

Appendix A

BCF Expenditure Plan Summary 2020/21

Description	Expenditure £m	Detail
Live at Home	25.0	Domiciliary care services including personal care, cleaning & house care, practical & social support, minor health related tasks, administration of medication and support during the night.
Reablement	10.7	Support to individuals both in the community and on leaving hospital for a period of up to 6 weeks. Aims to increase or support people to relearn or regain daily living skills.
Care Act	4.0	To support the implementation of the Care Act 2014. Includes Carers Direct Payments and Independent Mental Health Advocacy.
Community Services	61.8	NHS commissioned, out-of-hospital services. Contractual arrangements and scope are at a local level for each CCG.
Other social care schemes	1.4	
Subtotal - Min CCG Contr'n	102.8	
Meeting social care needs	36.1	Contribute to the funding of the growing costs of meeting social care needs arising from rising costs and growing demand for services. Maintain investment in discretionary services that have a benefit to social care and NHS partners.
Care Market Quality Initiatives	0.7	Increase the quality of services and therefore increase system capacity by reducing suspended services and those that service users reject.
Falls prevention	0.6	Reduce the number of falls and improve individual confidence and capability in strength, gait and balance.
Reablement flow	0.6	Dedicated social work capacity to speed up Care Act assessment for people leaving reablement services to secure swifter move to longer term care arrangements.
In Lieu of Reablement (ILOR)	3.8	To secure alternative provision to support eligible individuals when reablement capacity is not available.
Other countywide schemes	2.6	Includes schemes to support seasonal (winter) pressures.
Locality schemes	0.7	
Subtotal - iBCF	45.0	
Disabled Facilities Grant	11.9	Transferred directly from ECC to the twelve District, Borough and City councils. The main focus is the prevention of harm and promotion of independence within the existing home setting.
Subtotal - DFG	11.9	
Total Essex BCF 2020/21	159.7	