

Essex Urology Pathway Milestone Plan

March 2016

Key milestones for the project are underpinned by:

- Ensuring full stakeholder engagement throughout the project
- Full senior oversight of the project to ensure all communications and public engagement are timely and inclusive
- The agreement of a consensus model that reflects national guidance and local need
- An agreed set of evaluation criteria
- Expressions of interest from NHS Hospitals in Essex to provide the single centre specialist urology cancer service for Essex
- An external clinical expert review panel assessment of these expressions of interest against the agreed evaluation criteria. The assessment panel will include patient representation.

| Target Date | Milestone | Owner | Status |
|----------------|--|--|----------|
| 30/11/14 | Initial scoping and data gathering | SCN | Complete |
| 13/02/15 | Initial communications with stakeholders regarding the process and timetable | SCT SCN | Complete |
| 18/03/15 | Information Day for interested stakeholders | SCT SCN | Complete |
| 12/05/15 | Briefing at Essex CCGs and Specialised Commissioning Group Meeting | SCT | Complete |
| 08/06/15 | 2 nd meeting with stakeholders to gain consensus on model and draft evaluation criteria | SCT SCN | Complete |
| 08/06/15 | NHS England to brief 3 Essex HOSCs | SCT SCN | Complete |
| 13/07/15 | First formal Joint HOSC meeting | SCT | Complete |
| July 2015 | Joint HOSC to input to procurement process and documentation, including assurance process | SCT | Complete |
| 26/10/15 | First Essex Senior Oversight Group meeting | SCT, SCN, Provider CEOs, CCGs, Patients | Complete |
| 26/11/15 | Documentation complete for input to procurement process | SCT SCN | Complete |
| 01/12/15 | Invitation to express an interest issued | SCT | Complete |
| Oct – Feb 2016 | Evaluation criteria agreed ; evaluation panel recruited | SCT | Started |

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| Jan – Feb 2016 | Wider public engagement to publicise model | SCT | Complete |
| 11/12/15 | Evaluation of project progress | All | Complete |
| 12/02/16 | Deadline for Trust submissions | Providers | Complete |
| 29/04/16 | Evaluation panel site visits and analysis complete; | SCT | Not Started |
| 16.05.16 | Evaluation report produced with recommendations | SCT | Not Started |
| June 2016 | Advice sought from Joint HOSC on the need for public engagement or consultation. Engagement with Regional assurance process | SCT | Not Started |
| September 2016 | Stakeholder engagement (as advised by Joint HOSC) completed | SCT | Not Started |
| October 2016 | Joint HOSC and Regional assurance process complete | SCT | Not Started |
| November 2016 | Implementation Phase Start | Providers | Not Started |
| Q4 2016-17 | Target service launch date | Providers | Not Started |