

Appendix 2 - Revised LGF Spend Forecast (£m)
Jan-18

SELEP number	Project Name	Original LGF allocation	Updated Spend Forecast							LGF spend to date*	Remaining LGF spend forecast
			2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	All Years		
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	8.600	0.600	0.370	1.630	0.735	1.765	1.500	6.600	2.280	4.320
LGF00036	Queensway Gateway Road	6.000	1.419	1.121	5.000	2.460			10.000	4.869	5.131
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	16.600	6.410	4.600	5.590	2.000			18.600	13.225	5.375
LGF00042	Hastings and Bexhill Movement and Access Package	12.000	0.000	0.000	0.384	1.973	3.195	3.448	9.000	0.000	9.000
LGF00044	Eastbourne town centre LSTF access & improvement package	6.000	0.000	0.550	0.505	3.945	1.000	2.000	8.000	0.835	7.165
LGF00073	A22/A27 junction improvement package	4.000	0.000	0.000				1.000	1.000	0.000	1.000
Total		53.200	8.429	6.641	13.109	11.113	5.960	7.948	53.200	21.208	31.992

* Spend to end of Q3 2017/18