Appendix C - Growing Places Fund Drawdown Schedule

Name of Project	Upper Tier Local Authority	Total Allocation	Total drawn down to end 2019/20	2020/21 total	2021/22 total	Total scheduled for drawdown
Round 1 Projects						
Priory Quarter Phase 3	East Sussex	7,000,000	7,000,000			7,000,000
North Queensway	East Sussex	1,500,000	1,500,000			1,500,000
Rochester Riverside	Medway	4,410,000	4,410,000			4,410,000
Chatham Waterfront	Medway	2,999,042	2,999,042			2,999,042
Bexhill Business Mall	East Sussex	6,000,000	6,000,000			6,000,000
Parkside Office Village	Essex	3,250,000	3,250,000			3,250,000
Chelmsford Urban Expansion	Essex	1,000,000	1,000,000			1,000,000
Grays Magistrates Court	Thurrock	1,400,000	1,400,000			1,400,000
Sovereign Harbour	East Sussex	4,600,000	4,600,000			4,600,000
Workspace Kent	Kent	1,500,000	1,500,000			1,500,000
Harlow West Essex	Essex/Harlow	1,500,000	1,500,000			1,500,000
Discovery Park	Kent	5,300,000	5,300,000			5,300,000
Live Margate	Kent	5,000,000	5,000,000			5,000,000
Sub Total		45,459,042	45,459,042	-	-	45,459,042
Round 2 Projects						
Colchester Northern Gateway	Essex	2,000,000	-	2,000,000		2,000,000
Charleston Centenary	East Sussex	120,000	120,000			120,000
Eastbourne Fisherman's Quay and Infrastructure Development	East Sussex	1,150,000	575,000	575,000		1,150,000
Centre for Advanced Automotive and Process Engineering	South Essex	2,000,000	2,000,000			2,000,000
Fitted Rigging House	Medway	550,000	550,000			550,000
Javelin Way Development	Kent	1,597,000	1,597,000			1,597,000
Innovation Park Medway	Medway	650,000	170,000	480,000		650,000
No Use Empty Commercial	Kent	1,000,000	1,000,000			1,000,000
Sub Total		9,067,000	6,012,000	3,055,000	-	9,067,000
Round 3 Projects (subject to Board approval)						
Wine Innovation Centre	Kent	600,000	-	100,000	500,000	600,000
Green Hydrogen Generation Facility	Kent	3,470,000	-	3,470,000		3,470,000
Observer Building, Hastings - Phase 1	East Sussex	1,750,000	-	1,750,000		1,750,000
Barnhorn Green Commercial and Health Development - Phase 1	East Sussex	1,750,000	-		1,750,000	1,750,000
Leigh Port Quay Wall (Cockle Wharf)	Southend	3,500,000	-		3,500,000	3,500,000
Herne Relief Road	Kent	3,500,000	-		3,500,000	3,500,000
Sub Total		14,570,000	-	5,320,000	9,250,000	14,570,000
Total		69,096,042	51,471,042	8,375,000	9,250,000	69,096,042