

Ref	Decision On	Value	Outline	Date approved
013	Vehicle Hire Contract	£454,867 over three years	Report seeking approval from the PFCC to enter into a contract with Enterprise Rent-a-Car UK following a procurement exercise.	15/07/2022
020	Mobile First for the Essex Special Constabulary - Stage 2 Business Case	£103k capital and £395k recurring revenue over five years	Proposal to procure 328 Mobile First devices to equip the Special Constabulary (540 Specials).	11/08/2022
022	Drug Examination Facility	£*	Proposals relating to drugs examination and drying facilities, the details of which are operationally sensitive.	12/07/2022
056	Victim Support Contract Extension	£572,127	To seek approval to extend the contract for services provided by Victim Support for a further year	07/07/2022
062	Updated Policies, Declarations and Standards	N/A	Report seeking approval of the updated policies, declaration and standards listed below: <ul style="list-style-type: none"> <li>• Data Protection Policy</li> <li>• Access to Information Policy, including the publication schedule</li> <li>• Business Interest Declaration</li> <li>• Correspondence Standards</li> </ul>	07/07/2022
066	IT Infrastructure – Technical Refresh	£1,255.7k capital and £3.7k recurring revenue	Report seeking approval of a Stage 2 Technical Infrastructure Refresh Business Case for End User Devices to proceed with the programme of work required to deliver the device refresh	12/07/2022
067	EPC Portacabin	£168,500 additional investment (total investment £768,500)	A recommendation to the PFCC to invest £768,500 of capital funding in replacement modular classrooms at the Essex Police College.	19/08/22
070	7F Construction Consultancy Framework	Estimated cost over the initial two-year	This report seeks approval for the 7F Multi-Disciplinary Construction Consultancy Contract award for Essex Police	03/08/2022

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		contract period = £1.36m - £1.5m Potential whole contract life cost of £3.42m - £3.76m		
071	PAC Stage 2 Capital Bid	£*	Report regarding an update to the building access control system, the details of which are operationally sensitive.	12/07/2022
072	Update to 7 Force Contract Standing Orders and Section 22A Collaboration Agreement	N/A	The purpose of this report is to set out the outcome of the annual review of the Contract Standing Orders and to seek approval for their adoption. In addition, changes are proposed to the Section 22A Agreement which underpins the Eastern region procurement function, which are also detailed in this report for consideration and approval	22/07/2022
073	Licence to Alter Building	£*	This decision report is associated with a formal licence for alterations to existing accommodation, the details of which are operationally sensitive.	03/08/2022
076	SERP MOU Addendum No.1	N/A	This report seeks the agreement to the proposal to transfer the Safer Essex Roads Partnership (SERP) Communications function from Essex Police to Essex County Council.	03/08/2022
077	CSPs 2021-22 Grant Carry Forward	£12,932	To seek approval to allow Community Safety Partnerships (CSPs) in Basildon, Harlow, Rochford, Uttlesford and Thurrock to carry forward underspends from their 2021-22 PFCC grants into their budgets for 2022-23.	04/08/2022
078	Treasury Management Strategy	N/A	The PFCC is recommended to approve the attached reports incorporating the Treasury Management Strategy (TMS), Investment Strategy and Capital Strategy, and to note the revised limits and thresholds proposed.	03/08/2022

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079	SETDAB Discovery Project	£30,000	To seek approval for the allocation of up to £30,000 as a contribution towards a partnership research and discovery project on the systemic response to domestic abuse.	08/08/2022
082	Purchase of software	£*	Report relating to the purchase of a software solution, the details of which are operationally sensitive.	16/08/2022
083	Amendments to the PFCC's Standard Grant Agreement	Legal costs of £3,250	Following recent queries and requests for amendments to the PFCC's standard grant agreement from various grant recipients, along with queries raised by the PFCC, the PFCC's legal advisors have been engaged to carry out a review of the template document and to propose any recommended changes to it. This report sets out the outcomes of this work and proposes an updated standard grant agreement for adoption by the PFCC.	12/09/2022
084	Second and Final Extension to the Kent and Essex Police Mobile First SaaS Contract with HCL	£602,957	This report seeks approval to extend the Mobile First SaaS Mobile Working Solution contract with HCL Technologies UK Ltd for Essex Police for the period 1st January 2023 to 31st December 2023 at a cost to Essex of £602,957.	22/08/2022
085	Brake Roads Victim Support	£7,055	Report recommending that the PFCC approves the allocation of £7,055 from the 2022-23 Community Safety Fund to Brake for the provision of support and information to those involved in serious injuries or road deaths in Essex	04/08/2022
086	Festival of Rice and Spice 2022	£4,000	Report recommending that the PFCC allocates £4,000 from the 2022-23 Community Safety Fund to Essex Police as a contribution towards the cost of the 2022 Festival of Rice and Spice.	15/08/2022
087	Essex Synergy Contract Extension 2023-24	£1.1m	This decision report recommends an extension to the existing contract for provision of sexual violence and abuse support services with the Synergy Rape Crisis Consortium from April 2023 to March 2024	16/08/2022
091	Next Generation Procurement Physical Forensics Contract	£*	This report contains sensitive details relating to the Next Generation Procurement for Physical Forensics	03/08/2022
092	Analytics for Everyone (A4E)	£700,000	Approval requested to enter into a contract with Agilisys Ltd for Analytics for Everyone (A4E).	15/08/2022

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093	Why Me? Restorative Justice and Business Crime Pilot	£10,000	The national restorative justice charity Why Me? has approached the Essex Restorative and Mediation Service to be a pilot site for a Home Office backed project around restorative justice and retail crime. The project will last for 18 months and will have a budget of £50k, £10k of which is expected to be contributed from the PFCC with the remainder being contributed from retailers and the Home Office.	31/08/2022
095	Domestic Abuse / Sexual Violence Victim Services MoJ Grant Allocation	£503,698 p.a. for 3 years	This report outlines a proposal to accept the DA / SV Victim Services Fund grant from the Ministry of Justice and outlines how the £503,698 p.a. funding will be allocated.	08/08/2022
096	IDVA and ISVA Additional MoJ Grant 2022-25	£703,353 over 3 years	This report outlines a proposal to accept the allocation of additional Independent Domestic Violence Advisor (IDVA) and Independent Sexual Violence Advisor (ISVA) funding from the Ministry of Justice and outlines how the £780,353 funding will be allocated.	15/08/2022
097	MoJ Core Grant Allocation Acceptance	£2,149,813 p.a. for 3 years	This report outlines a proposal to accept the MoJ's core victim grant for 2022-25 and sign the associated grant agreement. The grant is valued at £2,149,813 p.a.	03/08/2022
101	Community Remedy	N/A	This report seeks approval of the updated Essex Community Remedy Menu, and seeks sign-off of the associated website content update	15/08/2022
102	Restorative Justice Resources	£14,742 p.a.	This report seeks endorsement of a proposal to increase the hours of the Essex Restorative and Mediation Service (ERMS) Co-ordinators from 1.6 FTE to 2.0 FTE and to recruit an additional part time (0.6 FTE) ERMS Co-ordinator	22/08/2022
103	Phase 2 of the Essex 'Violence and Vulnerability Joint Budget' 2022/23	£435,780	This report seeks approval for the allocation of £435,780 from the Essex 'Violence and Vulnerability Joint Budget' to the organisations detailed in section 4.1 for delivery against the objectives set out in the Essex Violence and Vulnerability Work Programme 2022/23.	03/08/2022
106	MoJ Domestic Abuse and Sexual Violence Grant Acceptance 2022-25	£5,482,583 p.a. for 3 years	This report outlines a proposal to accept the allocation of Ministry of Justice domestic abuse and sexual abuse funding (2022-25) of £5,482,583.	08/08/2022
109	Public Sector Equality Duty (PSED) Annual Report 2021/22	N/A	This report seeks approval for publication of the Public Sector Equality Duty (PSED) Annual Report 2021/22 and, in so doing, ensure the	19/08/2022

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			Commissioner's compliance with their statutory duty under the Equality Act 2010.	
110	Sale of a former police house	£*	This decision report recommends that the PFCC disposes of a vacant, surplus to operational requirements former police house	03/08/2022
114	BlueLight Commercial Membership Vote	n/a	On 6 July 2022, BlueLight Commercial Limited circulated a proposed Written Resolution relating to proposed changes to the company's Articles of Association, to be passed by way of Special Resolution. The PFCC for Essex has received the Resolution in their capacity as a member of BlueLight Commercial Limited and is requested to agree or disagree with the Resolution as they see fit. The purpose of this decision report is to summarise the key changes proposed and the associated implications, to assist the PFCC in their decision making around how to cast their vote	25/07/2022
115	Home Office Grip Funding Grant Agreement 2022/25	£*	The Home Office has approved a grant to the Police, Fire and Crime Commissioner for the three-year period 1 <sup>st</sup> April 2022 to 31 <sup>st</sup> March 2025. This decision report summarises how Essex Police will utilise the grant (the details of which are operationally sensitive) and seeks agreement from the Commissioner to sign the grant agreement.	04/08/2022
129	Increase to the Southeast Allowance	£2.1m p.a.	This report sets out a proposal to increase the Southeast Allowance for police officers currently entitled to receive this to the maximum of £3,000 per annum with effect from September 2022. The in-year cost for 2022/23 would be £1.177m and the full year ongoing cost would be £2.1m per annum. This report sets out the rationale for this increase alongside the budget proposal to fund this.	31/08/2022
130	Authority to be named in a Standstill Agreement	£*	The purpose of this report is to seek the PFCC's authorisation for BlueLight Commercial to agree a Standstill Agreement on their behalf, the details of which are sensitive.	04/08/2022
132	PFCC's Safer Streets Earmarked Reserve	£1.755m	The purpose of this report is to propose that the funding identified for Safer Streets projects, and set up as an earmarked reserve in 2021/22, be used to launch the potential awards for PFCC Safer Streets Funding. The launch is proposed as a targeted offer to areas with unfunded bids from the national Safer Street Rounds (SSRs)	04/08/2022

\*Denotes decision report which is pending publication due to commercially sensitive information or not published in full due to otherwise sensitive information. Commercial decisions will be published upon completion of the contract.

**For detailed information on each decision, go to the PFCC website at [Decision making - Essex Police, Fire & Crime Commissioner \(pfcc.police.uk\)](https://pfcc.police.uk)** Decisions can be sorted by reference number and date on the PFCC website.

**Please note:** This report contains PFCC decisions made after 7 July 2022, up to and including 16 September 2022 (ahead of submission for the PFCP meeting of 29 September 2022).