

Appendix C – LAH proposals

Table of proposed rate changes:

	Contract / packages impacted	Change
1	Framework packages (existing)	<ul style="list-style-type: none"> • Uplift base rate by £1.72 • Then uplift by £1.12 • Total uplift £2.84
2	Framework packages (new)	<ul style="list-style-type: none"> • Uplift price matrix points by £2.84 (11.8%-14.6%)
3	Target Supply Rates	<ul style="list-style-type: none"> • To be uplifted to £0 / £2.00 / £4.00 • Target Supply Areas to be amended – net increase of 22 TSAs, new total of 83 TSAs
4	Spot-purchased packages	<ul style="list-style-type: none"> • All standard personal care packages currently below £22.32 to be uplifted to this

- 24hr / live-in care packages – no change

Annual Review processes to be undertaken:

Process	Description	Expected benefits
Tier 1 Review process	Providers may bid to join tier 1, subject to eligibility	<ul style="list-style-type: none"> - Increases proportion of packages with better quality/value suppliers - Speeds up sourcing - Gives providers assurance of higher volumes of referrals supporting business growth

List of Proposed target supply areas

District	Ward
Braintree	Braintree Central & Beckers Green
Braintree	Bumpstead
Braintree	Coggeshall
Braintree	Great Notley & Black Notley
Braintree	Kelvedon & Feering
Braintree	Rayne
Braintree	Silver End & Cressing
Braintree	Stour Valley North
Braintree	Stour Valley South
Braintree	Three Fields
Braintree	Yeldham
Brentwood	Brentwood South
Brentwood	Brentwood West
Brentwood	Hutton East
Brentwood	Hutton South
Brentwood	Ingatestone, Fryerning and Mountnessing
Chelmsford	Bicknacre and East and West Hanningfield

District	Ward
Chelmsford	Boreham and The Leighs
Chelmsford	Chelmsford Rural West
Chelmsford	Goat Hall
Chelmsford	Little Baddow, Danbury and Sandon
Chelmsford	Rettendon and Runwell
Chelmsford	South Hanningfield, Stock and Margaretting
Chelmsford	South Woodham-Chetwood and Collingwood
Chelmsford	South Woodham-Elmwood and Woodville
Colchester	Lexden & Braiswick
Colchester	Marks Tey & Layer
Colchester	Mersea & Pyefleet
Colchester	Rural North
Colchester	Tiptree
Colchester	Wivenhoe
Epping Forest	Chipping Ongar, Greensted and Marden Ash
Epping Forest	High Ongar, Willingale and The Rodings
Epping Forest	Lower Nazeing
Maldon	Althorne
Maldon	Burnham-on-Crouch North
Maldon	Burnham-on-Crouch South
Maldon	Great Totham
Maldon	Heybridge West
Maldon	Maldon East
Maldon	Maldon North
Maldon	Maldon South
Maldon	Mayland
Maldon	Purleigh
Maldon	Southminster
Maldon	Tillingham
Maldon	Tollesbury
Maldon	Tolleshunt D'arcy
Maldon	Wickham Bishops and Woodham
Rochford	Foulness & The Wakerings
Rochford	Hullbridge
Tendring	Alresford & Elmstead
Tendring	Ardleigh & Little Bromley
Tendring	Brightlingsea
Tendring	Burrsville
Tendring	Cann Hall
Tendring	Coppins
Tendring	Eastcliff
Tendring	Frinton
Tendring	Kirby Cross
Tendring	Kirby-le-Soken & Hamford

District	Ward
Tendring	Lawford, Manningtree & Mistley
Tendring	Little Clacton
Tendring	Pier
Tendring	St. Bartholomew's
Tendring	St. Osyth
Tendring	St. Paul's
Tendring	Stour Valley
Tendring	The Bentleys & Frating
Tendring	Thorpe, Beaumont & Great Holland
Tendring	Walton
Tendring	Weeley & Tendring
Tendring	West Clacton & Jaywick Sands
Uttlesford	Ashdon
Uttlesford	Clavering
Uttlesford	Elsenham & Henham
Uttlesford	Hatfield Heath
Uttlesford	High Easter & the Rodings
Uttlesford	Littlebury, Chesterford & Wenden Lofts
Uttlesford	Newport
Uttlesford	Stort Valley
Uttlesford	Thaxted & the Eastons
Uttlesford	The Sampfords