Response from Cllr John Spence to Cllr Dave Harris, in respect of agenda items no.5 and no.6

Dave,

With apologies for the delay, below is the detail you were asking for at last week's cabinet meeting. You were keen to know the cash amounts relating to the respective % uplifts for the elements in the two cabinet papers.

The increases of 6.1%, 6.4% and 7.1% in the residential, nursing, and Live at Home frameworks respectively (as well as for eligible existing placements/packages) amount to increases of £4.8m, £0.8m and £7.5m for 2022/23 compared to current baseline expenditure. It is not practical to prove numbers at induvial case level as every case is pendant on the mixture of care the induvial requires.

I hope that answers it for you. I have copied in Emma Tombs from democratic services and would ask, if possible, that this answer is added to the minutes of the meeting.

Many thanks,

John

Cllr John Spence CBE Cabinet Member for Health & Adult Social Care

Essex County Council, County Hall, Chelmsford