

Document Title:	ECC TOMs Social Value Calculator
Version:	10
Version Date:	28/10/2021
Status:	Green

Issue Control		
Version	Date	Description
v7	21/12/2020	Document version control added
v8	11/03/2021	On ECC TOMs tab: Bidder name cell added, 1000 separator applied to Units offered column, formula removed from cell J33 On Priority measures tab: title and additional ECC priorities added to align with ECC TOMs tab
v9	16/07/2021	Priority of Environmental measures (ECC 21- ECC 26) increased to 3 and added to Priority Measures Tab, added Social Value logo; changed document name to ECC TOMs Social Value Calculator.
V10	28/10/2021	Removal of 'Other Initiatives'.

Themes	Outcomes	ECC Ref	NT ref	Measures	Units	Proxy value	Prioritisation (1-3)	Units offered	Total value	Help text	Comments
Enable Inclusive Economic Growth	Increase sustainable employment within Essex	ECC 1	NT1	No. of local people (FTE) hired or retained on contract for one year or the whole duration of the contract, whichever is shorter.	no. people FTE	£28,460.00	3		£0.00	Localised to Essex County Council	
		ECC 2	NT2	% of local people employed on contract (FTE)	%	£0.00	1		£0.00	Record only	
		ECC 3	NT3	No. of employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)	no. people FTE	£15,085.95	1		£0.00		
		ECC 4	NT4	No. of employees (FTE) taken on who are not in employment, education, or training (NEETs)	no. people FTE	£12,776.32	3		£0.00		
		ECC 5	NT5	No. of employees (FTE) taken on who are rehabilitating young offenders (18-24 y.o.)	no. people FTE	£15,856.88	1		£0.00		
		ECC 6	NT6	No. of jobs (FTE) created for people with disabilities (physical disability, learning disability and/or mental health issues)	no. people FTE	£13,234.70	3		£0.00	The full time annual equivalent (FTE) number of employees taken on that are disabled. A	
		ECC 7	-	No. of employees taken on who are care leavers	no. people FTE	£12,776.32	3		£0.00	NEETs proxy value	
		ECC 8	NT7	No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance - Aged Over 24	no. hrs*no. attendees	£100.33	3		£0.00		
	Increase the skills of people within Essex	ECC 9	NT9	No. of training opportunities on contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£246.39	3		£0.00		
		ECC 10	NT10	No. of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£176.80	3		£0.00		
	Support the growth of local business	ECC 11	NT18	Total amount (£) spent in LOCAL supply chain through the contract.	£	£0.72	1		£0.00	Localised to Heart of Essex. Ensure there is no double counting between NT18 and NT19	
		ECC 12	NT19	Total amount (£) spent through contract with LOCAL SMEs	£	£0.72	1		£0.00	Localised to Heart of Essex. Ensure there is no double counting between NT18 and NT19	

Themes	Outcomes	ECC Ref	NT ref	Measures	Units	Proxy value	Prioritisation (1-3)	Units offered	Total value	Help text	Comments
Help people get the best start and age well	Improving the health of people in Essex.	ECC 13	NT25	Initiatives to be taken to tackle homelessness (supporting temporary housing schemes, etc)	£ invested including staff time	£1.00	1		£0.00		
		ECC 14	NT26	Initiatives taken or supported to engage people in health interventions - excluding mental health	£ invested including staff time	£1.00	1		£0.00		
		ECC 15	-	Initiatives taken or supported to engage people in health interventions focus on mental health	£ invested including staff time	£1.00	1		£0.00		
	Improve opportunities for young people in Essex	ECC 16	NT11	No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 y.o.)	no. hrs*no. attendees	£100.33	3		£0.00		
		ECC 17	NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	no.weeks	£148.95	3		£0.00		
		ECC 18	NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)	no.weeks	£148.95	3		£0.00		
		ECC 19	NT8	Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time)	no. staff hours	£14.80	3		£0.00		
	Supporting vulnerable people to live independently	ECC 20	NT27	Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)	£ invested including staff time	£1.00	1		£0.00		

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Help create great places to live and work	Improve the environment in Essex	ECC 21	NT31	Savings in CO2e emissions on contract not from transport (specify how these are to be achieved).	tonnes CO2e	£67.01	3		£0.00		
		ECC 22	RE 41	Savings from renewable energy measures in CO2e emissions	tonnes CO2e	£67.01	3		£0.00		
		ECC 23	NT32	Car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)	hundreds of miles saved	£1.66	3		£0.00		
		ECC 24	NT33	Number of low or no emission staff vehicles included on project (miles driven)	hundreds of miles driven	£0.76	3		£0.00		
		ECC 25	NT34	Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean	no. staff volunteering hours	£14.80	3		£0.00		
		ECC 26	-	Initiatives undertaken to support the reduction of single use plastics	text	£0.00	3		£0.00	Record only	
	Create supported workforces	ECC 27	NT20	Demonstrate commitment to work practices in Essex that improve staff wellbeing, recognise mental health as an issue and reduce absenteeism due to ill health. Identify time dedicated for wellbeing courses	no. hrs*no. attendees	£97.75	1		£0.00		
		ECC 28	NT21	Diversity training provided for contractors and subcontractors	no. hrs*no. attendees	£0.00	1		£0.00	Record only	
	Reduce crime	ECC 29	NT24	Initiatives aimed at reducing crime (e.g. support for local youth groups, lighting for public spaces, private security, etc.)	£ invested including staff time	£1.00	1		£0.00		

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Transform the Council to achieve more with less	Promote volunteering through our supply chains	ECC 30	NT17	Number of voluntary hours donated to support VCSEs (excludes expert business advice)	no. staff volunteering hours	£14.80	1		£0.00		
	Support communities projects and reduce demand for public services	ECC 31	-	Promote digital awareness with priority groups (e.g. workshops)	hours*attendees	£97.75	1		£0.00		
		ECC 32	NT28	Donations or in-kind contributions to local community projects (£ & materials)	£ value	£1.00	1		£0.00		
		ECC 33	NT29	No hours volunteering time provided to support local community projects	no. staff volunteering hours	£14.80	1		£0.00		
		ECC 34	NT30	Support provided to help local community draw up their own Community Charter or Stakeholder Plan	£ invested including staff time	£1.00	1		£0.00		
	Promote Social Value and Ethical procurement through supply chains	ECC 35	NT23	Percentage of contracts with the supply chain on which Social Value commitments, measurement and monitoring are required	% of contracts	£0.00	1		£0.00	Record only	
		ECC 36	NT22	Percentage of procurement contracts that includes commitments to ethical procurement, including to verify anti-slavery and other relevant requirements.	% of contracts	£0.00	1		£0.00	Record only	
		ECC 37	NT35	Percentage of procurement contracts that includes sustainable procurement commitments or other relevant requirements and certifications (e.g. to use local produce, reduce food waste, and keep resources in circulation longer.)	% of contracts	£0.00	1		£0.00	Record only	
	Collaborate with local voluntary organisations to build capacity	ECC 38	NT14	Total amount (£) spent with VCSEs within your supply chain	£	£0.12	1		£0.00		
		ECC 39	NT15	Provision of expert business advice to VCSEs and SMEs (e.g. financial advice / legal advice / HR advice/HSE)	no. staff expert hours	£85.57	1		£0.00		
		ECC 40	NT16	Equipment or resources donated to VCSEs (£ equivalent value)	£	£1.00	1		£0.00		

£0.00

ECC Social Value Priority Measures

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ECC 1	NT1	No. of local people (FTE) hired or retained on contract for one year or the whole duration of the contract, whichever is shorter.	no. people FTE	£28,460.00	3
ECC 4	NT4	No. of employees (FTE) taken on who are not in employment, education, or training (NEETs)	no. people FTE	£12,776.32	3
ECC 6	NT6	No. of jobs (FTE) created for people with disabilities (physical disability, learning disability and/or mental health issues)	no. people FTE	£13,234.70	3
ECC 7	-	No. of employees taken on who are care leavers	no. people FTE	£12,776.32	3
ECC 8	NT7	No. of hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance - Aged Over 24	no. hrs*no. attendees	£100.33	3
ECC 9	NT9	No. of training opportunities on contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£246.39	3
ECC 10	NT10	No. of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	no.weeks	£176.80	3
ECC 16	NT11	No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 y.o.)	no. hrs*no. attendees	£100.33	3
ECC 17	NT12	No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	no.weeks	£148.95	3

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ECC 18	NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)	no.weeks	£148.95	3
ECC 19	NT8	Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (No. hours, includes preparation time)	no. staff hours	£14.80	3
ECC 21	NT31	Savings in CO2e emissions on contract not from transport (specify how these are to be achieved).	tonnes CO2e	£67.01	3
ECC 22	RE 41	Savings from renewable energy measures in CO2e emissions	tonnes CO2e	£67.01	3
ECC 23	NT32	Car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)	hundreds of miles saved	£1.66	3
ECC 24	NT33	Number of low or no emission staff vehicles included on project (miles driven)	hundreds of miles driven	£0.76	3
ECC 25	NT34	Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean	no. staff volunteering hours	£14.80	3
ECC 26	-	Initiatives undertaken to support the reduction of single use plastics	text	£0.00	3