

LGF Financial Monitoring - East Sussex Scheme Summary (£m)											August 2017 update
SELEP Code	Scheme Name	Total Scheme Cost	Total LGF allocation	LGF Spend in 2015/16	LGF spend in 2016/17, Reported in March 2017	LGF spend in 2016/17 Reported in August 2017	Variation (2016/17)	Total planned spend 2017/18 Reported in March 2017.	Total forecast spend in 2017/18 Reported in August 2017	Variance (2017/18)	Forecast future year LGF spend
LGF00002	Newhaven Flood Defences	9.000	1.500	0.300	0.800	0.800	0.000	0.400	0.400	0.000	0.000
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	3.530	2.100	0.000	0.000	0.000	0.000	1.500	1.500	0.000	0.600
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	10.560	8.600	0.600	0.400	0.370	-0.030	0.850	0.880	0.030	6.750
LGF00036	Queensway Gateway Road	6.000	6.000	1.419	1.121	1.121	0.000	3.460	3.460	0.000	0.000
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	0.000	1.400	0.505	0.895	0.895	0.000	0.000	0.000	0.000	0.000
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	0.000	1.700	0.530	1.170	1.170	0.000	0.000	0.000	0.000	0.000
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	0.000	16.600	6.410	4.600	4.600	0.000	5.590	5.810	0.220	0.000
LGF00042	Hastings and Bexhill Movement and Access Package	0.000	12.000	0.000	0.000	0.000	0.000	1.352	1.352	0.000	10.648
LGF00043	Hastings and Bexhill LSTF walking and cycling package (combined with above scheme)	0.000	6.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LGF00044	Eastbourne town centre LSTF access & improvement package	0.000	6.000	0.000	0.500	0.550	0.050	2.500	2.450	-0.050	3.000
LGF00073	A22/A27 junction improvement package	0.000	4.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.000
LGF00068	Coastal Communities Housing Intervention Hastings	0.000	0.667	0.000	0.025	0.000	-0.025	0.642	0.667	0.025	0.000
LGF00097	East Sussex Strategic Growth Project	0.000	8.200	0.000	0.300	0.000	-0.300	6.000	6.300	0.300	1.900
LGF00099	Devonshire Park	0.000	5.000	0.000	0.000	0.000	0.000	3.400	3.400	0.000	1.600

LGF Financial Monitoring - Essex Scheme Summary (£m)

August 2017 update

LGF Financial Monitoring - Essex Scheme Summary (£m)

August 2017 update

[illegible]

LGF Financial Monitoring - Kent Scheme Summary (£m)											August 2017 update
SELEP Code	Scheme Name	Total Scheme Cost	Total LGF allocation	LGF Spend in 2015/16	LGF spend in 2016/17, Reported in March 2017	LGF spend in 2016/17 Reported in August 2017	Variation (2016/17)	Total planned spend 2017/18 Reported in March 2017.	Total forecast spend in 2017/18 Reported in August 2017	Variance (2017/18)	Forecast future year LGF spend
LGF00003	Kent and Medway Growth Hub	15.000	6.000	0.000	2.000	0.389	-1.612	1.000	2.612	1.612	3.000
LGF00006	Tonbridge Town Centre Regeneration	2.931	2.631	1.833	0.670	0.799	0.129	0.000	0.000	0.000	0.000
LGF00007	Sittingbourne Town Centre Regeneration	4.700	2.500	0.345	2.155	2.155	0.000	0.000	0.001	0.001	0.000
LGF00008	M20 Junction 4 Eastern Overbridge	6.195	2.200	0.488	1.712	1.712	0.000	0.000	0.000	0.000	0.000
LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/ Yew Tree	2.050	1.800	0.603	0.165	0.189	0.024	0.632	0.160	-0.472	0.848
LGF00010	Kent Thameside LSTF	8.214	4.500	2.051	0.448	0.480	0.032	0.500	0.468	-0.032	1.500
LGF00011	Maidstone Gyratory Bypass	5.740	4.600	0.704	3.896	3.724	-0.172	0.000	0.171	0.171	0.000
LGF00012	Kent Strategic Congestion Management programme	4.800	4.800	0.863	0.610	0.687	0.077	0.805	0.728	-0.077	2.522
LGF00013	Middle Deal transport improvements	1.550	0.800	0.000	0.800	0.800	0.000	0.000	0.000	0.000	0.000
LGF00014	Kent Rights of Way improvement plan	1.288	1.000	0.193	0.138	0.056	-0.082	0.219	0.300	0.081	0.450
LGF00015	Kent Sustainable Interventions Programme	2.915	2.728	0.143	0.528	0.406	-0.122	0.500	0.492	-0.008	1.686
LGF00016	West Kent LSTF	9.060	4.900	0.800	1.400	1.308	-0.092	0.700	0.792	0.092	2.000
LGF00017	Folkestone Seafront : onsite infrastructure and engineering works	0.691	0.541	0.533	0.008	0.008	0.000	0.000	0.000	0.000	0.000
LGF00038	A28 Chart Road	32.800	10.200	0.885	0.801	0.984	0.183	1.314	1.131	-0.183	7.200
LGF00039	Maidstone Integrated Transport	11.850	8.900	0.000	0.715	0.265	-0.450	1.685	2.135	0.450	6.500
LGF00040	A28 Sturry Link Road	29.600	5.900	0.000	0.459	0.401	-0.058	0.315	0.416	0.101	5.083
LGF00053	Rathmore Road	9.500	4.200	1.562	2.638	2.638	0.000	0.000	0.000	0.000	0.000
LGF00054	A28 Sturry Rd Integrated Transport Package	0.426	0.300	0.022	0.024	0.005	-0.019	0.254	0.272	0.018	0.000
LGF00055	Maidstone Sustainable Access to Employment	2.625	2.000	0.131	1.869	1.869	0.000	0.000	0.000	0.000	0.000
LGF00059	Ashford Spurs	10.500	9.800	0.000	0.924	0.167	-0.757	8.617	9.633	1.016	0.000
LGF00041	Thanet Parkway	16.500	10.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	6.000
LGF00058	Dover Western Dock Revival	15.000	5.000	0.000	5.000	4.915	-0.085	0.000	0.085	0.085	0.000
LGF00060	Westenhanger Lorry Park (removed from Programme)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LGF00062	Folkestone Seafront (non-transport)	22.110	5.000	0.000	1.933	1.967	0.034	3.067	3.033	-0.034	0.000
LGF00072	A226 London Road/B255 St Clements Way	6.903	4.200	0.000	0.934	0.715	-0.219	1.093	1.270	0.177	2.215
LGF00068	Coastal Communities Housing Intervention (Thanet)	1.530	0.666	0.000	0.000	0.000	0.000	0.667	0.667	0.000	0.000
LGF00086	Dartford Town Centre Transformation	12.000	4.300	0.000	0.000	0.000	0.000	0.200	0.200	0.000	4.100
LGF00088	Fort Halsted	32.030	1.530	0.000	0.000	0.000	0.000	1.530	1.530	0.000	0.000
LGF00092	A2500 Lower Road	1.805	1.265	0.000	0.000	0.000	0.000	0.387	0.387	0.000	0.878
LGF00093	Kent and Medway Engineering and Design Growth and Enterprise Hub	21.000	6.120	0.000	0.000	0.000	0.000	1.120	1.120	0.000	5.000
LGF00096	A2 off-slip at Wincheap, Canterbury	10.055	4.400	0.000	0.000	0.000	0.000	0.354	0.354	0.000	4.046
LGF00094	Leigh Flood Storage Area and East Peckham - unlocking growth	24.691	4.636	0.000	0.000	0.000	0.000	0.091	0.091	0.000	4.545

LGF Financial Monitoring - Medway Scheme Summary (£m)										August 2017 update	
SELEP Code	Scheme Name	Total Scheme Cost	Total LGF allocation	LGF Spend in 2015/16	LGF spend in 2016/17, Reported in March 2017	LGF spend in 2016/17 Reported in August 2017	Variation (2016/17)	Total planned spend 2017/18 Reported in March 2017.	Total forecast spend in 2017/18 Reported in August 2017	Variance (2017/18)	Forecast future year LGF spend
LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	11.564	11.100	0.298	0.420	0.402	-0.018	2.335	0.500	-1.835	9.900
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	10.270	9.000	0.200	1.770	1.772	0.003	2.420	2.397	-0.023	4.631
LGF00020	Chatham Town Centre Place-making and Public Realm Package	4.900	4.000	0.870	0.938	0.945	0.007	2.191	1.384	-0.807	0.800
LGF00021	Medway Cycling Action Plan	2.800	2.500	0.228	1.150	1.150	0.000	1.121	1.122	0.001	0.000
LGF00022	Medway City Estate Connectivity Improvement Measures	2.094	2.000	0.300	0.181	0.181	0.001	0.100	0.060	-0.040	1.459
LGF00061	Rochester Airport - phase 1	4.400	4.400	0.000	0.177	0.179	0.002	2.827	1.361	-1.466	2.860
LGF00089	Rochester Airport - phase 2	48.670	3.700	0.000	0.000	0.000	0.000	0.300	0.150	-0.150	3.550
LGF00091	Strood Civic Centre - flood mitigation	36.300	3.500	0.000	0.000	0.000	0.000	1.000	1.000	0.000	2.500

LGF Financial Monitoring - Southend Scheme Summary (£m)										August 2017 update	
SELEP Code	Scheme Name	Total Scheme Cost	Total LGF allocation	LGF Spend in 2015/16	LGF spend in 2016/17, Reported in March 2017	LGF spend in 2016/17 Reported in August 2017	Variation (2016/17)	Total planned spend 2017/18 Reported in March 2017.	Total forecast spend in 2017/18 Reported in August 2017	Variance (2017/18)	Forecast future year LGF spend
LGF00005	Southend Growth Hub	7.092	6.720	0.018	0.702	0.702	0.000	0.000	0.000	0.000	6.000
LGF00029	TGSE LSTF - Southend	1.000	1.000	0.800	0.200	0.200	0.000	0.000	0.000	0.000	0.000
LGF00081	A127 Kent Elms Corner	5.020	4.300	0.500	2.800	2.389	-0.411	1.000	1.411	0.411	0.000
LGF00082	A127 The Bell	5.020	4.300	0.000	0.000	0.000	0.000	0.860	0.860	0.000	3.440
LGF00083	A127 Essential Bridge and Highway Maintenance - Southend	8.000	8.000	0.400	0.240	0.289	0.049	0.360	0.311	-0.049	7.000
LGF00045	Southend Central Area Action Plan (SCAAP) - Transport Package	7.000	7.000	0.000	0.800	0.777	-0.023	2.200	2.223	0.023	4.000
LGF00057	London Southend Airport Business Park (Phase 1 and 2)	31.070	23.090	0.000	3.200	2.366	-0.834	10.440	5.283	-5.157	15.441

LGF Financial Monitoring - Thurrock Scheme Summary (£m)											August 2017 update
SELEP Code	Scheme Name	Total Scheme Cost	Total LGF allocation	LGF Spend in 2015/16	LGF spend in 2016/17, Reported in March 2017	LGF spend in 2016/17 Reported in August 2017	Variation (2016/17)	Total planned spend 2017/18 Reported in March 2017.	Total forecast spend in 2017/18 Reported in August 2017	Variance (2017/18)	Forecast future year LGF spend
LGF00030	TGSE LSTF - Thurrock	1.000	1.000	0.569	0.200	0.162	-0.038	0.000	0.269	0.269	0.000
LGF00046	Thurrock Cycle Network	6.000	5.000	0.000	0.935	0.096	-0.839	1.750	3.120	1.370	1.784
LGF00047	London Gateway/Stanford le Hope	12.050	7.500	0.000	0.700	0.663	-0.037	2.800	2.837	0.037	4.000
LGF00052	A13 Widening - development	5.000	5.000	0.000	5.000	2.708	-2.292	0.000	2.292	2.292	0.000
LGF00056	Purfleet Centre	122.000	5.000	0.000	0.900	0.695	-0.205	4.100	4.305	0.205	0.000
LGF00104	Grays South	41.639	10.840	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.840
LGF00084	A13 Widening	73.866	66.057	0.000	0.000	0.000	0.000	28.544	8.210	-20.334	57.641