

Response from Cllr John Spence to Cllr Ivan Henderson, in respect of agenda item no.5 - 2021/22 - Financial Overview as at the Third Quarter Stage (FP/013/03/21) – received 25 January 2022

Dear Ivan,

In response to your question at last week's cabinet – seeking more details about the reported £716,000 capital underspend within Adult Social Care independent living schemes – see below, a breakdown of the projects for your information.

I am copying in Emma Tombs from Democratic Services, and would ask that the details below are included with the minutes of the meeting for general information.

With thanks,

John

| Location | Project | £000's | Project | Reason for Slippage |
|------------|--|--------|--|---|
| Chelmsford | Modify ECC LD & A Residential Home | 200 | BRIDGEMARSH | The Building is largely open plan and consideration is being given to how the building can be better utilised taking into account the needs of the long term residents. A proposal is being presented to the Accommodation Board in February 2022 to consider the longer term strategy of the building and the needs of it's residents. |
| Colchester | To build new Independent Living units for adults with complex and high needs learning difficulties | 100 | INDEPENDENT LIVING ADULTS WITH COMPLEX NEEDS | The development of the project has not progress as planned with the Outline Business Case now expected to be signed-off in February 2022. A land acquisition (Lexden Ambulance Site) will take place in 2022/23. |

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|---------------|--|-----|--|--|
| Epping Forest | To build new Independent Living units for adults with complex and high needs learning difficulties | 416 | INDEPENDENT LIVING OLDER PEOPLE NINEFIELDS WALTHAM ABBEY | Planning determination delayed which has impacted the anticipated start date on site and first milestone payment being made. |
| | | 716 | TOTAL | |