ESSEX FIRE AUTHORITY

Essex County Fire & Rescue Service



MEETING AGENDA ITEM

Audit, Governance and Review Committee

13

MEETING DATE REPORT NUMBER

15 July 2015 **EFA/065/15**

SUBJECT

Programme 2020 - Update Report

REPORT BY

Adam Eckley, Acting Chief Fire Officer

PRESENTED BY

Adam Eckley, Acting Chief Fire Officer

SUMMARY

This report provides members of the Fire Authority with an update on the work Programme 2020 and provides a forward view of planned work and deliverables.

RECOMMENDATIONS

Members of Essex Fire Authority are asked to note the content of this report.

BACKGROUND

Programme 2020 was started in February 2015 and is the mechanism through which the Service will deliver the change required in order that it becomes service led, community focussed, values driven and financially sustainable.

Using the Managing Successful Programmes (MSP) methodology the programme has two distinct phases; definition and delivery.

The transition to delivery from design occurs following the programme business case, subject to EFA approval, in April 2016. The definition phase includes all the work to generate that business case for change including; research and analysis; engagement and consultation.

KEY ACTIVITY TO DATE

The focus of the programme since its launch has been the first consultation as part of the Integrated Risk Management Planning (IRMP) process.

The Service has engaged specialist expert advice and assurance from the Consultation Institute (TCI) to support the consultations. The scope, strategy and documentation for the consultation were all signed off by TCI.

The consultation strategy and documentation were approved by EFA on the 10th of June 2015.

The consultation is underway, having started on the 15th June 2015, and closes on the 6th of September. The response to date has been encouraging with over 230 responses received in the first 3 weeks.

Communication and engagement activity is underway internally and externally and has included the following key activities to date:

- Writing to all Essex MPs, Local Authorities, Neighbouring and regional Fire Services and other emergency services;
- Writing to the representative bodies;
- 16 face to face briefings with Local Authorities and other emergency services; and
- 5 employee roadshows attended by over 90 people

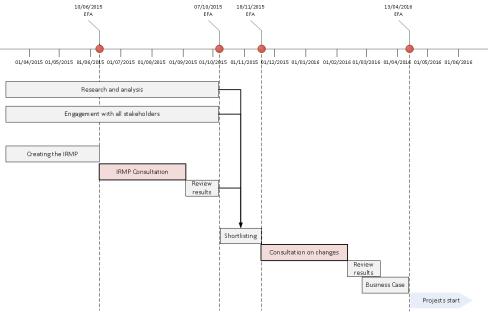
KEY ACTIVITIES PLANNED

Communication and engagement activity will continue during next nine weeks to encourage responses to the consultation.

The results of the consultation will be analysed and presented to EFA in October 2015.

The results of the consultation, research and analysis along with ideas submitted by stakeholders will be used to develop a series of options upon which a second consultation will be based.

The high level plan for the definition phase of the programme including the key milestones is shown below.



RISK MANAGEMENT IMPLICATIONS

There are no risk management implications arising from the matters dealt with in this paper

FINANCIAL IMPLICATIONS

There are no financial implications arising from the matters dealt with in this paper

LEGAL IMPLICATIONS

There are no legal implications arising from the matters dealt with in this paper

EQUALITY IMPLICATIONS

There are no equality implications arising from the matters dealt with in this paper.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications arising from the matters dealt with in this paper.

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985 List of appendices attached to this paper:	
List of background documents (not attached):	
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