

Contract Number	Service number	Length of contract awarded	Contract Start Date	Contract expiry date	Days of operation	Origin	Destination	Operator	Daily Contract cost - Gross	Daily Nett contract cost to ECC	CPPJ	No. Days	Annualised Nett Cost
Contracts expiring in July 2020 - alternative plans were in place for these contracts, however, under the current circumstances we wish to extend them until July 2022													
VL1231	40	4 year	01/08/2016	25/07/2020	Monday-Weds-Sat	Witham	Ebenezer Way	Ugobus	£122.68	£122.68	£0.23	152	18,647.36
VL2215	313	3 year	10/04/2016	25/07/2020	Monday to Saturday	Great Dunmow	Saffron Walden	Stephensons of Essex Ltd	£358.98	£313.49	£12.45	305	95,614.45
													114,261.81
Contracts originally to be extended for 1 year. However, under the current circumstances we wish to extend them until July 2022													
VL1225	SB28		10/04/2016	24/07/2021	Wednesdays	Stisted	Braintree Freeport	Braintree CT	£26.80	£26.80	£1.87	52	1393.6
VL1607	16A	4 year	10/04/2016	24/07/2021	Schooldays	Canwick Grove	St Helena School	Hedinghams & District Omnibus Ltd	£139.06	£139.06	£3.21	190	26,421.40
YL1609	19/63/63A	4 year	18/02/2018	24/07/2021	Monday to Saturday	Colchester Cowdray Centre/Rowhedge	William Harris Way/Monkwick School	Hedinghams & District Omnibus Ltd	£450.76	£450.76	£2.99	305	137,482.29
													165,297.29
Contract expiring September 2020. However, under the current circumstances we wish to extend until March 2021													
VL2211	132	2 year plus 8 months	10/04/2016	20/07/2020	Sundays and public holidays	Saffron Walden	Cambridge	CG Myalls	£157.59	£157.99	£1.83	57	8,982.63
												Total cost	£288,541.73