

Agenda item 6 – addendum

Revenue Budget 2017/18 and Capital Programme 2017/18

Report by Councillor D Finch, Leader of the Council

Enquiries to Margaret Lee, Executive Director for Corporate and Customer Services

1 Purpose of the Report

- 1.1 Since the publication of the Budget Report, the Council has not yet been notified of the final settlement figures from the Department for Communities and Local Government. This addendum sets out further amendments to the recommendations approved by Cabinet. These amendments have been made by the Cabinet Member for Finance, Housing, Traded Services and Planning. The changes are that recommendation 2.9 is amended and there is a further proposed recommendation which authorises the proposed actions to be taken by the Section 151 Officer upon receipt of the final settlement.

2 Recommendations to the Council

The Council is asked to approve the recommendations as printed in the Council papers except that:

1. Recommendation 2.9 is amended as follows:

2.9 Based on the information in the provisional Local Government Finance Report, the increase in council tax is not such as to trigger a referendum.

2. Additional recommendation:

That once the final Local Government Finance Settlement is known, the Section 151 Officer is authorised:

- (a) To transfer any increase in funding beyond that included in the provisional Local Government Finance Settlement, to the General Balance; and
- (b) To fund any decrease in funding from the General Balance.