

Appendix B- Local Growth Fund Delivery and Risk															
Project	Accountability Board approval	Delivery Status	Deliverability						Financial						
			Expected completion date (as stated in Business Case)	Expected completion date (August 2020)	Expected completion date (October 2020)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to date Up to end of 2019/20	Forecast LGF spend in 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
East Sussex															
Newhaven Flood Defences	Jun-15	Construction in progress	01/02/2020	01/02/2020	01/02/2020	0	0	1	£1,500,000	£1,500,000	£0	£0	1	1	1
Hailsham, Polegate and Eastbourne Movement and Access Transport scheme	Feb-17	Design in progress	01/03/2020	01/12/2021	01/12/2021	21	0	5	£2,100,000	£1,262,986	£340,014	£497,000	4	1	4
Eastbourne and South Wealden Walking and Cycling LSTF package	Nov-15 and Feb-19	Construction in progress	01/03/2021	01/08/2021	01/08/2021	5	0	4	£6,600,000	£3,771,727	£818,273	£2,010,000	4	3	4
Queensway Gateway Road	Mar-15	Construction in progress	01/03/2016	01/03/2021	01/09/2021	66	6	5	£10,000,000	£9,496,372	£503,628	£0	4	4	5
Swallow Business Park, Hailsham	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,400,000	£1,400,000	£0	£0	1	1	1
Sovereign Harbour	Feb-16	LGF project delivered	01/03/2017	01/03/2017	01/03/2017	0	0	1	£1,700,000	£1,700,000	£0	£0	1	1	1
North Bexhill Access Road and Bexhill Enterprise Park	Nov-15	LGF project delivered	01/03/2018	20/12/2018	20/12/2018	9	0	1	£18,600,000	£18,600,000	£0	£0	1	1	1
Hastings and Bexhill Movement and Access Package	Feb-18	Construction in progress	01/03/2021	01/08/2021	01/08/2021	5	0	4	£9,000,000	£2,549,348	£1,631,652	£4,819,000	5	3	4
Eastbourne Town Centre LSTF access and improvement package	Apr-16 and Feb-19	Construction in progress	01/03/2021	01/08/2021	01/08/2021	5	0	4	£8,000,000	£5,244,114	£389,886	£2,366,000	4	3	4
Coastal Communities Housing Intervention Hastings	Feb-17	LGF project delivered	01/04/2020	01/03/2020	01/03/2020	0	0	1	£666,667	£666,667	£0	£0	1	1	1
East Sussex Strategic Growth Project	Jan-17	LGF project delivered	01/03/2021	31/05/2021	31/05/2021	2	0	1	£8,200,000	£8,200,000	£0	£0	1	1	1
Devonshire Park	Mar-17	LGF project delivered	01/03/2020	01/03/2020	01/03/2020	0	0	1	£5,000,000	£5,000,000	£0	£0	1	1	1
Bexhill Enterprise Park North	Jun-19	Design in progress	01/03/2020	01/06/2021	01/06/2021	15	0	5	£1,940,000	£0	£1,540,000	£400,000	5	4	5
Skills for Rural Businesses Post-Brexit	Jun-19	Design in progress	01/03/2021	01/09/2021	01/06/2022	15	9	4	£2,918,000	£228,805	£1,189,195	£1,500,000	4	4	4
Churchfields Business Centre (previously known as Sidney Little Road Business Incubator Hub)	Jun-19	Design in progress	01/03/2021	01/10/2021	01/10/2021	7	0	4	£500,000	£65,315	£245,685	£189,000	4	3	4
Bexhill Creative Workspace	Sep-19	Design in progress	01/05/2020	31/01/2021	31/01/2021	8	0	2	£960,000	£13,949	£946,051	£0	2	2	2
Eastbourne Fisherman's Quayside and Infrastructure Development project	Jul-20	Construction in progress	01/07/2021	01/07/2021	01/09/2021	2	2	3	£1,080,000	£0	£1,080,000	£0	4	3	4
Essex															
Colchester Broadband Infrastructure	Mar-15	LGF project delivered	01/03/2016	01/03/2016	01/03/2016	0	0	1	£200,000	£200,000	£0	£0	1	1	1
Colchester LSTF	Mar-15	LGF project delivered	01/03/2016	01/12/2016	01/12/2016	9	0	1	£2,400,000	£2,400,000	£0	£0	1	1	1
Colchester Integrated Transport Package	Mar-15	Construction in progress	01/03/2021	01/07/2020	01/03/2021	0	8	3	£5,000,000	£5,000,000	£0	£0	3	3	3
Colchester Town Centre	Mar-15	LGF project delivered	01/03/2016	01/01/2018	01/01/2018	22	0	1	£4,600,000	£4,600,000	£0	£0	1	1	1
TGSE LSTF - Essex	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£3,000,000	£3,000,000	£0	£0	1	1	1
A414 Pinch Point Package	Jun-15	LGF project delivered	01/03/2017	01/03/2019	01/03/2019	24	0	1	£10,487,000	£10,487,000	£0	£0	1	1	1
A414 Maldon to Chelmsford RBS	Jun-15	LGF project delivered	01/03/2017	01/12/2016	01/12/2016	0	0	1	£2,000,000	£2,000,000	£0	£0	1	1	1
Chelmsford Station/Station Square/Mill Yard	Jun-15	LGF project delivered	01/12/2017	01/05/2019	01/05/2019	17	0	1	£3,000,000	£3,000,000	£0	£0	1	1	1
Basilidon Integrated Transport Package	Mar-15, May-17 and Feb-19	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,586,000	£6,586,000	£0	£0	1	1	2
Colchester Park and Ride and Bus Priority measures	Mar-15	LGF project delivered	01/04/2015	01/04/2015	01/04/2015	0	0	1	£5,800,000	£5,800,000	£0	£0	1	1	1
A127 Fairglen junction improvements	Pending	Approval pending	01/09/2022	01/01/2023	01/01/2023	4	0	3	£15,000,000	£1,500,000	£0	£13,500,000	3	4	4
A127 capacity enhancements	Jun-15	LGF project delivered	01/12/2020	01/11/2018	01/11/2018	0	0	1	£4,000,000	£4,000,000	£0	£0	1	1	1
A131 Chelmsford to Braintree	Feb-17	LGF project delivered	01/03/2020	01/04/2020	01/04/2020	1	0	1	£3,660,000	£3,660,000	£0	£0	1	1	1
A133 Colchester to Clacton	Nov-17	LGF project delivered	01/03/2020	01/06/2020	01/06/2020	3	0	1	£2,740,000	£2,346,000	£394,000	£0	1	1	1
Chelmsford City Growth Area Scheme	Dec-17	Construction in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£10,000,000	£7,500,000	£2,500,000	£0	1	2	2
Beaulieu Park Railway Station	Feb-19	Design in progress	01/03/2024	01/12/2025	01/12/2025	21	0	5	£12,000,000	£0	£0	£12,000,000	5	4	5

Appendix B- Local Growth Fund Delivery and Risk																
Project	Accountability Board approval	Delivery Status	Deliverability					Financial								
			Expected completion date (as stated in Business Case)	Expected completion date (August 2020)	Expected completion date (October 2020)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to date Up to end of 2019/20	Forecast LGF spend in 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)	
Coastal Communities Housing Intervention Jaywick	Feb-17	LGF project delivered	01/06/2019	01/06/2019	01/06/2019	0	0	1	£666,667	£666,667	£0	£0	1	1	1	
Gilden Way upgrading	Dec-17	Design in progress	01/03/2021	30/01/2021	30/01/2021	0	0	2	£5,000,000	£5,000,000	£0	£0	1	1	2	
Technical and Professional Skills Centre at Stansted Airport	May-17	LGF project delivered	01/09/2018	01/09/2018	01/09/2018	0	0	1	£3,500,000	£3,500,000	£0	£0	1	1	1	
Innovation Centre - University of Essex Knowledge Gateway	Sep-17	LGF project delivered	01/01/2019	01/01/2019	01/01/2019	0	0	1	£2,000,000	£2,000,000	£0	£0	1	1	1	
STEM Innovation Centre - Colchester Institute	Dec-17	LGF project delivered	01/01/2019	01/12/2019	01/12/2019	11	0	1	£5,000,000	£5,000,000	£0	£0	1	1	1	
A127/A130 Fairglen Interchange new link road	Feb-19	Design in progress	01/04/2022	01/04/2022	01/04/2022	0	0	3	£6,235,000	£1,876,000	£4,359,000	£0	3	3	3	
M11 junction 8 improvements	Nov-17	Design in progress	01/03/2021	01/11/2022	01/11/2022	20	0	5	£2,733,896	£2,238,702	£161,298	£333,896	5	4	5	
Mercury Rising Theatre	Nov-17	Construction in progress	01/03/2020	01/08/2020	01/08/2020	5	0	1	£1,000,000	£1,000,000	£0	£0	3	3	3	
Basildon Digital Technologies Campus	Jun-19	Design in progress	01/09/2020	01/11/2020	01/11/2020	2	0	1	£2,150,000	£0	£2,150,000	£0	1	1	1	
Colchester Institute training centre (Groundworks and scaffolding)	Jun-19	LGF project delivered	01/01/2020	01/12/2020	01/12/2020	11	0	1	£50,000	£0	£50,000	£0	1	1	1	
USP College Centre of Excellence for Digital Technologies and Immersive Learning , Benfleet	Jun-19	Design in progress	01/09/2020	01/09/2021	01/09/2021	12	0	4	£900,000	£0	£0	£900,000	3	1	3	
Flightpath Phase 2	Jun-19	LGF project delivered	30/09/2020	01/09/2020	01/09/2020	0	0	3	£1,421,500	£781,944	£639,556	£0	1	1	1	
Basildon Innovation Warehouse	Jul-20	Design in progress	01/02/2022	01/02/2022	01/02/2022	0	0	3	£870,000	£0	£0	£870,000	3	1	3	
University of Essex Parkside (Phase 3)	Feb-20	Design in progress	31/03/2021	01/03/2022	01/03/2022	11	0	4	£5,000,000	£0	£750,000	£4,250,000	5	4	5	
New Construction Centre, Chelmsford	Jul-20	Design in progress	01/09/2021	01/09/2021	01/09/2021	0	0	3	£1,295,200	£0	£432,000	£863,200	4	2	3	
Colchester Grow on Space, Queen Street	TBC	Approval pending	TBC	TBC	TBC	0	0	3	£3,777,451	£0	£0	£0	4	2	3	
Kent																
I3 Innovation Project (formerly referred to as the Kent and Medway Growth Hub)	Nov-15	Project in progress	01/03/2021	01/03/2021	01/03/2021	0	0	2	£6,000,000	£5,639,269	£360,731	£0	1	1	1	
Tonbridge Town Centre Regeneration	Mar-15	LGF project delivered	31/03/2017	30/04/2017	30/04/2017	0	0	1	£2,631,269	£2,631,269	£0	£0	1	1	1	
Sittingbourne Town Centre Regeneration	Nov-15	LGF project delivered	01/09/2016	01/01/2020	01/01/2020	40	0	2	£2,500,000	£2,500,000	£0	£0	1	3	3	
M20 junction 4 Eastern Overbridge	Mar-15	LGF project delivered	31/03/2015	28/02/2017	28/02/2017	22	0	1	£2,200,000	£2,200,000	£0	£0	1	1	1	
Tunbridge Wells junction improvement package	Jun-15 and Sep-17	Construction in progress	01/09/2019	31/03/2021	31/03/2021	18	0	4	£1,800,000	£1,165,393	£634,607	£0	2	2	3	
Kent Thameside LSTF	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,500,000	£3,788,946	£711,054	£0	2	1	2	
Maidstone Gyratory Bypass	Mar-15	LGF project delivered	01/02/2017	01/12/2016	01/12/2016	0	0	1	£4,600,000	£4,600,000	£0	£0	1	1	1	
Kent Strategic Congestion Management programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,700,000	£2,778,954	£1,921,046	£0	3	2	2	
Middle Deal transport improvements	Feb-16	Design in progress	01/12/2016	30/06/2020	30/06/2020	42	0	5	£800,000	£800,000	£0	£0	1	3	3	
Kent Rights of Way improvement plan	Mar-15	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£1,000,000	£899,138	£100,862	£0	2	1	3	
Kent Sustainable Interventions Programme	Mar-15, Apr-16, Feb-17 and Feb-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£2,727,586	£1,717,966	£1,009,620	£0	2	1	3	
West Kent LSTF	Apr-16	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,900,000	£4,024,513	£875,487	£0	2	2	3	
Folkestone Seafrost: onsite infrastructure	Mar-15	LGF project delivered	30/09/2015	31/03/2016	31/03/2016	6	0	1	£541,145	£541,145	£0	£0	1	1	1	
A28 Chart Road	Nov-15	Design in progress	01/03/2020	TBC	TBC	0	0	5	£2,756,283	£2,756,283	£0	£0	5	4	5	
Maidstone Integrated Transport	Nov-15 and Jun-18	Design in progress	01/02/2020	01/12/2021	01/12/2021	22	0	4	£8,900,000	£3,564,187	£2,966,000	£2,369,813	4	3	4	
A28 Sturry Link Road	Jun-16	Design in progress	01/10/2021	01/12/2021	01/11/2023	25	23	5	£5,900,000	£1,109,051	£680,000	£4,110,949	5	4	5	

Appendix B- Local Growth Fund Delivery and Risk															
Project	Deliverability								Financial						
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (August 2020)	Expected completion date (October 2020)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to date Up to end of 2019/20	Forecast LGF spend in 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
Rathmore Road	Nov-15	LGF project delivered	01/11/2017	01/01/2018	01/01/2018	2	0	1	£4,200,000	£4,200,000	£0	£0	1	1	1
Maidstone Sustainable Access to Employment	Nov-15	LGF project delivered	01/03/2016	01/06/2017	01/06/2017	15	0	1	£2,000,000	£2,000,000	£0	£0	1	1	1
Ashford Spurs	Sep-16 and May-17	LGF project delivered	01/04/2018	01/04/2020	01/04/2020	24	0	1	£7,886,830	£7,656,775	£230,055	£0	1	1	1
Thanet Parkway	Apr-19	Design in progress	01/12/2021	30/12/2022	30/12/2022	12	0	3	£14,000,000	£0	£6,048,000	£7,952,000	4	4	4
Dover Western Docks revival	Feb-17	LGF project delivered	01/02/2017	01/04/2017	01/04/2017	2	0	1	£5,000,000	£5,000,000	£0	£0	1	1	1
Folkestone Seafront (non-transport)	Feb-16	LGF project delivered	31/12/2027	31/03/2018	31/03/2018	0	0	1	£5,000,000	£5,000,000	£0	£0	1	1	1
A226 London Road/B255 St Clements Way	Nov-16	LGF project delivered	01/03/2020	31/05/2019	31/05/2019	0	0	1	£4,200,000	£4,200,000	£0	£0	1	1	1
Coastal Communities Housing Intervention (Thanet)	Feb-16	LGF project delivered	31/03/2021	31/03/2021	31/03/2021	0	0	3	£666,666	£666,666	£0	£0	3	2	3
Dartford Town Centre Transformation	Apr-18	Construction in progress	31/03/2021	31/03/2021	31/03/2021	0	0	3	£4,300,000	£3,253,955	£1,046,045	£0	3	3	3
A2500 Lower Road	Sep-17	LGF project delivered	01/12/2019	01/03/2019	01/03/2019	0	0	1	£1,264,930	£1,264,930	£0	£0	1	1	1
Kent and Medway EDGE hub	Sep-17	Construction in progress	31/08/2020	30/09/2020	30/09/2020	0	0	1	£6,120,000	£6,120,000	£0	£0	1	2	2
Leigh Flood Storage Area and East Peckham - unlocking growth	Sep-18	Design in progress	01/07/2023	01/07/2023	01/07/2023	0	0	4	£2,348,500	£1,792,721	£556,279	£0	3	2	3
Sandwich Rail Infrastructure	Nov-17	LGF project delivered	31/03/2020	28/02/2020	28/02/2020	0	0	3	£1,913,170	£1,913,170	£0	£0	3	2	3
M2 Junction 5	Feb-20	Design in progress	01/01/2023	31/12/2021	31/12/2021	0	0	4	£1,600,000	£0	£0	£1,600,000	5	3	5
Kent and Medway Medical School	Nov-19	Construction in progress	01/09/2020	31/01/2021	31/01/2021	4	0	2	£8,000,000	£4,000,000	£4,000,000	£0	1	2	2
NIAB - EMR	Jul-20	Approval pending	01/07/2021	01/07/2021	01/07/2021	0	0	1	£1,683,600	£0	£1,683,600	£0	1	1	1
Medway															
A289 Four Elms roundabout to Medway Tunnel	Mar-15	Design in progress	31/12/2020	01/03/2024	01/03/2024	38	0	4	£1,821,046	£1,617,067	£203,979	£0	2	3	3
Strood Town Centre	Mar-15	Construction in progress	30/06/2018	01/12/2020	01/03/2021	32	3	4	£8,600,000	£7,471,388	£1,128,612	£0	2	2	3
Chatham Town Centre	Mar-15	LGF project delivered	31/07/2017	01/10/2019	01/10/2019	26	0	1	£4,200,000	£4,200,000	£0	£0	1	1	1
Medway Cycling Action Plan	Mar-15	LGF project delivered	31/03/2018	31/03/2019	31/03/2019	12	0	1	£2,500,000	£2,500,000	£0	£0	1	1	1
Medway City Estate	Mar-15	Design in progress	31/03/2021	30/09/2021	30/09/2021	5	0	2	£2,200,000	£621,193	£578,807	£1,000,000	4	3	3
Rochester Airport - phase 1	Jun-16	Design in progress	31/03/2018	01/09/2021	01/09/2021	41	0	4	£4,400,000	£876,915	£1,998,409	£1,524,676	4	3	4
Innovation Park Medway (phase 2)	Feb-19	Design in progress	31/12/2020	01/03/2022	01/03/2022	14	0	5	£3,700,000	£570,071	£1,129,929	£2,000,000	5	4	5
Strood Civic Centre - flood mitigation	Feb-18	LGF project delivered	30/04/2019	01/06/2019	01/06/2019	1	0	1	£3,500,000	£3,500,000	£0	£0	1	1	1
Innovation Park Medway (phase 3)	Jul-20	Design in progress	31/12/2021	01/03/2022	01/03/2022	2	0	5	£1,518,500	£0	£871,838	£646,662	5	4	5
Southend															
Southend Growth Hub	2015	LGF project delivered	31/12/2016	01/03/2017	01/03/2017	2	0	1	£720,000	£720,000	£0	£0	1	1	1
TGSE LSTF - Southend	Mar-15	LGF project delivered	01/08/2016	01/03/2017	01/03/2017	7	0	1	£1,000,000	£1,000,000	£0	£0	1	1	1
A127 Kent Elms Corner	Jun-16	LGF project delivered	19/05/2017	31/05/2019	31/05/2019	24	0	1	£4,300,000	£4,300,000	£0	£0	1	3	2
A127 The Bell	Nov-18 and Feb-19	Construction in progress	31/03/2021	31/08/2021	31/08/2021	5	0	1	£4,300,000	£1,216,446	£385,000	£2,698,554	4	1	2
A127 Essential Bridge and Highway Maintenance	Sep-16, Nov-18 and Feb-19	Construction in progress	31/03/2021	31/08/2021	31/08/2021	5	0	1	£8,000,000	£1,702,397	£2,597,603	£3,700,000	4	1	2
Southend Central Area Action Plan	Jun-16, Sep-17 and Feb-19	Construction in progress	31/03/2021	01/07/2021	01/07/2021	3	0	3	£7,000,000	£3,638,123	£2,000,000	£1,361,877	4	2	3
London Southend Airport Business Park	Feb-16, Sep-17 and Sep-18	Construction in progress	31/03/2021	30/09/2021	30/09/2021	5	0	3	£23,090,000	£18,802,773	£4,287,227	£0	3	2	2
Southend Town Centre	Jul-20	Design in progress	01/03/2021	30/05/2021	30/06/2021	3	1	2	£1,500,000	£0	£500,000	£1,000,000	4	1	3
Thurrock															
TGSE LSTF - Thurrock	Mar-15	LGF project delivered	31/03/2016	31/03/2020	31/03/2020	48	0	1	£1,000,000	£1,000,000	£124,976	£0	1	1	1
Thurrock Cycle Network	Apr-16	LGF project delivered	31/03/2019	01/03/2019	31/03/2019	0	0	1	£5,000,000	£5,000,000	£0	£0	1	1	1
London Gateway/Stanford le Hope	Feb-17	Construction in progress	31/12/2018	01/08/2021	01/08/2022	43	12	4	£7,500,000	£6,613,022	£1,844,371	£0	3	3	3
A13 - widening development	Feb-17	Construction in progress	31/12/2019	31/12/2020	31/12/2020	12	0	3	£5,000,000	£5,000,000	£0	£0	3	3	2
Purfleet Centre	Jun-16	LGF project delivered	01/09/2027	01/01/2030	01/01/2030	28	0	2	£5,000,000	£5,000,000	£3,158,843	£0	2	1	2

Appendix B- Local Growth Fund Delivery and Risk															
Project	Deliverability								Financial						
	Accountability Board approval	Delivery Status	Expected completion date (as stated in Business Case)	Expected completion date (August 2020)	Expected completion date (October 2020)	Months delay incurred (since original business case)	Months delay incurred (since last update)	Deliverability RAG rating (June 2020)	LGF allocation	LGF spend to date Up to end of 2019/20	Forecast LGF spend in 2020/21	LGF spend beyond 2020/21	Financials RAG rating (June 2020)	Reputational risk RAG rating (June 2020)	Overall (June 2020)
Grays South	Feb-19	Design in progress	01/07/2022	01/10/2023	01/10/2023	15	0	4	£10,840,274	£3,659,317	£3,659,317	£0	3	2	3
A13 widening	Apr-2017 and Jul-20	Construction in progress	31/12/2019	01/09/2021	01/09/2021	20	0	4	£75,000,000	£57,917,460	£17,082,540	£0	3	3	3
Managed Centrally															
Capital Skills	Mar-15	LGF project delivered	31/03/2017	31/03/2017	31/03/2017	0	0	3	£21,974,561	£21,974,561	£0	£0	4	4	4
M20 Junction 10a	Feb-17	LGF project delivered	31/09/2020	31/09/2020	31/09/2020	0	0	1	£19,700,000	£19,700,000	£0	£0	1	1	1