

Ref	Decision On	Value	Outline	Date approved
133/20	Short term Resource for Police Complaint reviews	£50,000	To approve the allocation of one-off funding for 2 FTEs for a period of four months to deal with backlog of complaint reviews	18 March 2021
135/20	Capitalised Maintenance Programme	£*	To seek approval for investment into a capitalised maintenance programme, the details of which are commercially sensitive	12 March 2021
146/20	Replacement Forensic Drying Cabinets	£*	To seek approval to fund the capital expenditure of the purchase of new CSI Drying Cabinets to comply with ISO 17020 mandated standard	18 March 2021
001/21	Public Perception Survey	£83,600	To approve the allocation of up to £83,600 over 2 years from the Community Safety Fund to SMSR to deliver an ongoing independent public perception survey	18 March 2021
002/21	Domestic Abuse Perpetrator Programme	£180,000	To seek approval to extend the contract for domestic abuse perpetrator behaviour change services provided by The Change Project for a further year. £80,000 is funded from the PFCC's Community Safety Fund and £100,000 is passed through from Essex County Council.	22 February 2021
003/21	Stalking Advocate	£32,117	To seek approval for the allocation of £32,117 as a grant to Changing Pathways to provide a Stalking Advocate	18 March 2021
004/21	Rural Crime - Hare Coursing	£1,500	To approve the allocation of £1,500 from the 2020/21 Community Safety Fund to Essex Police as a contribution to a Crimestoppers awareness campaign on hare coursing	29 January 2021
005/21	Grant Agreement – Advanced Tools for Offender Managers (ATOM) – Variation 1	£122,537	To accept a formal offer of grant funding from the Home Office to assist with the NPCC ATOM programme	12 February 2021
006/21	Stop Hate UK support line	£22,500	To approve the allocation of £22,500 to Stop Hate UK to deliver the Essex hate crime support service until December 2021	18 March 2021
007/21	Community Safety Fund Core Funding 2021/22	£1,290,420	To approve the allocation of £1,290,420 to support partner organisations to deliver their core activities	20 April 2021
008/21	Community Safety Partnership Funding 2021/22	£332,725	To approve the allocation of £332,725 to Essex CSPs to support local priorities against the deliverables within the Police and Crime Plan	12 February 2021

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010/21	Restorative Justice Service Manager training	£2,740	To approve the allocation of £2,740 from the 2020/21 RJ budget to fund training and development opportunities for the RJ Service Manager	12 February 2021
011/21	MoJ additional victims funding	N/A	To approve the overall approach including the assessment process and criteria for the additional Ministry of Justice grant	26 February 2021
012/21	Grant Agreement – Advanced Tools for Offender Managers (ATOM) – Variation 2	£47,650.90	To approve the grant agreement and variation for funding from the Home Office for the NPCC ATOM programme	5 March 2021
013/21	Sunflower Rooms	£45,000	To approve the capital investment of £45,000 in the design, upgrade and implementation of Sunflower Rooms across four police station locations	18 March 2021
014/21	Harwich and Dovercourt Collaboration	£1,846,300	To seek approval of capital investment into building a new police station on the existing grounds of Dovercourt Fire Station	18 March 2021
015/21	Colchester Local Digital Media Hub	£36,500	To seek approval of capital investment into upgrading the Local Digital Media forensic analysis accommodation at Colchester Police Station to achieve ISO accreditation	18 March 2021
016/21	Sale of Former Hoffmanns Way Offices	£1.15m	To seek approval for the sale of the former offices at Hoffmanns Way	4 May 2021
017/21	Sale of former Pitsea Police Station	£1.51m	To seek approval for the sale of the former Pitsea Police Station and adjoining buildings	4 May 2021
018/21	Acquisition of freehold of the site known as Boreham Complex	£3.5m capital + £219.5k revenue	To seek approval to proceed with acquiring the freehold of the site known as the Boreham Complex including additional land	18 March 2021
019/21	Home Office Winter Contingency Fund	£68,370	To seek approve to receive the allocation of £68,370 to distribute to local charities that support vulnerable children	26 February 2021
020/21	Home Office Violence Reduction Unit (VRU) Fund 2021-22	£1.16m	To seek approval to receive the allocation of £1.16m from the Home Office Violence Reduction Unit Fund to deliver the work programme for the Essex Violence and Vulnerability Partnership	26 February 2021
021/21	Community Safety Development Fund process	N/A	To seek approval for the Community Safety Development process	10 March 2021
023/21	Youth Voice Project	£2,000	To approve the allocation of £2,000 from the Community Safety Fund to support a youth voice project across Essex	10 March 2021

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024/21	Precept Leaflet 2021-22	£20,000	To approve the allocation of £20,000 from the PFCC's communications budget for the production and distribution of the precept leaflet	5 March 2021
025/21	Browsealoud accessibility service	£2,844	To approve the allocation of £2,844 from the PFCC's communications budget to fund a two-year contract with Browsealoud to provide a text help service for the PFCC's website	10 March 2021
026/21	Granicus Electronic Newsletter Service	£*	To approve the allocation of funds from the PFCC's communications budget for the annual subscription for Granicus Electronic Newsletter Service – the details of which are commercially sensitive	10 March 2021
027/21	Boreham Complex Investment	£1,048,200	To seek approval for capital investment into undertaking implementation of full agile working, facilities upgrade and new locker room provision at the Boreham Complex	18 March 2021
029/21	Disposal of Former Police House	£*	Relates to the sale of police estate	20 May 2021
031/21	Planned maintenance	£*	To re-open an earmarked reserve for the planned maintenance of police estate – the details of which are sensitive	18 March 2021
032/21	BlueLight Commercial Limited Customer Agreement	N/A	To seek the PFCC's approval to enter into the Customer Agreement with BlueLight Commercial Limited	8 March 2021
033/21	Sale of Former Waltham Abbey Police Station	£*	Relates to the sale of police estate	9 March 2021
034/21	CSPs 2020-21 grant carry forward	£82,042	To seek approval to allow Community Safety Partnerships to carry forward underspends from their 2020-21 PFCC grants into their budgets for 2021-22	16 March 2021
035/21	Essex Violence and Vulnerability Joint Budget funding – Phase 5	£337,156	To approve the allocation of £337,156 to partner organisations to deliver against the priorities set out within the Essex Violence and Vulnerability Work Programme	11 March 2021
036/21	SARC Contract variation for STI referral	£12,536	To seek approval for the allocation of £12,536 over three years to Mountain Healthcare to deliver STI screening services within in the Sexual Assault Referral Centre	18 March 2021

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037/21	Tendring Mental Health Hub 2021-22	£25,000	To approve the allocation of a grant to the Tendring Mental Health Hub from the Community Safety Fund	18 March 2021
039/21	Athena Contract Extension	£*	Relates to extension of a contract, the details of which are commercially sensitive	12 March 2021
040/21	Truvelo Laser Cam 4 Speed Enforcement Devices	£67,024	To seek approval for the purchase of 3 Truvelo Lasercam3 devices	18 March 2021
042/21	IT Infrastructure Technical Refresh	£1,344,800	To seek approval of funding for the IT Technical Refresh 2021-22	18 March 2021
043/21	National Collaboration Agreement in relation to the Modern Slavery and Organised Immigration Crime Programme 2020/21	£49,600 (receipt)	To seek endorsement of the National Collaboration Agreement in relation to the Modern Slavery and Organised Immigration Crime Programme 2020-21	23 March 2021
044/21	Op Talla Special Constables One-Off Payment	£26,605	To seek approval of the Chief Constable's proposal relating to a one-off payment to Special Constables	18 March 2021
045/21	ANPR System Remediation	£*	To seek approval to replace database services – the details of which are commercially sensitive	18 March 2021
046/21	Essex Violence and Vulnerability Joint Budget funding 2021-22 Phase 1	£390,500	To approve the allocation of £390,500 from the Essex Violence and Vulnerability Joint Budget to support partner organisations to deliver against the priorities within the Essex Violence and Vulnerability Work Programme	18 March 2021
047/21	Marked Motorcycles for Training	£80,188	To seek funding for two additional marked police motorcycles to meet the internal training requirements for the organisation	18 March 2021
048/21	Legacy Digital Data Store	£*	To request additional one-off funding to complete the Legacy Digital Data Store project – the details of which are commercially sensitive	23 March 2021
049/21	Medium Term Financial Strategy	N/A	To endorse and approve the current 2021-22 MTFS position and movements since 4 February, and to endorse and approve the creation of a new earmarked Covid Roadmap Violence Reduction Reserve to support the operational plan in 2021-22 and to approve an appropriation of this reserve in 2020-21 of £1.303m	19 March 2021

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050/21	BlueLight Commercial Limited – Customer Agreement and Fleet Sub-Agreement	N/A	To seek approval to enter into the Fleet Sub-Agreement with BlueLight Commercial Limited	30 March 2021
051/21	Forensic Case Management System	£*	To award a contract for a new forensic case management system – the details of which are commercially sensitive	13 April 2021
052/21	Amendment to a Police Services Agreement	£*	To approve amendments to a Police Services Agreement, the details of which are sensitive.	4 May 2021
053/21	Microsoft Licence Renewal 2021 - 2024	£6,123,763.39 over 3 years	To seek approval to enter into the Microsoft Enterprise Agreement for 2021-2024	31 March 2021
054/21	Memorandum of Understanding for provision of a Road Safety Service in Essex, Southend and Thurrock	N/A	To seek the PFCC's approval to enter into a Memorandum of Understanding for the provision of a Road Safety Service in Essex, Southend and Thurrock both in their own right and on behalf of Essex Police and the Essex County Fire and Rescue Service	31 March 2021
055/21	Provision of Forensic Analysis Services	£*	To seek approval to a contract change variation notice – the details of which are commercially and operationally sensitive	12 April 2021
056/21	Zoom Licence for the Essex Restorative and Mediation Service	£360	To seek approval of funding from the Restorative Justice budget to fund a Zoom licence for use by the Essex Restorative and Mediation Service's staff and volunteers for 12 months	4 May 2021
057/21	Sale of Former Brentwood Police Station	£*	Relates to the sale of police estate. Commercially sensitive and legally privileged.	21 April 2021
058/21	Electronic Filing System policy	N/A	To seek approval of the adoption of the PFCC's Electronic Filing System Policy	20 April 2021
062/21	Allocation of funds from the Community Safety Development Fund to deliver the Commissioner's priorities in the Police and Crime Plan Extension 2020-21	£154,341	To seek approval to allocate £154,341 in the form of crime and disorder reduction grants from the CSDF to local organisations	3 June 2021

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064/21	Memorandum of Understanding - Animal Welfare Independent Visitors Scheme for Dogs	N/A	To endorse the signing of the Animal Welfare Independent Visitors Scheme for Dogs Memorandum of Understanding supporting the partnership arrangements between the Dogs Trust, PFCC and Essex Police Dog Section	4 May 2021
067/21	BLS Stay Compliant Data Protection Support	£2,250	To seek agreement to contract BLS Stay Compliant to provide up to 12 hours of specialist support to the PFCC's Data Protection Officer during 2021-2022	4 May 2021
071/21	South East and Eastern Region Police Insurance Consortium (SEERPIC) Section 22 Agreement	N/A	To seek approval of the revised SEERPIC Section 22a to formalise the SEERPIC model	4 May 2021

*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

For detailed information on each decision, go to the PFCC website at <http://www.essex.pfcc.police.uk/decision-making/> Decisions can be sorted by reference number and date on the PFCC website.

Please note: This report contains PFCC decisions made after 20 January 2021, up to and including 4 June 2021 (ahead of submission for the PFCC meeting of 17 June 2021).