

Appendix 2 - Summary LGF Spend Profile											
Summary LGF Spend Profile										Oct-17	
Project Number	SELEP number	Project Name	Promoter	2015/16 (total)	2016/17 (total)	2017/18	2018/19	2019/20	2020/21	2021/22	All Years
East Sussex											
LGFSE2	LGF00002	Newhaven Flood Defences	East Sussex	0.300	0.800	0.400					1.500
LGFSE23	LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Tran	East Sussex	0.000	0.000	1.500	0.600				2.100
LGFSE24	LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF p	East Sussex	0.600	0.370	1.630	1.750	2.000	2.250		8.600
LGFSE35	LGF00036	Queensway Gateway Road	East Sussex	1.419	1.121	3.460					6.000
LGFSE49	LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor	East Sussex	0.505	0.895	0.000					1.400
LGFSE50	LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	0.530	1.170	0.000					1.700
LGFSE51	LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	6.410	4.600	5.590					16.600
tb2	LGF00042	Hastings and Bexhill Movement and Access Package	East Sussex	0.000	0.000	1.352	3.648	3.500	3.500		12.000
tb3	LGF00043	Hastings and Bexhill LSTF walking and cycling package (coml	East Sussex	0.000	0.000						0.000
LGFSE52	LGF00044	Eastbourne town centre LSTF access & improvement package	East Sussex	0.000	0.550	0.505	3.445	1.500			6.000
tb25	LGF00073	A22/A27 junction improvement package	East Sussex	0.000	0.000	0.000		2.000	2.000		4.000
LGFSE62	LGF00068	Coastal Communities Housing Intervention Hastings	East Sussex	0.000	0.000	0.667					0.667
	LGF00097	East Sussex Strategic Growth Project	East Sussex	0.000	0.000	6.300	1.900				8.200
	LGF00099	Devonshire Park	East Sussex	0.000	0.000	5.000					5.000
Essex											
LGFSE4	LGF00004	Colchester Broadband Infrastructure	Essex	0.200	0.000	0.000					0.200
LGFSE25	LGF00025	Colchester LSTF	Essex	0.911	1.489	0.000					2.400
LGFSE26	LGF00026	Colchester Integrated Transport Package	Essex	1.527	0.673	1.400	1.400				5.000
LGFSE27	LGF00027	Colchester Town Centre	Essex	0.955	2.849	0.796					4.600
LGFSE28	LGF00028	TGSE LSTF - Essex	Essex	2.131	0.869	0.000					3.000
LGFSE31	LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge I	Essex	5.870	2.130	2.000					10.000
LGFSE32	LGF00032	A414 Maldon to Chelmsford RBS	Essex	1.000	1.000	0.000					2.000
LGFSE33	LGF00033	Chelmsford Station / Station Square / Mill Yard	Essex	0.409	0.605	1.986					3.000
LGFSE34	LGF00034	Basildon Integrated Transport Package	Essex	1.633	0.000	0.800	2.000	3.100	1.467		9.000
LGFSE36	LGF00037	Colchester Park and Ride and Bus Priority measures	Essex	6.800	-1.000	0.000					5.800
tb28	LGF00048	A131 Chelmsford to Braintree	Essex	0.000	0.000	1.500	1.000	0.160			2.660
tb29	LGF00049	A414 Harlow to Chelmsford	Essex	0.000	0.000	0.000	1.830	1.830			3.660
tb210	LGF00050	A133 Colchester to Clacton	Essex	0.000	0.000	0.000	1.370	1.370			2.740
tb211	LGF00051	A131 Braintree to Sudbury	Essex	0.000	0.000	0.000		0.900	0.900		1.800
tb219	LGF00063	Chelmsford City Growth Area Scheme	Essex	0.000	0.000	0.500	4.000	5.500			10.000
tb220	LGF00064	Chelmsford Flood Alleviation Scheme	Essex	0.000	0.000	0.000	0.000	0.800			0.800
tb222	LGF00070	Beaulieu Park Railway Station	Essex	0.000	0.000	1.250		5.750	5.000		12.000
LGFSE62	LGF00068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.000	0.000	0.667					0.667
	LGF00095	Gilden Way Upgrading, Harlow	Essex	0.000	0.000		2.500	2.500			5.000
	LGF00098	Technical and Professional Skills Centre at Stansted Airport	Essex	0.000	0.000	1.600	1.900				3.500
	LGF00100	Innovation Centre - University of Essex Knowledge Gateway	Essex	0.000	0.000	1.000	1.000				2.000
	LGF00101	STEM Innovation Centre - Colchester Institute	Essex	0.000	0.000	0.100	1.900	3.000			5.000
	LGF00102	A127/A130 Fairglen Interchange new link road	Essex	0.000	0.000			3.200	3.035		6.235
	LGF00103	M11 Junction 8 Improvements	Essex	0.000	0.000	0.500		0.500	1.734		2.734
		Mercury Theatre	Essex				1.000				1.000
Kent											
LGFSE3	LGF00003	Kent and Medway Growth Hub	Kent	0.000	0.389	2.612	1.000	1.000	1.000		6.000
LGFSE6	LGF00006	Tonbridge Town Centre Regeneration	Kent	1.833	0.799	0.000					2.631
LGFSE7	LGF00007	Sittingbourne Town Centre Regeneration	Kent	0.345	2.155	0.001					2.500
LGFSE8	LGF00008	M20 Junction 4 Eastern Overbridge	Kent	0.488	1.712	0.000					2.200
LGFSE9	LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 L	Kent	0.603	0.189	0.160	0.848				1.800
LGFSE10	LGF00010	Kent Thameside LSTF	Kent	2.051	0.480	0.468	0.800	0.400	0.300		4.500
LGFSE11	LGF00011	Maidstone Gyrotory Bypass	Kent	0.704	3.724	0.171					4.600
LGFSE12	LGF00012	Kent Strategic Congestion Management programme	Kent	0.863	0.687	0.728	0.922	0.800	0.800		4.800
LGFSE13	LGF00013	Middle Deal transport improvements	Kent	0.000	0.800	0.000					0.800
LGFSE14	LGF00014	Kent Rights of Way improvement plan	Kent	0.193	0.056	0.300	0.150	0.150	0.150		1.000
LGFSE15	LGF00015	Kent Sustainable Interventions Programme	Kent	0.143	0.406	0.492	0.600	0.586	0.500		2.728
LGFSE16	LGF00016	West Kent LSTF	Kent	0.800	1.308	0.792	0.700	0.700	0.600		4.900
LGFSE17	LGF00017	Folkestone Seafont : onsite infrastructure and engineering	Kent	0.533	0.008	0.000					0.541
LGFSE42	LGF00038	A28 Chart Road	Kent	0.885	0.984	1.131	6.000	1.200			10.200
LGFSE43	LGF00039	Maidstone Integrated Transport	Kent	0.000	0.265	1.405	3.729	3.285	0.215		8.900
LGFSE44	LGF00040	A28 Sturry Link Road	Kent	0.000	0.401	0.416	1.800	3.283			5.900
LGFSE45	LGF00053	Rathmore Road	Kent	1.562	2.638	0.000					4.200
LGFSE46	LGF00054	A28 Sturry Rd Integrated Transport Package	Kent	0.022	0.005	0.272					0.300
LGFSE47	LGF00055	Maidstone Sustainable Access to Employment	Kent	0.131	1.869	0.000					2.000
LGFSE48	LGF00059	Ashford Spurs	Kent	0.000	0.167	8.607					8.774
tb21	LGF00041	Thanet Parkway	Kent	0.000	0.000	0.000	4.000	6.000	0.000		10.000
LGFSE59	LGF00058	Dover Western Dock Revival	Kent	0.000	4.915	0.085					5.000
tb216	LGF00060	Westenhanger Lorry Park (removed from Programme)	Kent								0.000
LGFSE61	LGF00062	Folkestone Seafont (non-transport)	Kent	0.000	1.967	3.033					5.000
tb224	LGF00072	A226 London Road/B255 St Clements Way	Kent	0.000	0.715	1.270	2.173	0.042			4.200
LGFSE62	LGF00068	Coastal Communities Housing Intervention (Thanet)	Kent	0.000	0.000	0.297	0.370				0.667
	LGF00086	Dartford Town Centre Transformation	Kent	0.000	0.000	0.200	2.050	1.750	0.300		4.300
	LGF00088	Fort Halsted	Kent	0.000	0.000	1.530					1.530
	LGF00092	A2500 Lower Road	Kent	0.000	0.000	0.387	0.781	0.054	0.044		1.265
	LGF00093	Kent and Medway Engineering and Design Growth and Ente	Kent	0.000	0.000	1.120	2.500	2.500			6.120
	LGF00096	A2 off-slip at Wincheap, Canterbury	Kent	0.000	0.000	0.354	1.388	2.658			4.400
	LGF00094	Leigh Flood Storage Area and East Peckham - unlocking grov	Kent	0.000	0.000	0.091	1.500	1.500	1.545		4.636
		Sandwich Rail Infrastructure	Kent	0.000	0.000	0.000	1.026	0.000	0.000		1.026
Medway											
LGFSE18	LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey tim	Medway	0.298	0.402	0.585	1.916	4.000	3.899		11.100
LGFSE19	LGF00019	Strood Town Centre Journey Time and Accessibility Enhance	Medway	0.200	1.772	1.197	5.831				9.000
LGFSE20	LGF00020	Chatham Town Centre Place-making and Public Realm Pack	Medway	0.870	0.945	1.314	0.870				4.000
LGFSE21	LGF00021	Medway Cycling Action Plan	Medway	0.228	1.150	1.122					2.500

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LGFSE22	LGF00022	Medway City Estate Connectivity Improvement Measures	Medway	0.300	0.181	0.060	0.438	1.021			2.000
LGFSE60	LGF00061	Rochester Airport - phase 1	Medway	0.000	0.179	0.881	2.990	0.350			4.400
	LGF00089	Rochester Airport - phase 2	Medway	0.000	0.000	0.000	0.520	1.930	1.250		3.700
	LGF00091	Strood Civic Centre - flood mitigation	Medway	0.000	0.000	0.750	2.450	0.300			3.500
Southend											
LGFSE5	LGF00005	Southend Growth Hub	Southend	0.018	0.702	0.000	0.500	1.000	4.500		6.720
LGFSE29	LGF00029	TGSE LSTF - Southend	Southend	0.800	0.200	0.000					1.000
LGFSE53	LGF00045	Southend Central Area Action Plan (SCAAP) - Transport Pack	Southend	0.000	0.767	2.233	2.000	2.000			7.000
LGFSE58	LGF00057	London Southend Airport Business Park Phase 1 and 2 (incl	Southend	0.000	2.366	5.283	11.386	4.055	0.000		23.090
Thurrock											
LGFSE30	LGF00030	TGSE LSTF - Thurrock	Thurrock	0.569	0.162	0.100	0.169				1.000
LGFSE54	LGF00046	Thurrock Cycle Network	Thurrock	0.000	0.096	2.500	2.404				5.000
LGFSE55	LGF00047	London Gateway/Stanford le Hope	Thurrock	0.000	0.663	2.000	4.837				7.500
LGFSE56	LGF00052	A13 Widening - development	Thurrock	0.000	2.708	0.000	2.292				5.000
LGFSE57	LGF00056	Purfleet Centre	Thurrock	0.000	0.695	4.305					5.000
	LGF00104	Grays South	Thurrock	0.000	0.000	0.000		3.000	7.840		10.840
Centrally Managed											
	LGF00001	Capital Skills Projects	SELEP wide	9.923	11.980	0.096					22.000
	LGF00071	M20 Junction 10a	Kent	0.000	0.000	8.300	11.400				19.700
Sub Total				55.562	69.730	97.153	113.582	81.174	42.829	0.000	460.030
Provisional LGF Funding allocation (excluding retained schemes)				69.450	82.270	92.088	91.739	54.915	77.873		468.335
LGF Carried Forward					13.888	26.428	21.363	-0.480	-26.739		
LGF Option 4 and 5 mitigation 2015/16*				13.888							
LGF Option 4 and 5 mitigation 2016/17*					26.428						
Forecast LGF slippage 2017/18						21.363					
Forecast LGF slippage 2018/19							-0.480				
Forecast LGF slippage 2019/20								-26.739			
Retained											
LGFSE37	LGF00079	A127 Fairglen Junction Improvements	Essex (retained)	0.000	0.000	0.000		4.750	10.250		15.000
LGFSE38	LGF00080	A127 Capacity Enhancements Road Safety and Network Res	Essex (retained)	0.513	3.487	0.000	0.000	0.000			4.000
LGFSE39	LGF00081	A127 Kent Elms Corner	Southend (retair	0.500	2.389	1.411					4.300
LGFSE40	LGF00082	A127 The Bell	Southend (retair	0.000	0.000	0.860	3.440				4.300
LGFSE41	LGF00083	A127 Essential Bridge and Highway Maintenance - Southen	Southend (retair	0.400	0.289	0.311	1.000	3.000	3.000		8.000
	LGF00084	A13 Widening	Thurrock (retain	0.000	0.000	12.629	30.933	20.613	1.197	0.685	66.057
Total				56.975	75.895	112.364	148.955	109.537	57.276	0.685	561.687