

Health Overview Policy and Scrutiny Committee

10:30

Thursday, 06 January 2022 Council Chamber County Hall, Chelmsford, CM1 1QH

For information about the meeting please ask for:

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		Pages
**	Private pre-meeting for committee members only To begin at 9:30am in the Council Chamber.	
1	Membership, Apologies, Substitutions and Declarations of Interest To be reported by the Democratic Services Manager.	5 - 5
2	Minutes of previous meeting To note and approve the minutes of the meeting held on Thursday 2 December 2021.	6 - 8

3 Questions from the public

A period of up to 15 minutes will be allowed for members of the public to ask questions or make representations on any item on the agenda for this meeting. No statement or question shall be longer than three minutes and speakers will be timed. If you would like to ask a question at the meeting, please email democratic.services@essex.gov.uk before noon on Wednesday 5 January 2022.

On arrival, and before the start of the meeting, please register with the Democratic Services Officer.

4	East of England Ambulance Service Trust Committee to receive an update from Tom Abell, Chief Executive of the East of England Ambulance Service Trust - previous reports can be found via this link.	9 - 24
5	Chairman's Report - January 2022 To note the latest update on discussions at HOSC Chairman's Forum meetings (Chairman and Vice-Chairman).	25 - 26
6	Member Updates To note any updates of the committee.	27 - 27
7	Work Programme - January 2022 To note the committee's current work programme.	28 - 31

8 Date of Next Meeting

To note that the next meeting will be held on Wednesday 9 February 2021 at 10:30am.

9 Urgent Business

To consider any matter which in the opinion of the Chairman should be considered in public by reason of special circumstances (to be specified) as a matter of urgency.

Exempt Items

(During consideration of these items the meeting is not likely to be open to the press and public)

The following items of business have not been published on the grounds that they involve the likely disclosure of exempt information falling within Part I of Schedule 12A of the Local Government Act 1972. Members are asked to consider whether or not the press and public should be excluded during the consideration of these items. If so it will be necessary for the meeting to pass a formal resolution:

That the press and public are excluded from the meeting during the consideration of the remaining items of business on the grounds that they involve the likely disclosure of exempt information falling within Schedule 12A to the Local Government Act 1972, the specific paragraph(s) of Schedule 12A engaged being set out in the report or appendix relating to that item of business.

10 Urgent Exempt Business

To consider in private any other matter which in the opinion of the Chairman should be considered by reason of special circumstances (to be specified) as a matter of urgency.

Agenda Item 1

Report title: Membership, Apologies, Substitutions and Declarations of Interest

Report to: Health Overview Policy and Scrutiny Committee

Report author: Richard Buttress, Democratic Services Manager

Date: 6 January 2022 For: Information

Enquiries to: Richard Buttress, Democratic Services Manager – richard.buttress3@essex.gov.uk or Jasmine Carswell, Democratic

Services Officer – <u>jasmine.carswell@essex.gov.uk</u>

County Divisions affected: Not applicable

Recommendations:

To note:

1. Membership as shown below

- 2. Apologies and substitutions
- 3. Declarations of interest to be made by Members in accordance with the Members' Code of Conduct

Membership

(Quorum: 4)

Councillor Jeff Henry Chairman

Councillor Mark Cory Councillor Martin Foley Councillor Paul Gadd

Councillor Dave Harris Vice-Chairman

Councillor June Lumley
Councillor Luke Mackenzie
Councillor Bob Massey
Councillor Jaymey McIvor
Councillor Anthony McQuiggan

Councillor Clive Souter Vice-Chairman

Councillor Mike Steptoe

Co-opted Non-Voting Membership

Councillor David Carter
Councillor Peter Tattersley
Councillor Carlie Mayes
Councillor Lynda McWilliams
Harlow District Council
Braintree District Council
Maldon District Council
Tendring District Council

Minutes of the meeting of the joint Health Overview Policy and Scrutiny Committee and People and Families Policy and Scrutiny Committee, held in County Hall, Chelmsford on Thursday 2 December 2021 at 10:30am

Present

Cllr Jeff Henry (Chairman) Cllr Peter May

Cllr David Carter (Co-opted) Cllr Carlie Mayes (Co-opted)

Cllr Mark Durham Cllr Aidan McGurran

Cllr Jane Fleming Cllr Jaymey McIvor

Cllr Paul Gadd Cllr Anthony McQuiggan

Cllr Marie Goldman Cllr Laureen Shaw

Cllr Ray Gooding Cllr Clive Souter (Vice-Chairman)

Cllr Carlo Guglielmi Cllr Mike Steptoe

Cllr Dave Harris (Vice-Chairman) Sharon Westfield-de-Cortez (HealthWatch)

Cllr Mike Mackrory (substitute) Cllr Andrew Wiles

Cllr Bob Massey

Apologies

Cllr Mark Cory Cllr Luke Mackenzie

Cllr Martin Foley Cllr Lynda McWilliams (Co-opted)

The following officers were supporting the meeting:

- Richard Buttress, Democratic Services Manager
- Jasmine Carswell, Democratic Services Officer.

1. Membership, apologies and declarations

Apologies were received from Cllr Cory, Cllr Foley, Mackenzie and Cllr McWilliams.

Cllr Mackrory substituted for Cllr Cory.

2. Minutes of previous meeting

The minutes of the meeting held on Thursday 4 November 2021 were approved by the committee as an accurate record.

3. Questions from the public

No questions from members of the public were received.

4. Health and Care Bill – Integrated Care Systems (ISC'S)

The Chairman welcomed to the meeting:

Cllr John Spence Cabinet Member for Health and Adult Social Care

Nick Presmeg Executive Director for Adult Social Care

Peter Fairley Director for Strategy and Integration

The Committee received the following update covering the following key issues:

- Clear four-year strategy with outcomes that will be tracked in line with the Everyone's Essex plan
- New shape to NHS services and governance with new statutory organisations, partnered with other local authorities
- The NHS are working on the basis that the Health and Care Bill will go live from April 2022
- Consultation has taken place with patient groups, patient voices and specialist groups
- Providers will also sit within new arrangements
- The system in Essex has been designed to be as acute as possible. Focus of new arrangements is to focus on the wider populations of Essex
- Current status of the Bill is that is has been through the House of Commons and is due to be heard in the House of Lords on 7 December 2021
- Reports in media of possible delays it is reasonable to scenario in case this does happen
- Aim of the Bill is to improve outcomes, tackle inequalities, achieve value for money and productivity and make contributions to social and economic development
- Current CCG's will be abolished, and functions transferred to a new Integrated Care Board (ICB)
- The Bill establishes new statutory partner arrangements, including a joint committee which will be an equal partnership between local government and the NHS which will be called an Integrated Care Partnership (ICP)
- Essex will be party to three ICB's Hertfordshire and West Essex, Mid and South Essex and Suffolk and North East Essex
- ICP's will cover the same areas as the ICB's
- Will introduce a new statutory assurance framework for Adult Social Care
- Key changes on charging. New guidance coming out in the new year but not all costs will not count towards the cap of £86,000.

After discussion, it was **Resolved** that:

- i) Will send a list of positions who will be on the Integrated Care Boards
- ii) Flowchart of how the process works
- iii) Training session for HOSC And PAF members ahead of future scrutiny joint work

5. Chairman's Report

The Committee noted the information update within the Chairman's report.

6. Member Updates

The following updates were provided to the Committee:

7. Work Programme

The Committee noted the current work programme and discussed the following:

- Discharges from hospital, specifically end of life care
- Committee requested a written update from the East Suffolk and North East Essex NHS Foundation Trust on the current situation with regard its maternity services, after receiving an initial report in September 2021
- The committee requested that NHS Section 106 monies were added to the Work Programme for future consideration
- After the announcement that the building of Princess Alexandra Hospital has been delayed, the committee asked that they are provided with a written update as to the latest situation with this.

8. Date of next meeting

To note that the next committee meeting is scheduled to take place on Thursday 6 January 2022 at 10:30am.

9. Urgent business

No urgent business received.

10. Urgent exempt business

No urgent exempt business received.

The meeting closed at 12:21pm.

Chairman

Reference Number: HOSC/17/21

Report title: East of England Ambulance Services Trust

Report to: Health Overview Policy and Scrutiny Committee

Report author: Richard Buttress, Democratic Services Manager (richard.buttress3@essex.gov.uk)

Date: 6 January 2022

For: Discussion and identifying any follow-up scrutiny actions

Enquiries to: Richard Buttress, Democratic Services Manager (richard.buttress3@essex.gov.uk) or Jasmine Carswell, Democratic Services Officer (jasmine.carswell@essex.gov.uk)

County Divisions affected: Not applicable

1. Introduction

1.1 In February 2021, the committee received a written report from the East of England Ambulance Service Trust (EEAST) following the announcement by the Care Quality Commission (CQC) in September 2020 they had been placed into special measures following an inspection.

2. Action required

2.1 The Committee is asked to consider this report and to decide whether any future scrutiny is required.

3. Background

- 3.1 In September 2020, the CQC carried out an inspection of the EEAST and a result placed it into special measures.
- 3.2 At the time the committee received this information, instead of inviting the EEAST to its next meeting, they asked they receive an update several months later to receive a progress update on how they are implementing the recommendations put forward by the CQC.
- 3.3 In October 2021, Tom Burton attended HOSC to provide a further update on the progress made against the recommendations made by the CQC. After this meeting, the committee invited the EEAST's newly appointed Chief Executive to its January 2022 meeting, to provide a further update.
- 3.4 Previous reports relating to this item can be found via this link.

4. Update and Next Steps

4.1 See Appendices for update. See Action Required for next steps.

5. List of Appendices

Appendix A: East of England Ambulance Service Trust – update report



Report Period: to November, 2021

Date of Report: Dec 22, 2021

1. Executive Summary

1.1 EEAST has been making good progress on meeting the actions identified in the CQC report and our Executive team continue to work with our improvement directors to develop a plan for continued and sustained improvement through a transformation framework that will move the Trust out of the System Oversight Framework (SOF) regime over the coming years.

The Trust recognises that improvement will take time and will be built on key foundations of:

- Culture
- Workforce
- Capacity and capability
- System working
- Measuring impact and performance
- 1.2 **Tom Abell** (formerly Deputy Chief Executive at Mid and South Essex NHS Foundation Trust) has been in post as our new permanent chief executive since August.

We have recently announced the recruitment of four new executive directors:

- **Hein Scheffer**, joining us as Director of Strategy Culture and Education in April 2022.
- Marika Stephenson, joined us as Director of People Services in December.
- **Emma De-Carteret**, as Director of Corporate Affairs and Performance in December.
- Kate Vaughton will join us as Executive Director of Integration in February 2022.
- 1.3 We have worked with Health Education England to source an alternative education provider for our apprentices since our funding was withdrawn following an inspection by Ofsted.
 We have recently signed a contract with MediPro and are working closely with them to ensure minimal disruption to learners.
- 1.4 Winter plan activities are progressing, including recruiting more call handlers, the implementation of cohorting, our C1 response time improvement plan and other measures designed to improve resources, enable better demand management, and protect patient care and staff welfare.

2.0 <u>Improvement programme</u>

2.2 The Trust continues to make good progress with the actions identified by the CQC report of September 2020.

This progress is checked and challenged by regional NHS England with the CQC and other stakeholders including NHS partners, Healthwatch, union, education and professional bodies.

As part of the change in oversight measures, the Trust had shifted from special measures to the new System Oversight Framework (SOF) regime.

Information provided at the most recent oversight and assurance group (OAG) had been well received with positive feedback received. Work is now underway to define the success criteria required to evidence that the Trust is satisfying the concerns expressed in the CQC report. Discussions are being held with NHSE/I and the CQC local and national teams to ensure there are clear aims and timeframes to meet the requirements.

Tom Abell (formerly Deputy Chief Executive at Mid and South Essex NHS Foundation Trust) has been in post as our new permanent chief executive since August.

On commencing his role, Tom made a number of pledges to staff and the Trust Board including:

- Changing the culture of the organisation and clearing the backlog of Employment Relations cases waiting to be resolved (see section 2.4)
- Urgently reviewing our operational plans to manage exceptional demand for our services so that we can protect patient care and staff welfare (see sections 4.0, 5.1).
- Reviewing our governance and culture to understand the progress that has been made and the work still to be done (see section 2.3)
- Putting a robust Winter Plan in place (see section 7.0)
- Reconfiguring our C1 responder capacity to ensure more of our most urgent calls get a swift response (see section 4.2)
- Tackling the problems of late finishes for crews (see section 5.2).

Another key pledge made was to put in place a strong, permanent leadership team. The Trust recently announced the recruitment of four new permanent executive directors following an open, competitive selection and interview process:

- Hein Scheffer, joining us as Director of Strategy Culture and Education in April 2022.
- Marika Stephenson, joined us as Director of People Services in December.
- Emma De-Carteret, as Director of Corporate Affairs and Performance in December.
- Kate Vaughton joining us as Executive Director of Integration in February 2022.

The final role to be appointed is a permanent Director of Nursing, Safety and Quality, with interviews scheduled at the end of January 2022.

Work will now start development and capacity for the senior leadership team.

2.3 Recovery Support Programme

The Trust continues to work with our NHS England appointed improvement team.

Together, we are delivering a plan for continued improvement through a transformation framework to move out of 'special measures' status as soon as possible.

2.4 Changing EEAST's culture

Changing the culture of the organisation so that everyone feels safe in their place of work and can speak up if they see poor behaviour, is one of the organisation's most urgent priorities.

It was one of the key pledges that new CEO Tom Abell made to staff when he commenced his role, and it is a major part of the Fit for the Future Programme.

Tom is holding regular meetings with staff and leaders across our Trust to talk frankly about these issues and how to deliver change.

Staff are engaged through weekly leadership messages and online *We Are EEAST* briefings from the chief executive and senior managers have continued weekly throughout the last few months, alongside regular on-site presence across the Trust.

Our leadership messages are now shared weekly by email to all staff as this was highlighted as the preferred method in our communications survey.

The Chief Executive is also visiting acutes and Integrated Care System (ICS) areas on a sixweek rotation and is joining Hospital Ambulance Liaison Officers (HALOs) around the region, to see first-hand the delays and experience our staff and patients see daily.

These actions have been supported by more than 700 sessions with staff on the range of cultural challenges faced by the Trust, alongside ongoing advice and support provided to managers on how to improve support to staff.

Reviews of the Trust's governance and culture have been completed and actions agreed. Governance now sits under the Director of Corporate Affairs and Performance to strengthen our approach to robust governance and transparency.

As highlighted in our submission to the EHRC in October, EEAST has now carried out over 2,000 actions towards embedding cultural change. These have included:

- The appointment of Hein Scheffer as Director of Strategy, Culture and Education. The Culture Programme Director will cover the period between now and April 2022.
- More than 140 staff providing wellbeing support to colleagues by acting as ambassadors, champions or mental health first aiders
- Investing an additional £170,000 into staff health and wellbeing over the winter which includes increasing support for mental health and musculo-skeletal issues the main causes of staff sickness
- Removing the cap from mental health support sessions for staff
- Completing and closing 50% of the outstanding backlog of Employee Relations (ER) cases. ER casework timescales are reducing with improvements in the process and additional investigation resources in place. The vast majority of outstanding cases are expected to be resolved by the New Year
- Strengthening the Freedom to Speak Up service with additional resource and has seen a 900% increase in the number of contacts to the Freedom to Speak Up service in comparison to last year). EEAST is also seeing high numbers of contacts for formal complaints. This is an important signal that some of the systems and processes are beginning to work better, and people have greater confidence that their concerns will

- be both heard and acted upon. Further additional resources have been agreed to deal with ER casework as staff come forward and the numbers continue to increase.
- Over 45 different areas of support, coaching and guidance have been provided to managers and staff within the Trust including skills development, team building, signposting, supporting change initiatives, difficult conversation training, identifying inappropriate behaviours, relationship building, developing behaviours and early interventions.
- A suite of manager training and staff values and behaviours training has been established and is in place for staff to access, supplementing the reviewed, revised stronger Trust policies that are now in place.
- We have established a continuous communication approach to values and behaviours, including in respect of sexual harassment.

2.4 Equality and Human Rights Commission (EHRC)

Our EHRC action plan remains on track. The Trust has finalised an action plan with the EHRC and the actions are included and monitored through our Quality Improvement Plan.

There are clear monitoring points with the Commission to provide them with assurance on our progress.

Our first monitoring point submission was made in October and we await the EHRC's feedback.

Our focus now moves to embedding our actions and ensuring they translate into improvements for workforce, and evidence of the principles around this being consistently demonstrated by staff and management.

2.5 Ofsted

Following the termination of our in house education provider contract following an Education and Skills Funding Agency (ESFA) inspection, we worked closely with Health Education England to source an alternative provider and recently signed a contract with the education provider MediPro.

We are working closely with MediPro to transfer apprentices with minimum disruption to learners.

To address the issues raised by the CQC, the Trust has invested in a culture programme and campaign to tackle poor behaviour and encourage learners and staff to raise their concerns.

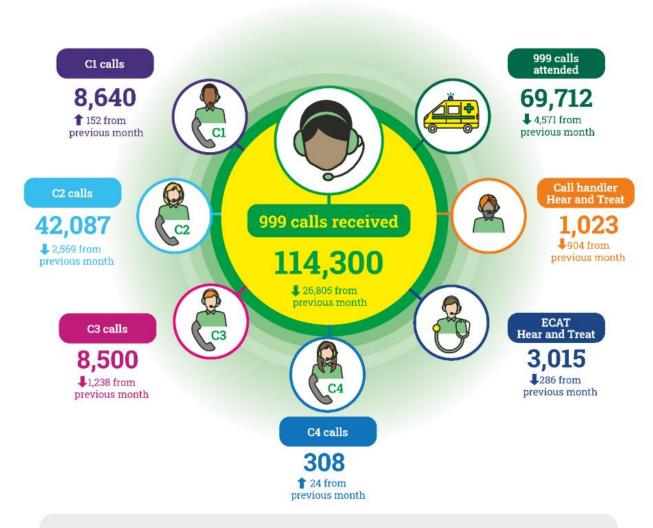
A recent learning from Ofsted review provided 13 recommendations for EEAST themed around: engagement with the regulator, leadership and governance, internal processes, capability building and training and education delivery.

The report is to be presented at a forthcoming Trust Board meeting.

Monthly Performance Dashboard



December 2021 Data for 1-30 November 2021



KEY:

999 calls received: Total number of 999 calls received in our three control rooms (AOCs) in Bedford, Chelmsford and Norwich.

C1 calls: Total number of calls requiring an immediate response to a potentially life-threatening illness or injury.

C2 calls: Total number of calls classed as an emergency for a potentially serious condition.

C3 calls: Total number of calls classed as urgent where some patients may be treated in their own home.

C4 calls: Total number of calls classed as less urgent where some patients may receive advice over the phone or be referred to another service such as a GP or pharmacist

999 calls attended: Total number of 999 calls that received a response from a clinician either by phone or face to face.
Call handler Hear and Treat: Total number of calls triaged by call handlers as not requiring an ambulance response.

ECAT Hear and Treat: Total number of calls managed by emergency clinical advice and triage (ECAT) clinicians not requiring an ambulance response face to face.

#WeAreEEAST

www.eastamb.nhs.uk

4.0 Local Performance

- 4.1 The exceptional operational pressure on ambulance services continues nationally, with a resultant impact on patient safety, staff welfare and culture.

 This is predominantly attributable to demand, handover delays and increasing staff sickness.
 - This is predominantly attributable to demand, handover delays and increasing staff sickness, and is resulting in avoidable patient harm at a system level.
- 4.2 Despite unprecedented patient demand, we have worked hard to ensure that we are able to respond to calls in order of need, prioritising Category One calls (immediately life threatening) first. However, in common with other rural areas within the Trust region, we remain challenged in reaching patients in Essex as quickly as some other places we serve, and our mean and 90th percentile response times across C1-C4 calls are higher in Essex than the Trust averages.

To tackle the pressure on C1 calls during the winter months, we have developed the C1 Performance Plan. This has created 24 key points around the region (including three in Essex) where peak C1 calls are predicted. These points are covered with C1 responders, including Rapid Response Vehicles, ambulances and Community First Responders. These points are reviewed daily by local teams to ensure the best way to maintain cover. This is to ensure that we maintain a safe service to our sickest patients.

4.3 The Trust has been operating REAP 4 (Resource Escalation Action Plan 4) since late summer.

The national REAP framework is designed to maintain effective and safe operational and clinical response for patients. REAP 4 is the highest escalation alert for ambulance trusts and is currently the status of a all ambulance Trusts in England.

4.4 We are working across the trust to ensure that we support patients with the most appropriate pathway, which includes using the 'Hear and Treat' teams within our control rooms to offer advice and guidance to other services for those callers that are triaged as not requiring an immediate response.

This allows those non-urgent patients to get the help they need quickly, while maximising our community response capabilities by avoiding crews being delayed at calls that did not require an ambulance.

We have resourced this with the deployment of 35 advanced paramedics within our Ambulance Operations Centres to undertake triage, closing at least 15 calls in a 12-hour shift and:

- Ensure the sickest patients are prioritised and responded to first improving patient safety.
- Triage calls, to ensure accurate risk stratification and avoid sending physical responses when utilising alternative care pathways is clinically appropriate,
- Direct advanced/specialist paramedics in RRVs to those patients where conveyance avoidance can be achieved.

The Trust is also exploring use of Consultant Connect alongside the above activities to provide medical input to clinical decision making and appropriate signposting and care for patients.

- 4.5 Another action we have taken to combat our challenged C1 call volumes and response times has been to adapt our operating model to focus resources on maximising the number of double-staffed (traditional) ambulances to ensure that our fleet flexibility for any type of call is maximised.
- 4.6 The impact of increased demand is also being felt at acute trusts where we have seen a corresponding increase in ambulance turnaround times.

We continue to work with partners across the system to try to minimise the turnaround times at hospitals. This includes Hospital Admissions Liaison Officers at each of the acute trusts to facilitate handovers and ensuring that patients receive care in the most appropriate setting for them without being taken to hospital unnecessarily.

- 4.7 To improve the impact of increasing Arrival to Handover demand in Acute Trusts across Essex, EEAST is supporting the acutes with a Cohorting regime at times of severe demand. This enables clinicians to offload patients to be managed by our clinicians in Cohorting areas within the Emergency Departments.
- 4.8 This supports patient safety, improves the arrival to handover data for some journeys and allows the trust to free up ambulances to attend other patients.
- 4.9 The Trust has updated its Standard Operating Procedure for Intelligence Conveyance (IC). IC is the conveyance of patients to a hospital that may not be their local or normal hospital. It distributes patients arriving at A&E Departments taking into account data about ambulance arrivals and other measures of Emergency Department pressure. This should support patient safety and enable the crews to make decisions as to which hospital is under the least pressure. There are exclusions to this which involve patient diagnosis and other criteria.

Performance

	Standard	National Target	July 21	Aug 21	Sept 21	Oct 21	Nov 21
	C1 Mean	07:00	08:32	09:08	09:40	10:37	11:33
	C1 90th	15:00	15:56	16:36	16:58	18:57	20:26
Essex	C2 Mean	18:00	42:24	43:39	54:55	1:09:18	1:04:38
	C2 90th	40:00	1:25:25	1:29:51	1:52:51	2:23:00	2:13:03
	C3 90th	02:00:00	6:34:47	6:29:56	8:15:38	10:06:36	10:03:22
	C4 90th	03:00:00	9:38:47	6:59:45	10:54:41	10:59:47	11:37:14

	Standard	National Target	July 21	Aug 21	Sept 21	Oct 21	Nov 21
	C1 Mean	07:00	08:45	09:12	09:51	10:39	11:19
Trust	C1 90th	15:00	16:20	17:14	17:59	19:22	20:14
Ę	C2 Mean	18:00	38:29	40:58	48:57	56:05	50:40
	C2 90th	40:00	1:21:20	1:27:59	1:45:54	2:00:14	1:47:04
	C3 90th	02:00:00	5:17:10	5:13:07	6:15:01	7:34:54	6:30:49
	C4 90th	03:00:00	8:19:28	6:54:11	9:05:43	9:04:33	9:35:52

Overall Trust performance for November (previous month in brackets)

Number of contacts received **114,300** Face-to-face incidents attended **63,474** Hear and Treat calls **6,238** = 8.95%

C1 Mean **11.25** [10.36] C2 Mean **51.48** [56.00] C3 Mean **2.52.51** [3.04.29] C4 Mean **3.46.23** [3.38.36]

Resourcing

Planned hours of patient-facing coverage against actual hours achieved (as a consequence of sickness and other abstractions).

Month/Year	AGM Name	Total Coverage Hours (Planned)	Work Effective Hours (Actual)
Oct-21	Mid Essex Resources (A&E)	24045:10:00	17247:10:48
	North East Essex Resources (A&E)	16216:37:00	12591:52:00
	North West Essex Resources (A&E)	13410:45:00	9924:45:48
	South East Essex Resources (A&E)	19912:27:00	15413:27:00
	South West Essex Resources (A&E)	20081:24:00	15183:39:12
	West Essex Resources (A&E)	20246:15:00	14820:15:48
		113912:38:00	85181:10:36
Nov-21	Mid Essex Resources (A&E)	22921:57:00	16673:27:00
	North East Essex Resources (A&E)	16571:46:00	12376:46:48
	North West Essex Resources (A&E)	13611:15:00	9700:55:48
	South East Essex Resources (A&E)	19976:57:00	14935:13:00
	South West Essex Resources (A&E)	19766:00:00	15144:27:00
	West Essex Resources (A&E)	20956:51:00	15245:45:48
Nov Total	Total	113804:46:00	84076:35:24

Arrival to Handover Data for July-November 2021 for all 5 Acute Hospitals.

Hospital Name	A2H Count	A2H < 15 min Count	A2H < 15 min %	A2H > 15 min Count	A2H > 15 min Time Lost hh:mm:ss	A2H > 15 min %	A2H > 30 min Count	A2H > 30 min Time Lost hh:mm:ss	A2H > 30 min %	A2H > 60 min Count	A2H > 60 min Time Lost hh:mm:ss	A2H > 60 min %
Basildon & Thurrock Hospital	11914	5210	43.73%	6704	1770:06:37	56.27%	1979	852:05:30	16.61%	547	323:41:14	4.59%
Broomfield Hospital	11629	4618	39.71%	7011	2478:34:55	60.29%	2497	1467:33:07	21.47%	995	676:57:54	8.56%
Colchester General Hospital	15075	2690	17.84%	12385	2839:05:35	82.15%	2589	1248:18:23	17.17%	823	537:32:50	5.46%
Princess Alexandra Hospital	7542	1315	17.44%	6227	4272:04:19	82,56%	3632	3076:15:08	48.16%	1716	1836:55:27	22.75%
Southend University Hospital	11024	1863	16.90%	9161	2969:12:50	83.09%	2837	1560:43:02	25.73%	965	767:55:34	8.75%
Total	57184	15696	27.45%	41488	14329:04:16	72.55%	13534	8204:55:10	23.67%	5046	4143:02:59	8.82%

Average Arrival to Handover in minutes – target 15 mins

AGM Name	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21
Mid Essex	00:19:38	00:20:56	00:28:20	00:31:17	00:34:42
North Essex	00:21:48	00:28:22	00:27:56	00:25:12	00:27:04
South East Essex	00:23:28	00:26:17	00:30:45	00:35:07	00:41:06
South West Essex	00:19:40	00:22:05	00:25:33	00:25:04	00:30:38
West Essex	00:37:17	00:36:50	00:47:11	00:52:42	00:54:02
Total	00:23:03	00:26:02	00:30:20	00:31:45	00:35:39

Handover to Clear Data for July-November 2021 for all 5 Acute Hospitals

Hospital Name	H2C Count	H2C < 15 min Count	H2C < 15 min %	H2C > 15 min Count	H2C> 15 min Time Lost hh:mm:ss	H2C > 15 min %	H2C > 30 min Count	H2C > 30 min Time Lost hh:mm:ss	H2C > 30 min %	H2C > 60 min Count	H2C > 60 min Time Lost hh:mm:ss	H2C > 60 min %
Princess Alexandra Hospital	7540	3900	51.71%	3640	560:39:05	48.26%	644	145:00:36	8.54%	64	25:33:06	0.85%
Southend University Hospital	11020	7909	71.74%	3111	456:43:03	28.22%	596	145:55:45	5.41%	73	12:33:20	0.66%
Basildon & Thurrock Hospital	11912	7974	66.93%	3938	467:24:46	33.05%	561	138:46:45	4.71%	79	20:53:23	0.66%
Colchester General Hospital	15075	8264	54.82%	6811	649:24:02	45.18%	475	89:58:39	3.15%	39	10:54:43	0.26%
Broomfield Hospital	11625	8794	75.62%	2831	213:22:54	24.34%	172	33:44:56	1.48%	11	3:19:59	0.09%
Total	57172	36841	64.42%	20331	2347:33:50	35.55%	2448	553:26:41	4.28%	266	73:14:31	0.47%

Average Handover to Clear in minutes – target 15 mins

AGM Name	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21
Mid Essex	00:12:45	00:13:24	00:13:20	00:13:16	00:13:20
North Essex	00:13:56	00:15:05	00:15:24	00:15:33	00:15:09
South East Essex	00:13:15	00:13:29	00:14:30	00:14:38	00:14:36
South West Essex	00:14:18	00:14:50	00:14:22	00:14:53	00:14:40
West Essex	00:15:28	00:16:09	00:15:56	00:16:26	00:17:13
Total	00:13:48	00:14:28	00:14:36	00:14:51	00:14:50

5.0 Other Projects and Progress

5.1 Co-response

Within EEAST, we have several community-based resources, this ranges from members of the public responding within their local area, to the co-responder role.

We currently have 800 Community First Responders (CFRs) split into 250 schemes Trust-wide.

Together they volunteer 38,000 hours per month and improve our C1 mean response time by 15 seconds.

We have also run two additional CFR induction courses through December, bringing an additional 15-20 CFRs into stream.

During December, we also implemented new CFR cars in:

- Ipswich
- Colchester
- Kings Lynn
- Waveney
- Cambridge
- Luton

EEAST is also developing a specific co-response model with the various Fire & Rescue Services (FRS) within the region, based on a successful trial in Bedfordshire. The model will look at FRS supporting EEAST with the following types of co-responding:

- Cardiac Arrest only
- Full C1 response
- Falls response
- Bariatric response

5.2 Late finish programme

Late finishes have a big impact on staff's homelife and wellbeing and we have been trialling a new programme to reduce late finishes (https://ntk.eastamb.nhs.uk/news/trial-aims-to-reduce-late-finishes-for-dsa-and-rrvs.htm).

The main expected benefit is a reduction in the frequency and length of late finishes. Other anticipated benefits include:

- Improvement in road staff well-being due to reduced impact on personal lives.
- Reduced fatigue and, consequently, improved staff safety.
- Reduction in late starts and thus better resource availability at shift start due to: oncoming crews less likely to have to wait for a returning vehicle.
- fewer crews coming in late for their following shift.
- Time available for off-going crews to ensure vehicle is ready for the next shift.
- Reduced frequency of oncoming crews needing to go Out of Service to restock/refuel or deal with vehicle maintenance issues.
- Associated cost savings in reduced incidental overtime.
- Improved 'Handover to Clear' times.

Following the success of a trial earlier this summer, the late finish programme has now been extended across the whole Trust region and is now being embedded into ongoing Operations practise.

5.3 Essex local projects/collaborations

Tri-Service Rural Community Officer

EEAST have implemented a pilot initiative together with Essex Police and Essex Fire & Rescue in the Dengie Peninsula. This collaborative role includes functions of a new community engagement and prevention role for Essex County Fire and Rescue Service (ECFRS) and Essex Police (EP), with an additional response to medical emergencies similar to a Community First Responder.

A key aspect of the role is community engagement/networking, as well as carrying out 'Safe and Well' visits and referrals to partner agencies

Consultant Frailty Line

MSE Commissioners have funded a Consultant Frailty line and have now given EEAST qualified EMTs and Paramedics access to that line (as of 7/12/21). This will provide additional support for crews when looking to keep patients at home and avoid hospital attendances/admissions.

Same Day Emergency Care (SDEC) Direct access

EEAST have been working with Commissioners and the Mid & South Essex NHS Foundation Trust to create a direct referral pathway for EEAST clinicians to take patients straight to SDEC, where appropriate, instead of A&E. It is hoped that this work will be finalised shortly and able to go live in the New Year.

5.4 We are delighted to report that the Trust has been awarded Freedom of the Borough by Basildon Council in recognition of the eminent, valuable and devoted services which our staff have rendered to the Borough of Basildon during the COVID-19 pandemic.

6.0 COVID-19

We have continued to adapt to the latest phase of the COVID pandemic.

- 6.1 Having completed the course of two doses of vaccine for more than 90% of our staff, putting us in the top 20 of trusts for staff vaccination rates, we are now commencing offering staff a booster dose.
- **6.2** We continue to monitor and mitigate the COVID risks to our staff and patients in light of the emerging risk of the Omicron variant and we are actively reminding all staff of the importance of following the latest COVID protocols at all times.

7.0 Winter Plan

Winter plan activities are progressing. This includes recruiting 50 more call handlers (targeting another 100) and the implementation of cohorting to improve resources and enable better demand management.

7.1 Other Winter Plan Assurance:

- Offering increased overtime levels for existing and experienced staff.
- Offering to 'buyback' leave or allow it to be carried over to 2022.
- A centralised sickness line and rapid COVID-19 testing to reduce sickness absence.
- Setting contingency plans in place to draw on support from partners within the military and fire and rescue services to assist with our emergency and non-emergency services if required.
- Wherever appropriate, not sending ambulances to non-urgent patients and directing them to more appropriate services. Currently we manage around 10% of our patients through Hear and Treat where self-care advice is given over the phone, and we also direct around 1,500 patients per week to other sources of help. Nationally this is around 11.5% of calls.
- Increasing the use of private ambulance services who work with us.
- Using social media and our other channels to encourage people to use other services where they can, such as 111 and 111 Online, pharmacies and their GPs.
- Sector Delivery Leads (SDL) in place daily to monitor hospital delays.
- Head of Operations and General Managers to work 7 days where possible to provide daily management and leadership cover through December and January.
- Assistant General Managers to be the link with each Acute and undertake Level 2 escalations.
- Head of Operations/General Managers to undertake Level 3 Acute escalations daily.
- Implementation of the Patient Cohorting Team.
- HALO hours to be extended over Christmas and New Year at peaks of high demand.
- Daily engagement of system calls to ensure up to the minute analysis of need.

 Tactical, System and Teams calls set in the calendars with Acute senior management,
 management from Health and Social Care and the local CCG.
- Sector Resource Planning Manager predicting Peak of Night and Peak of Day capacity.
- Optimise the use of non-clinical drivers.

7.0 Conclusion

The additional guidance and support we are receiving as a consequence of the CQC Report and being in the Recovery Support Programme, are enabling EEAST to address the serious cultural issues across the organisation, and work is now moving at pace.

We are making good progress towards our improvement targets and being taken out of 'Special Measures'.

7.1 On performance, the picture remains complex as many of the challenges we face are at the system-level nationally and not being faced by EEAST alone.

Hospital handover delays are one such system-issue and we have resourced this with HALO and Cohorting officers to work closely with the CCGs and colleagues in Acute Hospitals to identify and resolve these issues collaboratively.

7.2 To get the latest information about EEAST, including an update from the Chief Executive, please subscribe to our newsletter for stakeholders: InTouch EEAST www.eastamb.nhs.uk/intoucheeast.htm

Reference Number: HOSC/18/21

Report title: Chairman's Report

Report to: Health Overview Policy and Scrutiny Committee

Report author: Richard Buttress, Democratic Services Manager

Enquiries to: Richard Buttress, Democratic Services Manager – richard.buttress3@essex.gov.uk or Jasmine Carswell, Democratic

Services Officer – <u>jasmine.carswell@essex.gov.uk</u>

County Divisions affected: Not applicable

1. Introduction

1.1 This is the latest update reporting on discussions at HOSC Chairman's Forum meetings (Chairman, Vice Chairmen and Lead JHOSC Member).

2. Action required

2.1 The Committee is asked to consider this report and identify any issues arising.

3. Background

3.1 The Forum usually meets monthly in between scheduled Committee meetings to discuss work planning. In addition, there are also meetings with the Cabinet Member for Health and Adult Social Care on a bi-monthly basis and quarterly meetings with senior officers.

4. Update and Next Steps

- 4.1. The Forum met virtually on Monday 13 December 2021 to confirm the agenda for the December HOSC meeting:
 - East of England Ambulance Service Trust (EEAST)
- 4.2. The Forum also met informally with Tom Abell, Chief Executive of EEAST to discuss the proposed agenda item and content report.
- 4.3 Tom went through what was going to be included in the EEAST's report, which covered everything the committee had previously requested at its September 2021 meeting. The paper will cover the following:
 - Update on EEAST's position with regard regulatory issues
 - Update on their winter plan
 - Priorities
 - Details on co-response work
 - How they are looking to support the voluntary sector

- The Forum asked if Tom could also update the committee on: 4.4
 - **Culture at EEAST**

 - Recruitment and vacancy gaps
 The total number of ambulances EEAST have
- 5. **List of Appendices** – none

Reference Number: HOSC/19/21

Report title: Member Updates

Report to: Health Overview Policy and Scrutiny Committee

Report author: Richard Buttress, Democratic Services Manager

Date: 6 January 2022 For: Discussion

Enquiries to: Richard Buttress, Democratic Services Manager – richard.buttress3@essex.gov.uk or Jasmine Carswell, Democratic

Services Officer – <u>jasmine.carswell@essex.gov.uk</u>

County Divisions affected: Not applicable

1. Introduction

This is an opportunity for members to update the Committee (see Background below)

2. Action required

2.1 The Committee is asked to consider oral reports received and any issues arising.

3. Background

- 3.1 The Chairman and Vice Chairman have requested a standard agenda item to receive updates from members (usually oral but written reports can be provided ahead of time for inclusion in the published agenda if preferred).
- 3.2 All members are encouraged to attend meetings of their local health commissioners and providers and report back any information and issues of interest and/or relevant to the Committee. In particular, HOSC members who serve as County Council representatives observing the following bodies may wish to provide an update.

4. Update and Next Steps

Oral updates to be given.

5. **List of Appendices** – none

Reference Number: HOSC/20/21

Report title: Work Programme

Report to: Health Overview Policy and Scrutiny Committee

Report author: Richard Buttress, Democratic Services Manager

Enquiries to: Richard Buttress, Democratic Services Manager – richard.buttress3@essex.gov.uk or Jasmine Carswell, Democratic

Services Officer – <u>jasmine.carswell@essex.gov.uk</u>

County Divisions affected: Not applicable

1. Introduction

1.1 The current work programme for the Committee is attached.

2. Action required

- 2.1 The Committee is asked:
 - to consider this report and work programme in the Appendix and any further development of amendments;
 - (ii) to discuss further suggestions for briefings/scrutiny work.

3. Background

3.1 Briefings and training

Further briefings and discussion days will continue to be scheduled on an ongoing basis as identified and required.

3.2 Formal committee activity

The current work programme continues to be a live document, developed as a result of work planning sessions and subsequent ongoing discussions between the Chairman and Lead Members, and within full committee.

4. Update and Next Steps

See Appendix.

5. List of Appendices - Work Programme overleaf

Health Overview Policy and Scrutiny Committee Work Programme – January 2022

Date	Topic	Theme/Focus	Approach and next steps
January 2022			
January 2022	East of England Ambulance Service Trust	Committee to receive an update from the Chief Executive on progress made against the CQC recommendations, and also a progress update on the Trust's cultural change process.	
February 2022			
February 2022	A&E pressures/Seasonal pressures/admissions avoidance	Committee to receive information on the relationship between ambulance performance and hospital capacity pressures.	
March 2022			
March 2022	Maternity Services at ESNEFT	Committee to receive a progress update on the implementation of recommendations from the CQC.	
March 2022	GP Provision in Essex	Committee to receive a briefing comprising of the following information: - Overview of GP provision across Essex, including staffing levels, recruitment	

April 2022		plans, overall service performance Digitalisation of access to health Extended hours programme for a number of GP services
	Dringers Alexandre Hespital	Committee to receive on
April 2022	Princess Alexandra Hospital	Committee to receive an update from Princess
		Alexandra Hospital on its
		redevelopment plans

Items to be programmed			
	Topic	Theme/Focus	Approach and next steps
TBC	Autism Strategy	Committee to receive an update on Autism Services following initial report in January 2021. Scope set out as below: Referral and diagnosis times	
		 Transitions between children and adult services The number of people across Essex affected by Autism The impact of Covid-19 on Children's Autism services. 	

TBC	Mental Health Services	Committee to receive a further update on the mental health response to the pandemic and future service planning for changes in demand.	
TBC	New NHS Hubs	Further scoping required.	
TBC	Essex Partnership University Foundation Trust (EPUT Linden Centre review	Further scoping required.	
TBC	Hospital waiting times – overview of all Essex hospitals	Further scoping required.	
TBC	Winter Flu Rates	Further scoping required.	
TBC	NHS 111 – impact of GP's directing people to that service	Further scoping required.	
TBC	Section 106 monies within the NHS	Further scoping required.	