700	NO
£5,000	-	NO



Design Budget	Works Budget	Direct Delivery
		Yes
£1,800	£5,700	Yes
£1,800	£2,700	Yes
£5,000	£0	No
£800	£4,200	Yes
£2,800	£12,000	Yes
£2,800	£20,200	Yes
£1,800	£56,700	No

Design Budget	Works Budget	Direct Delivery
£3,000	£0	NO
£23,000	£119,500	NO

Design Budget	Works Budget	Direct Delivery
		Yes
£2,000	£54,500	No
£2,000	£45,000	No
£2,000	£45,000	No
£3,000	£55,000	No
£3,000	£40,000	No
£3,000	£2,500	Yes
£2,000	£2,000	Yes
£1,000	£1,500	Yes
£1,000	£1,500	Yes
£1,000	£8,000	Yes
£500	£500	Yes
£3,000	£15,000	No

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Design Budget	Works Budget	Direct Delivery
£6,500	—	YES
£1,800	£3,200	YES
£5,000	£0	NO
£1,800	£3,200	YES
£800	£9,700	YES
£800	£6,500	YES
£1,800	£4,000	YES
£1,800	£4,000	YES
£800	£2,530	YES
£800	£9,000	YES
£1,800	£6,000	YES
£1,800	£5,000	YES
£1,800	£5,000	YES
£1,800	£23,000	NO

£1,800	£5,000	YES
£800	£1,200	YES
£1,800	£9,000	YES
£1,800	£8,000	YES
£800	£3,500	YES
£800	£3,500	NO
£7,000 -		NO
£1,800	£1,000	YES